

County HUTA and RMRA Revenue Estimates - FY 2024-25						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$9,219,633	\$14,481,410	\$6,565,965	\$436,810	\$25,311,116	\$56,014,935
ALPINE	\$178,749	\$289,692	\$136,794	\$21,111	\$490,727	\$1,117,072
AMADOR	\$909,347	\$766,942	\$560,624	\$206,297	\$2,496,475	\$4,939,685
BUTTE	\$3,013,056	\$2,596,701	\$1,857,586	\$431,523	\$8,271,891	\$16,170,756
CALAVERAS	\$1,375,262	\$1,080,376	\$847,866	\$349,896	\$3,775,574	\$7,428,974
COLUSA	\$1,064,068	\$613,184	\$656,011	\$123,860	\$2,921,240	\$5,378,364
CONTRA COSTA	\$7,790,191	\$11,766,667	\$5,601,372	\$959,947	\$21,386,799	\$47,504,975
DEL NORTE	\$552,019	\$346,998	\$340,327	\$117,223	\$1,515,486	\$2,872,053
EL DORADO	\$2,900,089	\$3,799,232	\$2,058,782	\$878,430	\$7,961,757	\$17,598,290
FRESNO	\$10,157,781	\$10,253,162	\$6,262,398	\$1,259,451	\$27,886,662	\$55,819,454
GLENN	\$1,295,702	\$752,934	\$798,816	\$146,244	\$3,557,155	\$6,550,851
HUMBOLDT	\$2,444,147	\$1,779,955	\$1,506,847	\$418,210	\$6,710,039	\$12,859,199
IMPERIAL	\$4,584,493	\$2,540,658	\$2,826,397	\$451,751	\$12,586,036	\$22,989,335
INYO	\$1,517,095	\$967,957	\$935,308	\$131,500	\$4,164,957	\$7,716,817
KERN	\$9,349,943	\$9,160,010	\$5,764,355	\$2,038,738	\$25,668,863	\$51,981,910
KINGS	\$1,933,059	\$1,410,695	\$1,191,754	\$237,393	\$5,306,922	\$10,079,823
LAKE	\$1,350,840	\$1,048,413	\$832,809	\$344,057	\$3,708,527	\$7,284,647
LASSEN	\$1,301,674	\$935,967	\$802,498	\$131,224	\$3,573,549	\$6,744,912
LOS ANGELES	\$56,184,399	\$87,528,889	\$39,753,019	\$2,792,073	\$154,245,820	\$340,504,200
MADERA	\$2,867,141	\$1,847,944	\$1,767,628	\$529,128	\$7,871,305	\$14,883,147
MARIN	\$2,104,965	\$2,711,585	\$1,329,088	\$308,175	\$5,778,865	\$12,232,678
MARIPOSA	\$864,588	\$539,136	\$533,029	\$138,449	\$2,373,595	\$4,448,796
MENDOCINO	\$1,993,143	\$1,357,553	\$1,228,797	\$408,930	\$5,471,874	\$10,460,297
MERCED	\$3,841,038	\$2,929,886	\$2,368,048	\$611,871	\$10,544,994	\$20,295,836
MODOC	\$1,275,080	\$867,915	\$786,103	\$66,362	\$3,500,541	\$6,496,001
MONO	\$934,521	\$777,077	\$576,144	\$31,625	\$2,565,587	\$4,884,954
MONTEREY	\$4,266,837	\$4,641,140	\$2,630,558	\$932,015	\$11,713,960	\$24,184,509
NAPA	\$1,476,592	\$1,658,410	\$910,337	\$325,207	\$4,053,760	\$8,424,306
NEVADA	\$1,551,716	\$1,764,535	\$956,652	\$321,717	\$4,260,004	\$8,854,625
ORANGE	\$20,033,021	\$32,814,053	\$14,797,773	\$807,268	\$54,997,647	\$123,449,762
PLACER	\$4,417,666	\$6,454,928	\$3,237,211	\$900,186	\$12,128,038	\$27,138,030
PLUMAS	\$1,044,635	\$1,047,165	\$644,030	\$157,633	\$2,867,889	\$5,761,352
RIVERSIDE	\$17,508,509	\$24,821,608	\$11,707,725	\$1,778,963	\$48,066,981	\$103,883,786

