CJ

State of California, Department of Food and Agriculture AGREEMENT GAU-03 (Rev.7/2023)

reference made a part of the Agreement:

SACRAMENTO, CA 95814

# AMENDED COOPERATIVE AGREEMENT SIGNATURE PAGE

AGREEMENT NUMBER 23-0026-005-SF
AMENDMENT NUMBER 1

This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF FRESNO

The term of this Agreement is: October 1, 2023 through September 30, 2024

The maximum amount of this Agreement is: \$636,967.00

The parties agree to comply with the terms and conditions of the following exhibits which are by this

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$101,540.00 for a new total not to exceed \$636,967.00.

A revised Budget for Fiscal Years for the increased amount is attached (6 Pages), which replaces the Budget in the original Agreement, and is incorporated into the Agreement effective October 1, 2023.

Sections of the Scope of Work are hereby amended. Attached is the amended Scope of Work (18 Pages) that replaces the one in the original Agreement and is incorporated into the Agreement effective October 1, 2023.

The increase in funds and revised Scope of Work is required to due to short staff, the CDFA is unable to handle the workload, utilizing county staff for the additional workload.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECI	TENI	- ATTEST:
RECIPIENT'S NAME (Organization's Name)		BERNICE E. SEIDEL
COUNTY OF FRESNO		Clerk of the Board of Supervisors
BY (Authorized Signature)	DATE SIGNED	County of Fresno, State of California
« The	2/20/24	By Alexandria Vinna Deput
PRINTED NAME AND TITLE OF PERSON SIGNING	)	
NATHAN MAGSIG, CHAIRMAN OF THE BOARD O	F SUPERVISORS OF TH	E COUNTY OF FRESNO
ADDRESS		
2281 TULARE STREET, ROOM 301, FRESNO, CA	93724	
STATE OF C	ALIFORNIA	
AGENCY NAME		
DEPARTMENT OF FOOD AND AGRICULTURE (CI		
BY Laura H. Rodrigue	PADIGITANIS/Psigned	d by Laura H. Rodriguez
z Laura II. Nourigue	Date: 2024.02.2	23 08:51:58 -08'00'
PRINTED NAME AND TITLE OF PERSON SIGNING		
LAURA RODRIGUEZ, STAFF SERVICES MANAGE	R I, OFFICE OF GRANTS	S ADMINISTRATION
ADDRESS		
1220 N STREET, ROOM 120		

### SCOPE OF WORK

# AGREEMENT SPECIFICATIONS FOR STATE-COUNTY ASIAN CITRUS PSYLLID DETECTION TRAPPING

#### Section 1

### The California Department of Food and Agriculture (CDFA) shall:

- A. Provide all yellow panel traps, trap parts, and handouts.
- B. Provide technical assistance and training to county agricultural commissioner personnel on the use of traps and detection procedures.
- C. Provide county trappers with copies of the CDFA Insect Trapping Guide (ITG) and Asian citrus psyllid (ACP) Trapping Guidelines FY 2023-2024 (ACPTG). The current version of the ACPTG is provided along with this Agreement and the ITG. The ITG is available from the Citrus Division District Manager or online at <a href="https://www.cdfa.ca.gov/plant/PDEP/Insect\_Trapping\_Guide/">https://www.cdfa.ca.gov/plant/PDEP/Insect\_Trapping\_Guide/</a>.
- D. Provide annual training programs for county trapping supervisors.
- E. Provide annual training to county trappers and follow up training, as needed, including training on CDFA's management practices and any necessary mitigations.
- F. Conduct quality control (QC) inspections of the county trapping program via field work inspections and county office visits.

#### Section 2

# The County Agricultural Commissioner shall:

- A. Hire and train personnel.
- B. Provide and maintain trapping vehicles.
- C. Purchase supplies necessary to conduct field activities including permanent markers, paper clips, etc.
- D. Procure shipping supplies including boxes and packing tape.
- E. Ensure that supervisors attend training provided by the CDFA State Entomologist, Dr. Beucke (Kyle.Beucke@cdfa.ca.gov) or the Citrus Pest and Disease Prevention Division.

- F. Ensure that all trapping activities conform to the current version of the ITG and the ACPTG, except as noted below.
  - 1. Ensure that a copy of the current version of the ITG is kept in each trapper's vehicle for reference.
  - 2. Should there be a discrepancy between the ITG and the Scope of Work or ACPTG, the Scope of Work and ACPTG shall supersede the ITG.
- G. Place and service the specified number traps as indicated on the Trapping Hours/Year Worksheet (THYW) (Form 66-223). The number of active traps must not exceed the number of traps indicated in the THYW, unless otherwise agreed to by the Citrus Division District Manager. If an agreement amendment is needed to modify the THYW, contact the Citrus Division District Manager. Barring any unique circumstances, modifications may be made up to 90 days prior to the expiration of the agreement.

# H. Trap placements:

- Year-round trapping: Ensure traps are placed by the beginning of the season start date of October 1, 2023. Remove traps at the last servicing for the season so that all traps have been removed by the end of the season, September 30, 2024. Traps may be left in place if those trap sites are going to be used in the following ACP detection agreement period.
- 2. Winter trapping: ensure traps are placed by the beginning of the season start date of November 1, 2023. Remove traps at the last servicing for the season so that all traps have been removed by the end of the season, April 30, 2024.
- I. Ensure that not more than one trap is placed per sub-grid or quint for general detection and not more than two per sub-grid for delimitation trapping.
- J. Ensure that all traps are properly identified with a unique trap number and accurately reflect servicing dates. The unique trap numbering system is based upon the Statewide Trapping Grid (STG). Links to Map Books and Geographic Information System layers based on the STG are available at http://maps.cdfa.ca.gov/TrapBooks.
  - The naming convention for the STG is alphanumeric. Columns are named alphabetically (A UW) and rows numerically (001 656). The grid name is the combination of column and row names. Naming starts in the northwest corner of the state and runs through the southeast. The remainder of the trap number consists of the quint or sub-grid, trap type, and an intra-quint or intra-sub-grid designation if more than one trap of that type is present, or it is otherwise needed to track a trap that moves between quints. For example, trap EV241-18-ACP1 is in grid EV241, sub-grid 18, trap type is ACP, and it is designated as number "1" ACP trap within that sub-grid.

- 2. Ensure that the unique trap number is written correctly on all traps, along with accurate placement and servicing dates, as appropriate. The following information must be indicated on each ACP trap:
  - a. Complete trap number, placement date, and trapper's initials on **both** non-adhesive sides of the trap when placing.
- K. Ensure that Global Positioning System (GPS) coordinates are recorded for all trap sites using North American Datum of 1983 (NAD83) in decimal degrees to 6 digits after the decimal points (e.g., 34.423301, -119.825056). Record GPS reading on the trap map card. New GPS points must be recorded for traps when they are relocated or rotated.
- L. Ensure that all ACP detection traps are serviced monthly, and all delimitation traps are serviced either weekly or monthly dependent on situation (see ACPTG for guidance), from October 1, 2023, through September 30, 2024, unless determined otherwise by the Citrus Division District Manager.
- M. Ensure that all traps removed from the field are sent to CDFA for screening. The word "Delimitation" must appear on the outside of the shipping box for traps removed from an ACP delimitation grid. The Citrus Division District Manager will provide guidance regarding which of the below facilities traps should be sent.

CDFA Screening Facility
345 E. Tulare Avenue, Suite M
Visalia, CA 93277 OR
Attention: Mark Reis

Phone: 559-636-7410

CDFA Screening Facility 2710 Gateway Oaks Drive, Suite 210-S Sacramento, CA 95833 Attention: Nilan Watmore Phone: 916-274-6300

- N. Participate in new delimitation activities if requested to do so by CDFA.
- O. Ensure that all activities are performed following CDFA's management practices and any necessary mitigation measures as required and consistent with CDFA's Checklist. A partially completed Attachment 1 CDFA Checklist (Checklist) template is included with this Agreement and is available from the Citrus Division District Manager. Complete the Checklist prior to conducting trapping activities and submit the Checklist with the Agreement. When the Agreement ends, a copy of the Checklist is to be signed and dated by the county project coordinator and emailed to the Citrus Division Data Analysis and Visualization Unit at CDFA DL CPDPD DAVU@cdfa.ca.gov.
- P. Maintain a Daily Trapping Summary (DTS) (Form 60-210), or equivalent record, for each trapper. This form must be completed daily, signed by the trapper who performed the work and submitted to the trapping supervisor. At minimum, the record must specify the trapper's name, date, county, route/book, and number of traps placed, removed, serviced, relocated (if applicable), and total number of traps in service. Any alternate record keeping format used in lieu of the DTS form must be

agreed to by the Citrus Division District Manager or designee. The records must be available for immediate review by the Citrus Division District Manager or designee conducting the QC inspection. All DTS forms, or equivalent records, must be kept on file, for review by the CDFA Audits Office, for three years. The DTS form is available from the Citrus Division District Manager.

- Q. Complete the Monthly Detection Activity Report (MDAR) form, or equivalent documentation as agreed to by the Citrus Division District Manager, documenting all traps deployed, added, removed, and serviced during the month. Equivalent documentation may include, for example, a pest detection report generated through CalTrap. Any reporting format used in lieu of the MDAR must be agreed to by the Citrus Division District Manager or designee. A servicing is an inspection of the trap for the presence of the target pest. Relocations are considered a trap servicing. Do not count trap relocations as "removed" and then "placed." A copy of this form must accompany the monthly invoice. The MDAR form is available from the Citrus Division District Manager.
- R. Provide one set of trapping records for all traps. This set may either be a "Trap Book" or an electronic record and shall indicate the exact trap location using a site map and all information regarding trap placement, servicing, relocation, and removal.
- S. Maintain an inventory of known host sites. The inventory shall be organized by square mile, contain the addresses of host properties traceable to the nearest cross street, and indicate all known hosts on that property. The inventory shall be updated yearly. The multiple trap card system will suffice for this inventory. This inventory must be available for the trapper to use in the field daily.
- T. Maintain county wall maps with numbered square mile grids based upon the state trapping grid (STG), depicting the density of all currently deployed traps.
- U. Allow state detection personnel and/or federal officers to perform QC inspections on all ACP trap lines with a 48-hour notice.
- V. Allow state detection personnel and/or federal officers to accompany trappers and/or supervisors in the field with a 48-hour notice. This will be credited as field training for county personnel.
- W. For FY23-24, County trappers will service monthly the commercial citrus Glassywing sharpshooter traps from December 2023 February 2024.
- X. Submit suspect ACP samples to the Plant Pest Diagnostics Center in Sacramento, California via the most expeditious method, no later than 24-hours after the initial identification. Notify the Citrus Division District Manager of suspect ACP submitted to the laboratory. See **Submitting Specimens for Identification** in the ACPTG.

Plant Pest Diagnostics Center 3294 Meadowview Road

Sacramento, CA 95832 Phone: 916-262-1100

- Y. Be fully reimbursed for trapping not in conjunction with other detection activity (i.e., stand-alone).
- Z. Be reimbursed at six minutes per trap for trapping performed in conjunction with existing detection trapping routes or sites (i.e., piggybacked). No mileage reimbursement is allowed for piggybacked traps.

Submit invoices along with the Monthly Detection Activity Report Form, or equivalent documentation, no later than (30 calendar days) past the end of the month in which the invoiced activity occurred by e-mail to the Citrus Division County Contracts Coordinator, ThuyVy (Vy) Truong (Thuyvy Truong@cdfa.ca.gov) and the designated Senior Environmental Scientist Supervisor as indicated below. Reimbursement will not occur unless the trapping Monthly Detection Activity Report Form, or equivalent documentation, is submitted with the invoice.

Counties	Supervisory Environmental Scientist
Fresno, Merced, San Benito	Lauren Murphy (Lauren.Murphy@cdfa.ca.gov)
Kern, Kings, Tulare	Fabian Velasco (Fabian.Velasco@cdfa.ca.gov)
Monterey, San Luis Obispo	Deborah Nardo (Deborah.Nardo@cdfa.ca.gov)
San Joaquin, Stanislaus, Placer	Zachary McCormack
	(Zachary.McCormack@cdfa.ca.gov)

Counties	Supervisory Environmental Scientist
Alameda, Contra Costa, San Mateo	Ravneet Behla (Ravneet.Behla@cdfa.ca.gov)
Santa Cruz	A I
Butte, Colusa, El Dorado, Glenn,	Zachary McCormack
Sacramento, Sutter, Tehama	(Zachary.McCormack@cdfa.ca.gov)
Lake, Napa, Solano, Sonoma	VACANT
	Contact Northern District Manager
	Nilan Watmore (Nilan.Watmore@cdfa.ca.gov)

- 1. If the invoice carries a signature block, the block must be signed. Invoices with blank signature blocks cannot be processed and will be returned to the county for re-submission.
- 2. Only authorized charges matching the Financial Plan will be reimbursed; for example salaries, benefits, overhead, supplies, vehicle mileage, and vehicle leasing costs. These expenditures must be itemized on the invoice with documentation to support the charges in the event of an audit (federal or state). Reimbursable items also include supplies procured to support field activities. Such items must be itemized as "Field Activity Supplies." Any expenditure that is not listed in the Financial Plan is considered unauthorized and cannot be reimbursed.
  - 3. A sample invoice is included with this Agreement and is available from the

Citrus Division District Manager. The county may use this form or submit their own invoice, but the invoice must contain the following:

- a. County name
- b. Remit to address
- c. Date of submittal
- d. Invoice number
- e. Agreement name
- f. Agreement number
- g. Billing period
- h. Allowable itemized charges as listed on the Financial Plan:
- i. Employee salaries. The following information must be included in the invoice: employee name (or other unique identifying number), classification, hours worked on the pest detection program, hourly rate, benefit rate. Note: The number of hours worked claimed on the invoice must match those documented on the Monthly Detection Activity Report Form, or equivalent documentation. Invoices received without this documentation will not be paid.
- Vehicle expenses. The following information must be included in the invoice: vehicle license plate number (or unique identifying number), driver name, ownership of the vehicle (county, state, or leased), allowable mileage rate for the vehicle, and if leased, the monthly lease or rental rate for the vehicle.
- 4. Payment of the invoice is contingent upon submission of the Monthly Detection Activity Report Form, and compliance with the required information as listed in items one and three above.
- 5. All invoices, including any invoice amendments, must be received within (30 days) of the expiration date of the Agreement. Invoices received more than (30 days) after expiration of the Agreement will not be paid.
- 6. All invoices without a signature block must be submitted as either an Excel or PDF file. If submitting via PDF, the file must be clear and legible without any dark highlights. Invoices that are illegible will not be paid. All illegible invoices will be returned to the county for re-submission.
- 7. Payment will be made monthly, in arrears, upon receipt of the Monthly Detection Activity Report Form, or equivalent documentation, and approval of the invoice.
- 8. Please note that CDFA cannot reimburse for more than the total Agreement amount.

# and the second second ASIAN CITRUS PSYLLID TRAPPING GUIDELINES FY 2023-24 Trapping Season

# 1.

a. Year-round Asian citrus psyllid (ACP) detection trapping occurs from October 1 through September 30.

the second of th

AND THE RESERVE OF THE PARTY OF

and the second of the second o

b. Winter ACP detection trapping occurs from November 1 through April 30.