CSAC Current Year Estimates - Based on May Revise budget revenue estimates - 5/17/24

County HUTA and RMRA Revenue Estimates - FY 2023-24						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
<i>SACRAMENTO</i>	\$12,116,043	\$15,827,564	\$7,958,479	\$2,254,522	\$33,262,775	\$71,419,382
<i>SAN BENITO</i>	\$1,038,017	\$861,445	\$639,950	\$169,210	\$2,849,719	\$5,558,340
<i>SAN BERNARDINO</i>	\$16,326,814	\$23,066,721	\$10,839,290	\$1,560,717	\$44,822,814	\$96,616,357
<i>SAN DIEGO</i>	\$22,548,634	\$33,896,861	\$15,847,449	\$2,109,381	\$61,903,886	\$136,306,211
<i>SAN FRANCISCO*</i>	\$4,235,766	\$5,212,270	\$2,611,402	\$9,600	\$11,628,659	\$23,697,697
<i>SAN JOAQUIN</i>	\$6,930,443	\$8,311,091	\$4,272,704	\$804,613	\$19,026,490	\$39,345,341
<i>SAN LUIS OBISPO</i>	\$3,750,544	\$3,618,297	\$2,312,257	\$690,730	\$10,296,555	\$20,668,382
<i>SAN MATEO</i>	\$5,027,549	\$7,782,886	\$3,556,991	\$298,786	\$13,802,380	\$30,468,593
<i>SANTA BARBARA</i>	\$3,770,053	\$4,691,982	\$2,444,276	\$861,542	\$10,350,114	\$22,117,966
<i>SANTA CLARA</i>	\$11,592,271	\$18,133,606	\$8,121,305	\$318,429	\$31,824,839	\$69,990,451
<i>SANTA CRUZ</i>	\$2,436,614	\$2,961,021	\$1,598,124	\$670,002	\$6,689,356	\$14,355,117
<i>SHASTA</i>	\$2,882,190	\$2,656,452	\$1,776,906	\$429,239	\$7,912,620	\$15,657,407
<i>SIERRA</i>	\$511,585	\$434,246	\$315,399	\$35,923	\$1,404,480	\$2,701,633
<i>SISKIYOU</i>	\$2,069,097	\$1,556,766	\$1,275,624	\$213,126	\$5,680,394	\$10,795,008
<i>SOLANO</i>	\$3,559,874	\$4,813,407	\$2,208,434	\$204,272	\$9,773,098	\$20,559,085
<i>SONOMA</i>	\$5,224,671	\$6,061,468	\$3,221,074	\$987,495	\$14,343,548	\$29,838,255
<i>STANISLAUS</i>	\$5,369,517	\$5,971,936	\$3,310,374	\$758,770	\$14,741,203	\$30,151,800
<i>SUTTER</i>	\$1,646,278	\$1,264,103	\$1,014,951	\$221,944	\$4,519,610	\$8,666,887
<i>TEHAMA</i>	\$1,821,697	\$1,022,130	\$1,123,099	\$273,318	\$5,001,195	\$9,241,439
<i>TRINITY</i>	\$958,688	\$696,539	\$591,043	\$95,935	\$2,631,934	\$4,974,139
<i>TULARE</i>	\$6,482,258	\$5,012,618	\$3,996,392	\$782,310	\$17,796,065	\$34,069,644
<i>TUOLUMNE</i>	\$1,274,788	\$1,107,190	\$785,923	\$344,012	\$3,499,740	\$7,011,653
<i>VENTURA</i>	\$6,131,692	\$9,236,121	\$4,353,519	\$655,305	\$16,833,639	\$37,210,276
<i>YOLO</i>	\$2,330,573	\$2,410,300	\$1,436,827	\$187,763	\$6,398,239	\$12,763,702
<i>YUBA</i>	\$1,329,343	\$960,199	\$819,557	\$316,269	\$3,649,513	\$7,074,880
TOTALS	\$312,666,000	\$403,920,000	\$209,204,000	\$34,046,480	\$858,377,500	\$1,818,213,980

* county share only

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