#### Trapping Locations 2.

- a. Conduct detection trapping in all urban and rural residential areas. Refer to the California Department of Food and Agriculture (CDFA) Insect Trapping Guide (ITG) for definitions. a see a variety \$100 or
- b. Conduct delimitation trapping on any type of property with hosts (includes commercial agriculture).
- c. Conduct commercial trapping in commercial citrus groves only.
- d. If there are areas deemed to be at high-risk of introductions (packing houses, swap meets, farmers markets, etc.) additional traps may be placed. Confer with the Citrus Division District Manager prior to placement of these traps for
- e. Locations should be stand-alone (i.e., not piggybacked), unless otherwise agreed upon with the Citrus Division District Manager.
- Trap Density Traps shall be placed at the following densities. For detection traps. 3. the Citrus Division District Manager will provide the appropriate number for each county within the ranges noted below.
  - a. Detection traps placed at five to 16 traps per square mile.
    - i. Counties with citrus production in excess of 10,000 acres must place a maximum of 16 traps per square mile in host trees only. Each trapping grid must be divided into 16 subgrids using a four-by-four grid layer.
    - ii. Counties with citrus production between 1,000 and 9,999 acres must place a maximum of nine traps per square mile in host trees only. Each trapping grid must be divided into nine subgrids using a three-by-three grid layer.
    - iii. Counties with citrus production less than 999 acres must place a maximum of five traps per square mile in host trees only. Each trapping grid must be divided into five subgrids using a quint grid layer.
  - b. Delimitation traps placed at 50 traps per square mile in four-square miles centered on the detection location (i.e., one-mile radius from detection location).
  - c. Commercial traps placed at one trap per 40 acres.

- 4. Inspection Frequency (see item 13 below for screening procedure).
  - a. Detection Survey inspect and remove traps monthly for screening.
  - b. Delimitation Survey inspect and remove traps weekly for the first month for screening, then monthly for 11 more months (12 months total). Remove all traps at 12 months after the last detection.
  - c. Commercial Survey inspect and remove traps every two weeks for screening.
- 5. Trap The trap consists of three parts: a yellow panel trap, trap hanger, and paperclip.
- 6. Attractant The yellow color is a visual attractant. The trap does not contain a lure or an insecticide.
- 7. Hosts Only citrus (lemon and limes are preferred) and citrus relatives. Citrus relatives include kumquat, curry leaf, *Murraya* spp., and orange jasmine/jessamine. **Do not place traps in non-host trees.**

## 8. Trap Numbering

- a. Using the alpha-numeric Statewide Trapping Grid (STG), assign a unique trap number consisting of the STG grid, hyphen, quint or subgrid, hyphen, trap type ACP and number (use number only if more than one trap is in that quint or subgrid). For example: JT316-W-ACP2 or JT316-5-ACP.
- b. Write the trap number, date of deployment, and trapper's initials on **both** interior non-adhesive sides of the trap body. It is easiest to do this before the trap is opened for deployment.
- 9. Trap Assembly Assemble the trap by pulling it open, exposing the yellow sticky surface. Paperclip the white tabs on the side to hold the trap in position. Place a Jackson trap hanger through the holes in the top end of the trap (see ITG, page ACP-2).

### 10. Trap Placement and GPS

- a. Follow the parameters for ACP trap placement in the ITG.
- b. All sites trapped must have Global Positioning System (GPS) coordinates recorded using North American Datum of 1983 (NAD83) in decimal degrees to 6 digits after the decimal points (e.g., 34.423301, -119.825056). If there are more than 6 digits, truncate (cut off) the additional digits. **Do not round up or down.** Record the GPS coordinates of the host on the trap map card. New GPS coordinates must be recorded when traps are relocated or rotated.

### 11. Trap Relocation for Year-Round Detection Program

a. Relocations should provide for moving the trap evenly throughout its assigned area, with a minimum relocation distance of 500 feet. Note: relocation is not

- required for counties that conduct ACP detection only during the winter season (November 1 through April 30).
- b. When relocating, always use a new trap. Submit all removed traps to a qualified county screener or a CDFA screening facility (see item 13 below for screening procedure). Record the GPS coordinates of the new site on the trap card.
  - i. Detection Survey Relocate traps every eight weeks, adhering to a minimum relocation distance of 500 feet, per the ITG.
  - ii. Delimitation Survey Relocate in consultation with the Citrus Division District Manager.
  - iii. Commercial Trapping Do not relocate the trap unless the tree is removed or maintaining the regular servicing interval is compromised.

# 12. Trap Replacement

- a. Replace traps monthly or with each relocation.
- b. Change the trap with each relocation, every time a suspect is captured, or when the trap becomes dirty or cluttered with insects or other debris (i.e., as necessary).
- 13. Screening of Traps All traps removed from the field must be screened for ACP before being discarded.
  - a. CDFA maintains screening facilities in Sacramento and Visalia, California for screening (addresses are below). Shipment costs for sending traps will be reimbursed by CDFA.
  - b. Boxes sent to a screening facility must have the county written on the outside of the box, to allow the screening facility to prioritize particular counties (if directed to do so) and to assure that suspect psyllids are correctly associated with the relevant county if additional trap data is required to complete an electronic Pest and Damage Record (e-PDR).
  - c. Screening facility addresses and contact information:

CDFA Screening Facility 345 E. Tulare Avenue, Suite M Visalia, CA 93277 Attention: Elizabeth Zavala Phone: 559-636-7410

CDFA Screening Facility 2710 Gateway Oaks Drive, Suite 210-S Sacramento, CA 95833 Attention: Nilan Watmore

Phone: 916-274-6300

- Alternately, counties may instead elect to have a qualified county staff member perform the screening, with pre-approval from the Citrus Division District Manager.
- 14. Submitting Specimens for Identification
  - a. If an ACP specimen is observed when servicing the trap, the entire trap containing the suspect insect(s) should be collected and returned to the county office for supervisory inspection. Before leaving the site, replace the old trap with a new one.
  - b. Immediately contact the Citrus Division District Manager.
  - c. Submit the entire trap, leaving the suspect ACP(s) on the trap, for identification to the Plant Pest Diagnostics Center (PPDC) in Sacramento, California as efficiently and quickly as possible, but no longer than 24-hours.
  - d. If the suspect ACP is alive on the trap, place the trap in the freezer for at least one hour to kill the specimen. Do not transport live specimens!
  - e. Mailing address to submit specimens:

Plant Pest Diagnostics Center 3294 Meadowview Road Sacramento, CA 95832

- f. All suspect specimens should be submitted along with Form 65-020, the e-PDR. The website for the e-PDR is http://phpps.cdfa.ca.gov. Persons submitting this form will need a username and a password.
- g. Notify the Citrus Division District Manager and the State Entomologist, Dr. Beucke at Kyle.Beucke@cdfa.ca.gov prior to sending the suspect specimens, so they can notify the PPDC that specimen are on the way. Include the e-PDR number in this communication.

# **Attachment 1 - Tiering Strategy Checklist**

Start Date:	October 1, 2023
Project Leader:	Libby Ouellette
Description of Activity:	Asian citrus psyllid yellow panel traps are hung in or near host plants during the prescribed trapping season. Residents are notified at time of placement.
5. (4.45.153) as a	40.1 44.3 41.1.1
Light of Artista	The state of the s
Activity Surroundings (Residential, agriculture, mixed use, other regulated entities):	Asian citrus psyllid trapping is conducted within the whole of COUNTY NAME County.  Property types are various (residential, agriculture, mixed use, undeveloped) and have Asian citrus psyllid host plants on or near them.
	January St.
-11	15-20 Marzi 16 - Canala
	1523 10 2-Civila

#### Part A

Section 1	Response	Justification/Rationale
Is the proposed activity under CDFA's discretion?	Yes	Detect Asian citrus psyllid
Is the activity described in the PEIR?	Yes	(If the Response is "Partially" or "No" skip to Part C) PEIR section 3.4.1

### Part B

A STATE OF THE PARTY OF THE PAR			Check Applicable Requirements
	General Requirements		
Conduct activity as described in Chapters	2 and 3 of PEIR		/
Include applicable PEIR requirements in Cobased on the activities the regulated entit		-	
A	ctivity Site Specific Review		
Database Ad	ctivity Site Specific Review  Date Reviewed	Mitigation	If Any
		Mitigation	If Any
Database	Date Reviewed	Mitigation	If Any

	Check Applicable Requirements
Management Practices	4
MP-SPRAY-1: Conduct a Site Assessment	·
MP-SPRAY-2: Properly clean and calibrate all equipment to apply chemicals uniformly and in the correct quantities	
MP-SPRAY-3: Follow pesticide application laws and regulations, and label directions	1
MP-SPRAY-4: Apply chemicals only under favorable weather conditions	- Kara Allen and a second
MP-SPRAY-5: Follow integrated pest management and drift reduction techniques	
MP-SPRAY-6: Clean equipment and dispose of rinse water per label directions	1
MP-SPRAY-7: Follow appropriate product storage procedures	1
MP-AERIAL-1: Use appropriate aerial spray treatment procedures	y.
MP-GROUND-1: Follow appropriate ground-rig foliar treatment procedures	
MP-GROUND-2: Follow appropriate low-pressure backpack treatment procedures	j:
MP-GROUND-3: Train personnel in proper use of pesticides	1
MP-GROUND-4: Enforce runoff and drift prevention	
MP-HAZ-1: Implement a Spill Contingency Plan	1
MP-HAZ-2: Use safety and cleanup materials checklist	1
MP-HAZ-3: Implement decontamination	/
MP-HAZ-4: Follow appropriate disposal procedures	1
Mitigation Measures	V
Mitigation Measure BIO-CHEM-2: CDFA will obtain technical assistance from USFWS,	
CDFW and NMFS to identify site-specific buffers and other measures to protect habitats	
utilized by special-status species	
Mitigation Measure HAZ-GEN-4a: Determine Potential for Hazardous Materials Exposure	1
Mitigation Measure HAZ-GEN-4b: Conduct a Hazardous Materials Records Search before	
Beginning Proposed Program Activities at a Given Site	✓.
Mitigation Measure HAZ-GEN-4c: Stop work and implement hazardous materials	
investigations/ remediation for contamination health risks	✓
Mitigation Measure HAZ-CHEM-1a: Conduct Public Information Sessions Regarding	
Pesticide Safety Practices	<b>-</b> ✓
Mitigation Measure HAZ-CHEM-1b: Conduct Training Sessions and Prepare Educational	
Materials Regarding Safe Handling and Application of Pesticides	✓
Mitigation Measure HAZ-CHEM-3: Require Compliance with the Proposed Program's	
Authorized Chemical Application Scenarios	✓
Mitigation Measure NOISE-PHYS-1: Conduct Activities during the Daytime	
Mitigation Measure WQ-CHEM-2: Track Emerging Water Quality Standards and	
Implement Additional Mitigation as Appropriate	
Mitigation Measure WQ-CHEM-5: Require Implementation of Proposed Program MPs as	****** * * ***
Part of Compliance Agreements	- 15-71
Mitigation Measure WQ-CUM-1: Identify whether Proposed Program Pesticide	i.
Applications May Occur in Proximity to Impaired Waterbodies, and Implement	
Appropriate MPs	

### Part C

	Y/N	Justification/Rationale
Step 1		
Is the Activity substantially similar to that considered in the PEIR?		(If yes go to Step 2, if no move to the next question)
If a management practice that was not included in the PEIR is being considered, would it be equivalent or more effective to the management practice originally considered in the PEIR?		(If yes go to Step 2, if no move to the next question)
If a mitigation measure that was not included in the PEIR is being considered, would it be equivalent or more effective to the mitigation measure originally considered in the PEIR?		(If yes go to Step 2, if no move to the next question)
Would the activity result in potentially significant impacts which were not considered in the PEIR, not considered to be significant in the PEIR, or would be substantially more significant than disclosed in the PEIR?	5	(If yes go to Step 3, if no go to Step 2)
Step 2		n supporting documentation for determination, and CEQA ndum, as applicable
Step 3	Attach	n tiered CEQA document, and identify additional requirements

Confirmation of Implementation (following completion of activity)							
Project Leader Name:					w] -		
Signature*:		*			41		
End Date:							

<sup>\*</sup>This signature confirms that all applicable requirements identified on this checklist and related documentation has been properly implemented.

State of California	11
Department of Food and Agriculture	
Citrus Pest and Disease Prevention [	Division

County:		FRESNO				
x 1 2=	7/	7	- 1			
Fiscal Year:		2023-24				

### TRAPPING HOURS/YEAR WORKSHEET

Green = fillable cells to be completed by the County. Purple = subtotals and totals. These contain formulas - DO NOT MODIFY!

#### TRAPPING SEASON

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
			) i								
			4								
									2		
	weekly so	nvicinas			biwaakku						

Тгар Туре	# of traps	X	serv/year*	= =	serv/year/trap
Detection	2752	×	9.00	=	24,768
Detection		×			0
Delimitation		×		=	0
Delimitation		X		=	0
Delimitation		х		Ħ	0
Commercial		х		=	0
3000411111		х		=	0
		х		=	0
		х		=	0
		X		= 1	0
				Total:	24,768

NOTE: serv/year\*. Insert figure from Servicings per Year sheet

DETECTION:	24,768	÷	4.57	=	5,419.69	x 1.1 (10%) :	5,961.66
	(A)		(B)		(C)		(D)
DELIMITATION:	0	÷	0.00	=	0	x 1.1 (10%):	0.00
	(A)		(B)		(C)		(D)
COMMERCIAL:	0	÷		=	0	x 1.1 (10%) :	0.00
	(A)		(B)		(C)		(D)
						TOTAL:	5 961 66

- A = Servicings/year/trap calculated electronically.
- B = Average # of traps serviced per hour figure entered by person completing work sheet.
  C = Hours/year calculated electronically.
- D = Hours/year plus 10% calculated electronically. "D" represents the billable hours for the trapper(s) in the field and is applied to the work plan in the "Detection" section. In addition to the detection trapper hours, the financial plans also cover non-detection (supervisor, administrative, etc.) hours.

State of California		75		47.74	= 9
Department of Food and Ag Citrus Pest and Disease Pre	 G (2)			County	
		1.6		Fiscal Year:	

### TRAPPING HOURS/YEAR WORKSHEET

Green = fillable cells to be completed by the County.

Purple = subtotals and totals. These contain formulas - DO NOT MODIFY!

#### TRAPPING SEASON

Тгар Туре	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DETECTION												
DELIMITATION												
COMMERCIAL												
												-
		weekly se	ervicings			biweekly	servicings	IN PER V		monthly s	ervicings	

Trap Type	# of traps	Х	serv/year* =		serv/year/trap
Detection	0	X	0.00	=	0 18 4
Delimitation	0	х	0.00	=	0
Commercial :	2100	Х	3.00	=	6,300
	Je 3. 11. E. L.	Х	7	=	0
Y		X		=	0
		X		=	0
		X		#	0
		X		=	0
		X		=	0
				Total:	6,300

NOTE: serv/year\*, Insert figure from Servicings per Year sheet, 66\_223A.

ACP TOTAL:	0	÷	0.00	=	0	x 1.1 (10%)	0.00
	(A)		(B)		(C)		(D)
ACP TOTAL:	0	÷		=	0	x 1.1 (10%)	0.00
	(A)		(B)		(C)		(D)
ACP TOTAL:	6,300	÷	4.57	=	1,378.56	x 1,1 (10%)	1,516.41
	(A)		(B)		(C)		(D)
						TOTAL:	1,516.41

A = Servicings/year/trap - calculated electronically.

on the Strangeplant of the

B = Average # of traps serviced per hour - figure entered by person completing work sheet.

C = Hours/year - calculated electronically.

D = Hours/year plus 10% - calculated electronically. "D" represents the billable hours for the trapper(s) in the field and is applied to the work plan in the "Detection" section. In addition to the detection trapper hours, the financial plans also cover non-detection (supervisor, administrative, etc.) hours.

State of California
Department of Food and Agriculture
Citrus Pest and Disease Prevention Division

County:		FRESNO	
Fiscal Year:	-	2024-25	
		LULT LU	

### TRAPPING HOURS/YEAR WORKSHEET

Green = fillable cells to be completed by the County.

Purple = subtotals and totals. These contain formulas - DO NOT MODIFY!

#### TRAPPING SEASON

Тгар Туре	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DETECTION												
DELIMITATION												
COMMERCIAL												
Г												
	-1											
1.53/15								1	Ī			
								·				
1 2 2												
- [		weekly se	ervicings			biweekly	servicings	-		monthly s	servicinas	

Trap Type	# of traps	X	serv/year*	=	serv/year/trap
Detection	2752	X	3.00	=	8,256
Detection		X			0
Delimitation		X		=	0
Delimitation		х		=	0
Delimitation		Х		=	0
Commercial	ommercial	X		=	0
		X		=	0
		x		=	0
		X		=	0
		х		=	0
				Total:	8,256

NOTE: serv/year\*. Insert figure from Servicings per Year sheet

DETECTION:	8,256	÷	4.57	=	1,806.56	x 1.1 (10%) :	1,987.22
	(A)		(B)		(C)		(D)
DELIMITATION:	0	÷	0.00	= 1	0	x 1.1 (10%) :	0.00
	(A)		(B)		(C)		(D)
COMMERCIAL:	0	÷		=	0	x 1.1 (10%) :	0.00
	(A)		(B)		(C)		(D)
						TOTAL:	1,987.22

A = Servicings/year/trap - calculated electronically.

B = Average # of traps serviced per hour - figure entered by person completing work sheet.

C = Hours/year - calculated electronically

D = Hours/year plus 10% - calculated electronically. "D" represents the billable hours for the trapper(s) in the field and is applied to the work plan in the "Detection" section. In addition to the detection trapper hours, the financial plans also cover non-detection (supervisor, administrative, etc.) hours.

# Servicings per Year Table

	Weekly	Bi-weekly	1x / month
1 mo	4.33	0.47	4.00
1 1110	4.33	2.17	1.00
2 mo	8.67	4.33	2.00
		# 1	141
3 mo	13.00	6.50	3.00
4 mo	17.33	8.67	4.00
5 mo	21.67	10.83	5.00
6 mo	26.00	13.00	6.00
7 mo	30.33	15.17	7.00
8 mo	34.67	17.33	8.00
9 mo	39.00	19.50	9.00
10 mo	43.33	21.67	10.00
11 mo	47.67	23.83	11.00
12 mo	52.00	26.00	12.00

Formula: Number of months divided by twelve (= fraction of year), multiplied by the number of weeks in a year, divided by the servicing interval (i.e., 52/2 = biweekly servicing).

For example: 8-month/biweekly = 8/12 = .66\*52 = 34.66/2 = 17.33.

2/13/2023

## California Department of Food and Agriculture

Agreement Name: ACP Detection Agreement

Agreement Number:
County: Fresno

Submit Invoice to: ThuyVy Truong (ThuyVy.Truong@cdfa.ca.gov) and Lauren Murphy (lauren.murphy@cdfa.ca.gov)

Invoice Number: Billing Period: Submittal Date:

Remit Payment to: [Insert County Address]

## Asian Citrus Psyllid Detection Program

Agreement Number:
October 1, 2023 - September 30, 2024
Invoice for Period from [Month, Date, Year]

## **Personnel Services**

Balance

Employee Name and Classification	Hours	Rate	Benefits	Total Salaries
	0.0		\$0.00	\$0.00
	0.0	·	\$0.00	\$0.00
	0.0	•	\$0.00	\$0.00
V 78 H 7 454	0.0	•	\$0.00	\$0.00
0 9000 4	0.0	·	\$0.00	\$0.00
	0.0		\$0.00	\$0.00
E. C. C. Parent	0.0	·	\$0.00	\$0.00
Taller France	- 0.0		\$0.00	\$0.00
1.2	0.0		\$0.00	\$0.00
	0.0	·	\$0.00	\$0.00
	0.0	<b></b>	\$0.00	\$0.00
Total Hours:	0.0	<u> </u>	Total Salaries:	\$0.00
	<b>-</b> .	18 18	9	CL 214 CRES DE CHÂND
		Personnel Services:		\$0.00
Indirect (up		Personnel Services):		\$0.00
Carrier Ta	Total I	Personnel Services:		\$0.00
Min s. E.				
Operating Expenses				
Supplies				\$0.00
Subcontractor	X			\$0.00
Other Items of Expense				\$0.00
	Total	Operating Expenses:	3	\$0.00
Vehicle Usage	Miles	Rate		
Vehicle Osage Vehicle Mileage	0.00	0.655		\$0.00
vernicle ivilleage	0.00		=	
		Total Mileage Cost:		\$0.00
Total Operating Frances			*	<b>***</b>
Total Operating Expenses		0	=	\$0.00
·		Grand Total:	=	\$0.00
Agreement Amount		\$0.00		
Billed to Date		\$0.00		

\$0.00

# esno COUNTY DEPARTMENT OF AGRICULTURE \*SUPPLEMENTAL FY 2023-24 Asian Citrus Psyllid (ACP) Trapping Financial Plan

Green = fillable cells to be completed by the County.

Purple = subtotals and totals. These contain formulas - DO NOT MODIFYI

Orange = instructions.

11/1/23

0.00 0.00 0.00 Subtotal:

\$248.00 \$0.00 \$0.00 \$0.00 \$8,672.00

#### PERSONNEL

A. PERSONNEL				
1. STAFF - Detection Trappers			TOTAL	
Employee Name	Tillo	HOURS/	WORK	
1 Agricultural Field Aide 1	Tille	DAY	DAYS	HOURS
	Agricultural Field Aide	8.00	52 00	416:0
2 Agricultural Field Aide 2	Agricultural Field Aide	8,00	52.00	416.0
3 Agricultural Field Aide 3	Agricultural Field Aide	8,00	52,00	416,0
6 Agricultural Technician 1	Agricultural Technician	8.00	15,00	120.00
7 Ag/Standards Specialist Trainee, 1,2,3	Ag/Standards Specialist Trainee, 1,2,3	8.00	15_00	120,00
8		0.00	0.00	0.00
9		0.00	0.00	0.00
0		0.00	0.00	0.00
1		0.00	0.00	0.00
2		0.00		
3			0.00	0.00
4		0.00	0.00	0.00
15		0.00	0.00	0.00
15		0.00	0.00	0.00
			Subtotal:	1,488.00
2. SALARIES - Detection Trappers		HOURLY RATE		
4. A sales de seal Etaled Atale A	A 1 H 1 H 1 H 1 H 1 H 1	w/o BENEFITS	HOURS	SALARY
1 Agricultural Field Aide 1	Agricultural Field Aide	\$20.72	416.00	\$8,620.00
2 Agricultural Field Aide 2	Agricultural Field Aide	\$20.72	416.00	\$8,620 00
3 Agricultural Field Aide 3	Agricultural Field Aide	\$20.72	416.00	\$8,620 00
6 Agricultural Technician 1	Agricultural Technician	\$24.53	120.00	\$2,944.00
7 Ag Standards Specialist I/II/III/Trainee	Ag Standards Specialist I/II/III/Trainee	\$34.51	120,00	\$4,141.00
8	g otalian or opening millim Halliet	\$0.00	0.00	
9				\$0.00
0		\$0.00	0.00	\$0.00
		\$0.00	0.00	\$0.00
1 2	0	\$0.00	0.00	\$0.00
2		\$0.00	0.00	\$0.00
3		\$0.00	0.00	\$0.00
4		\$0.00	0.00	\$0.00
5		\$0.00	0.00	\$0.00
3.00		40,00	Subtotal:	\$32,945,00
3. BENEFITS - Detection Trappers	N = "	BENEFIT		BENECIT
o. Deliter ind - Dottoston (rappers			CALADY	BENEFIT
1 Aggiouthural Field Aide 1	Apple of the seal Field Aids	RATE (%)	SALARY	COST
1 Agricultural Field Aide 1	Agricultural Field Aide	85.4000%	\$8,620.00	\$7,361.00
2 Agricultural Field Aide 2	Agricultural Field Aide	85.4000%	\$8,620.00	\$7,361.00
3 Agricultural Field Aide 3	Agricultural Field Aide	85.4000%	\$8,620.00	\$7,361,00
6 Agricultural Technician 1	Agricultural Technician	79 6000%	\$2,944 00	\$2,343.00
7 Ag Standards Specialist I/II/III/Trainee	Ag/Standards Specialist Trainee, 1,2,3	75.8000%	\$4,141.00	\$3,139.00
8		0.0000%	\$0.00	\$0.00
9		0,0000%	\$0.00	\$0.00
0	73	0.0000%	\$0.00	
1				\$0,00
		0.0000%	\$0.00	\$0.00
2		0.0000%	\$0.00	\$0.00
3		0.0000%	\$0,00	\$0.00
4		0.0000%	\$0.00	\$0.00
5		0.0000%	\$0,00	\$0.00
		100	Subtotal:	\$27,565.00
		DETECTION ST	AFF SUBTOTAL:	\$60,510.00
			TOTAL	
4. STAFF - Non-Detection		HOURS/	WORK	
Employee Name	Title	DAY	DAYS	HOURS
Assistant Agricultural Commissioner	Assistant Agricultural Commissioner	0.10	10.00	1.00
2 Deputy Agricultural Commissioner				
	Deputy Agricultural Commissioner	0.20	52.00	10.00
3 Entomologist	Entomologist	1,00	52.00	52.00
4 Supervising Ag Standards Specialist	Supervising Ag Standards Specialist	2.00	52.00	104.00
5 Ag Standards Specialist I/II/III/Trainee	Ag Standards Specialist I/II/III/Trainee	2.00	4.00	8.00
6 Office Assistant	Office Assistant	0.50	10.00	5.00
7 Program Technician	Program Technician	2.00	4.00	8.00
8	Trogram roommaan	0.00	0,00	0.00
9		0.00		
0		0.00	0.00	0,00
		0.00	Subtotal:	188,00
5. SALARIES - Non-Detection Staff		HOURLY RATE		
		w/o BENEFITS	HOURS	SALARY
Assistant Agricultural Commissioner	Assistant Agricultural Commissioner	\$73.42	1.00	\$73.00
2 Deputy Agricultural Commissioner	Deputy Agricultural Commissioner	\$59.73	10.00	\$597.00
3 Entomologist	Entomologist	\$46.47	52.00	\$2,416.00
4 Supervising Ag Standards Specialist	Supervising Ag Standards Specialist	\$46 18		
5 Ag Standards Specialist I/II/III/Trainee			104.00	\$4,803.00
	Ag Standards Specialist I/II/III/Trainee	\$34.51	8.00	\$276.00
Office Assistant	Office Assistant	\$25.94	10.00	\$259.00
7 Program Technician	Program Technician	\$30.99	8.00	\$248.00
8		\$0.00	0.00	\$0.00
9		\$0.00	0.00	\$0.00
0		\$0.00	0.00	\$0.00
		40.00	Subtotal	\$8 672 00

6. BENEFITS - Non-Detection Staff					BENEFIT		BENEFIT
					RATE (%)	SALARY	COST
Assistant Agricultural Commissioner	Assistant Agricultural				76 4000%	\$73.00	\$56,00
Deputy Agricultural Commissioner	Deputy Agricultural C	ommissioner			77_7000%	\$597,00	\$464.0
Entomologist	Entomologist				78.4000%	\$2,416.00	\$1,894.0
Supervising Ag Standards Specialist	Supervising Ag Stand	dards Specialis	l		81 2000%	\$4,803.00	\$3,900.0
Ag Standards Specialist I/II/III/Trainee	Ag Standards Special				75.8000%	\$276.00	\$209.0
Office Assistant	Office Assistant	Joe Million France					
					88,7000%	\$259.00	\$230.0
Program Technician	Program Technician				87,7000%	\$248.00	\$217.0
					0.0000%	\$0.00	\$0.0
					0.0000%	\$0.00	\$0.0
					0.0000%	\$0.00	
					0,0000%	Subtotal:	\$0.0 \$6,970.0
					NON-DETECTION ST	AFF SUBTOTAL:	\$15,642.0
							OVERHEAD
					SALARIES	BENEFITS	COST
	25.00 % Overhead (Not to e	exceed 25%)		10	\$41,617.00	\$34,535.00	\$19,038.0
				180	TOTAL BEE	SONNEL COST:	\$95,190.0
			2		TOTAL PER	SONNEL COST:	\$55,150.0
SUPPLIES (Itemized, such as: trapping p	poles, office supplies, etc.)						005
Description							COS
Office Supplies						24	\$200
Field Activity Supplies							\$250
							\$0.
							\$0.
					TOTAL	SUPPLY COST:	\$450.
SUBCONTRACTOR	TITLE				HOURLY RATE	HOURS	CO
							\$0_0
							\$0 C
							\$0.0
							\$0,0
					TOTAL SUBCONT	RACTOR COST:	\$0.
VEHICLE OPERATIONS				-			14
			COUNTY	NO. OF	MILEAGE	COST	
			VEHICLES	USAGE	PER VEHICLE	PER	
			VEHICLES				0007
		. 2		MONTHS	PER MONTH	MILE*	COST
			3,00	3,00	950,00	\$0,655	\$5,600.0
			07475		5405	0007	
			STATE	NO. OF	MILEAGE	COST	
			VEHICLES	USAGE	PER VEHICLE	PER	
				MONTHS	PER MONTH	MILE*	COST
			0,00	0,00	0,00	\$0.000	\$0.0
		NO. OF		NO. OF	MILEAGE	COST	
-60		LEASED	COST PER	USAGE	PER VEHICLE	PER	
			MONTH	MONTHS		MILE*	COST
	0.00	VEHICLES	0.00	0.00	PER MONTH 0.00	\$0.000	\$0.0
t t	0.00		0.00	0.00	0.00	φυμουσ	<b>3</b> U (
					VEHICL	E COST TOTAL:	\$5,600.0
OTHER ITEMS OF EXPENSE (e.g., comm	nunications, IT services)						
Description						_	CO
Shipping and Handling						(a)	\$200.
Data Proc./Computer Lease/Cell Phone							\$100
					TOTAL	SUPPLY COST:	\$300.
	and the second of the second o	aternal policy use	as a lower rate the	at rate may be on	nlied		
fodoral audit quidolines, this sate assess to success		remai bolicy use				44-	
		s, cost-of-living e	ıdjustments, step i	ncreases, classi	lication series, fringe benef	is, etc	
		s, cost-of-living a	ıdjustments, step i	ncreases, classi			\$404 540 0
r federal audit guidelines, this rate cannot be exc lary rates subject to change due to changes in lat MMENTS:		s, cost-of-living &	idjustments, step i	ncreases, classi	FY 2023-24 ACP T		\$101,540.0

Fresno County utilizes payroll actuals, salary and benefit rates may vary. This is a \*Supplemental ACP trapping program for November 2023 thru February 2023 utilizing GWSS trapping staff that will allow the Deprtment to continue to trap for ACP in commercial citrus during the winter months.

COUNTY DEPARTMENT OF AGRICULTURE FY 2023-24 Asian Citrus Psyllid (ACP) Trapping Financial Plan

2/6/23

Green = fillable cells to be completed by the County.
Purple = subtotals and totals. These contain formulas - DO NOT MODIFYI
Orange = instructions.

	1. STAFF - Detection Trappers			HOURS/	TOTAL WORK		
	Employee Name	Classification		DAY	DAYS	HOURS	
	Agricultural Fleld Aide 1	Agricultural Field Alde	12	8.00	186.00	1488.00	
	! Agricultural Field Aide 2	Agricultural Field Aide		8,00	186.00	1488,00	
	Agricultural Field Aide 3 Agricultural Field Alde 4	Agricultural Field Aide Agricultural Field Aide		8.00	186.00	1488,00	
	Agricultural Field Aide 5	Agricultural Field Aide		8 00 8.00	124.00	992.00	
	Agricultural Technician 1	Agricultural Technician		8.00	42.00 21.00	336,00	
7				0.00	0.00	168.00 0.00	
8				0.00	0.00	0.00	
9				0.00	0.00	0.00	
10				0.00	0.00	0.00	
11				0,00	0.00	0.00	
12				0.00	0.00	0.00	
13				0.00	0.00	0.00	
14				0.00	0.00	0.00	
13			-	0.00	0.00	0.00	0.0
					Subtotal:	5,960.00	0.0
	2. SALARIES - Detection Trappers			HOURLY RATE w/o BENEFITS	HOURS	SALARY	
	Agricultural Field Aide 1	Agricultural Field Aide	_	\$19.87	1488.00	\$29,567.00	
	Agricultural Field Aide 2	Agricultural Field Aide		\$19.87	1488.00	\$29,567.00	
	Agricultural Field Aide 3	Agricultural Field Aide		\$19,87	1488_00	\$29,567.00	
	Agricultural Field Aide 4	Agricultural Field Aide		\$19.87	992,00	\$19,711,00	
	Agricultural Field Aide 5 Agricultural Technician 1	Agricultural Field Aide		\$19.87	336.00	\$6,676.00	
7	Agricultural reclinician	Agricultural Technician		\$24,38	168.00	\$4,096,00	
8	5			\$0.00 \$0.00	0.00	\$0,00	
9				\$0.00	0.00	\$0.00 \$0.00	
10		*:		\$0.00	0.00	\$0.00	
11			6	\$0.00	0.00	\$0.00	
12		4 11 =	16	\$0,00	0,00	\$0.00	
13				\$0,00	0,00	\$0.00	
14				\$0.00	0.00	\$0.00	
15			_	\$0,00	0.00 Subtotal:	\$0.00 \$119,184.00	
					ouplotei.		
	3. BENEFITS - Detection Trappers			BENEFIT RATE (%)	SALARY	BENEFIT	
1	Agricultural Field Aide 1	Agricultural Field Aide	-	93 1000%	\$29,567.00	\$27,527.00	
2	Agricultural Field Aide 2	Agricultural Field Aide		93.1000%	\$29,567.00	\$27,527,00	
	Agricultural Field Aide 3	Agricultural Field Aide		93,1000%	\$29,567.00	\$27,527.00	
	Agricultural Field Aide 4	Agricultural Field Aide		93 1000%	\$19,711.00	\$18,351.00	
	Agricultural Field Aide 5	Agricultural Fleld Alde		93.1000%	\$6,676,00	\$6,215.00	
	Agricultural Technician 1	Agricultural Technician		85,2000%	\$4,096,00	\$3,490.00	
7				0.0000%	\$0.00	\$0,00	
8				0.0000%	\$0.00	\$0.00	
9		2		0.0000%	\$0,00	\$0.00	
10				0.0000%	\$0_00	\$0.00	
11				0.0000%	\$0,00	\$0,00	
12 13				0.0000%	\$0.00	\$0.00	
14				0.0000%	\$0.00	\$0.00	
15				0.0000% 0.0000%	\$0.00 \$0.00	\$0.00	
			-	0.000076	Subtotal:	\$0.00 \$110,637.00	
	(c			DETECTIONS	TAFF SUBTOTAL:		
					IAFF SUBTUTAL;	\$229,821.00	2
	A STAFE Non-Detection				TOTAL		
	4. STAFF - Non-Detection	Classification		Hours/	WORK	Heune	
1	Employee Name	Classification Assistant Agricultural Commissioner		HOURS/ DAY	WORK DAYS	HOURS	
	Employee Name Assistant Agricultural Commissioner	Assistant Agricultural Commissioner		HOURS/ DAY 0.10	DAYS 64.00	6,00	
2	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner		Ų.	HOURS/ DAY 0.10 0.10	WORK DAYS 64.00 120.00	6,00 12,00	
2	Employee Name Assistant Agricultural Commissioner	Assistant Ägricultural Commissioner Deputy Agricultural Commissioner	U.	HOURS/ DAY 0.10	DAYS 64.00	6,00 12,00 223,00	
2 3 4	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist		DAY 0.10 0.10 1.20	WORK DAYS 64.00 120.00 186.00	6,00 12,00	
2 3 4 5 6	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist  / /  /Trainee Office Assistant	Assistant Ägricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40	WORK DAYS 64.00 120.00 186.00 186.00	6,00 12,00 223,00 372,00	
2 3 4 5 6 7	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/I/I/I/Trainee	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 9.00	6,00 12,00 223,00 372,00 93,00 74,00 18,00	
2 3 4 5 6 7 8	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist  / /  /Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00	WORK DAYS 64,00 120,00 186,00 186,00 186,00 186,00 9,00 9,00 0,00	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00	
2 3 4 5 6 7 8 9	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist  / /  /Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00	6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00	
2 3 4 5 6 7 8 9	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist  / /  /Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 0.00	6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 0.00	
2 4 5 6 7 8 9	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist ///////Trainee Office Assistant Program Technician	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00	6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00	
2 4 5 6 7 8 9	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist  / /  /Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY  0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 HOURLY RATE	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 798,00	
2 3 4 5 6 7 8 9 10	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //li//il/Traines Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 0.00	6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 0.00	
2 3 4 5 6 7 8 9 10	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologis Supervising Ag Standards Specialist Ag Standards Specialist //l/li/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner	- 12	HOURS/ DAY  0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 0.00 HOURLY RATE W/0 BENEFITS \$66.45 \$59.96	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal: HOURS 6.00	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 798,00 SALARY \$399,00 \$712,00	
2345678910	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //i//ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist		HOURS/ DAY' 0,10 0,10 0,10 1,20 2,00 0,50 0,40 2,00 0,00 0,00 0,00 0,00 HOURLY RATE W/O BENEFITS \$66.45 \$59.36 \$46.20	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00	6,00 12 00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00 SALARY \$399,00	
2345678910 1234	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //l/li//Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist		HOURS/ DAY' 0.10 0.10 0.10 0.10 0.50 0.50 0.40 2.00 0.00 0.00 0.00 HOURLY RATE W/0 BENEFITS \$66.45 \$59.36 \$46.20 \$46.13	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00	6,00 12 00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00 SALARY \$399,00 \$712,00 \$10,303,00 \$17,160,00	
2345678910 12345	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologis Supervising Ag Standards Specialist Ag Standards Specialist //lt/li/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/lt/li/Trainee	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee		HOURS/ DAY  0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 0.00 HOURLY RATE W/0 BENEFITS \$66.45 \$59.96 \$46.20 \$46.13 \$34.45	WORK DAYS 64.00 120.00 186.00 186.00 186.00 9.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 798,00  SALARY \$399,00 \$10,303,00 \$17,160,00 \$3,204,00	
2345678910 123456	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 0.00 0.00 0.0	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00	6,00 12 00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00  SALARY \$399,00 \$11,303,00 \$17,160,00 \$3,204,00 \$1,799,00	
2345678910 1234567	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologis Supervising Ag Standards Specialist Ag Standards Specialist //lt/li/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/lt/li/Trainee	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/II/Irainee		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 0.00 0.00 0.0	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00  SALARY \$399.00 \$17,160,00 \$17,160,00 \$3,204,00 \$1,799,00	
2345678910 12345678	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY  0.10 0.10 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 0.00  HOURLY RATE WO BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$34.45 \$24.31 \$30.45 \$50.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 9.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 798,00  SALARY \$399,00 \$10,303,00 \$17,160,00 \$1,799,00 \$548,00 \$548,00 \$50,00	
2345678910 123456789	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 0.00 0.00 0.0	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00	6,00 12 00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00  SALARY \$399,00 \$712,00 \$10,303,00 \$17,160,00 \$3,204,00 \$1,799,00 \$548,00 \$0,00 \$0,00	
2 3 4 5 6 7 8 9 10 1 2 3 4 5 6 7 8 9	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 0.10 0.50 0.50 0.40 2.00 0.00 0.00 0.00 0.00 HOURLY RATE w/o BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$34.45 \$24.31 \$30.45 \$0.00 \$0.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 0.00	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 798,00  SALARY \$399,00 \$10,303,00 \$17,160,00 \$1,799,00 \$548,00 \$548,00 \$50,00	
2 3 4 5 6 7 8 9 10 1 2 3 4 5 6 7 8 9 10	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant		HOURS/ DAY 0.10 0.10 0.10 0.50 0.50 0.40 2.00 0.00 0.00 0.00 0.00 0.00 0.0	WORK DAYS 64.00 120.00 186.00 186.00 186.00 9.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 0.00	6,00 12 00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 798,00  SALARY \$399,00 \$17,160,00 \$3,204,00 \$1,799,00 \$544,00 \$5,00 \$5,00 \$5,00 \$50,00 \$50,00 \$50,00	
2 3 4 5 6 7 8 9 10 1 2 3 4 5 6 7 8 9 10	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //li/li/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //li/li/Trainee Office Assistant Program Technician  6. BENEFITS - Non-Detection Staff	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician		HOURS/ DAY' 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 HOURLY RATE w/o BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$34.45 \$24.31 \$30.45 \$0.00 \$0.00	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 Subtotal:	6,00 12 00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 0,00 798,00  SALARY \$399,00 \$712,00 \$10,303,00 \$17,160,00 \$3,204,00 \$1,799,00 \$548,00 \$0,00 \$0,00 \$0,00 \$0,00 \$1,799,00 \$548,00 \$5,00 \$5,00 \$3,125,00 BENEFIT GOST	
2345678910 12345678910 1	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //l/li//Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //l/li//Trainee Office Assistant Program Technician  6. BENEFITS - Non-Detection Staff Assistant Agricultural Commissioner	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist Ag Standards Specialist Program Technician  Assistant Agricultural Commissioner Program Technician		HOURS/ DAY  0.10 0.10 0.10 0.10 0.50 0.50 0.40 2.00 0.00 0.00 0.00 0.00 0.00 HOURLY RATE W/0 BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$34.45 \$24.31 \$30.45 \$50.00 \$0.00  BENEFIT RATE (%) 80.9000%	WORK DAYS 64.00 120.00 186.00 186.00 186.00 9.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 Subtotal:	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00  SALARY \$399,00 \$17,160,00 \$17,160,00 \$3,204,00 \$17,799,00 \$544,00 \$0,00 \$5,00 \$5,00 \$34,125,00  BENEFIT COST \$323,00	
2345678910 12345678910 12	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Program Technician  6. BENEFITS - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner		HOURS/ DAY 0.10 0.10 1.20 2.00 0.50 0.40 2.00 0.00 0.00 0.00 0.00 HOURLY RATE W/0 BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$34.45 \$24.31 \$30.45 \$24.31 \$30.45 \$0.00 \$0.00  BENEFIT RATE (%) 60.9000%	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 9.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 229.00 372.00 93.00 74.00 18.00 0.00 Subtotal:	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00  SALARY \$399,00 \$10,303,00 \$17,160,00 \$5,204,00 \$1,799,00 \$548,00 \$0,00 \$0,00 \$34,125,00 BENEFIT COST \$323,00 \$575,00	
2345678910 12345678910 123	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Traines Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  6. BENEFITS - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Entomologist	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Entomologist		HOURS/ DAY  0.10 0.10 0.10 0.10 0.50 0.40 2.00 0.00 0.00 0.00 0.00  HOURLY RATE W/o BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$34.45 \$524.31 \$30.45 \$0.00 \$0.00  BENEFIT RATE (%) 80.9000% 80.9000% 81.9000% 81.9000%	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 372.00 372.00 93.00 74.00 18.00 0.00 Subtotal:	6,00 12 00 223.00 372.00 93.00 74.00 18.00 0.00 0.00 0.00 798.00  SALARY \$399.00 \$17,160.00 \$3,204.00 \$17,799.00 \$544.00 \$5.00	
234567890 1234567890 1234	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //l/li/l/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //l/li/l/Trainee Office Assistant Program Technician  6. BENEFITS - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Supervising Ag Standards Specialist Supervising Ag Standards Specialist		HOURS/ DAY 0.10 0.10 0.10 0.10 0.50 0.40 2.00 0.00 0.00 0.00 0.00  HOURLY RATE WO BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$30.45 \$24.31 \$30.45 \$24.31 \$30.45 \$0.00 \$0.00  BENEFIT RATE [%] 60.9000% 60.8000% 61.9000% 61.9000% 68.7000%	WORK DAYS 64.00 120.00 186.00 186.00 186.00 9.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 Subtotal:	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00  SALARY \$339,00 \$17,160,00 \$17,160,00 \$17,160,00 \$3,204,00 \$1,799,00 \$540,00 \$5,000 \$5,000 \$5,000 \$5,000 \$1,799,00	
234567890 1234567890 12345	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //ii/ii/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Program Technician  6. BENEFITS - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Program Technician	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Irainee		HOURS/ DAY 0,10 0,10 0,10 1,20 2,00 0,50 0,40 2,00 0,00 0,00 0,00 0,00 HOURLY RATE W/0 BENEFITS \$66.45 \$59.36 \$46,20 \$46,13 \$34.45 \$24.31 \$30.45 \$24.31 \$30.45 \$0.00 \$0.00 BENEFIT RATE (%) 80,9000% 81,9000% 81,9000% 81,9000% 81,9000%	WORK DAYS 64.00 120.00 186.00 186.00 186.00 186.00 186.00 0.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 Subtotal:  SALARY \$399.00 \$10,303.00 \$17,160.00 \$13,204.00	6,00 12 00 223,00 372.00 93,00 74.00 18,00 0,00 0,00 0,00 798.00  SALARY \$399.00 \$10,303.00 \$17,160,00 \$5,48.00 \$0,00 \$0,00 \$3,204,00 \$1,799.00 \$4,125.00  BENEFIT COST \$323.00 \$575,00 \$6,438.00 \$1,478.00 \$2,538.00	
2 3 4 5 6 7 8 9 10 1 2 3 4 5 6 7 8 9 10 1 2 3 4 5 6	Employee Name Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //l/li/l/Trainee Office Assistant Program Technician  5. SALARIES - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist //l/li/l/Trainee Office Assistant Program Technician  6. BENEFITS - Non-Detection Staff Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist	Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/II/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Ag Standards Specialist I/II/III/Trainee Office Assistant Program Technician  Assistant Agricultural Commissioner Deputy Agricultural Commissioner Deputy Agricultural Commissioner Entomologist Supervising Ag Standards Specialist Supervising Ag Standards Specialist Supervising Ag Standards Specialist		HOURS/ DAY 0.10 0.10 0.10 0.10 0.50 0.40 2.00 0.00 0.00 0.00 0.00  HOURLY RATE WO BENEFITS \$66.45 \$59.36 \$46.20 \$46.13 \$30.45 \$24.31 \$30.45 \$24.31 \$30.45 \$0.00 \$0.00  BENEFIT RATE [%] 60.9000% 60.8000% 61.9000% 61.9000% 68.7000%	WORK DAYS 64.00 120.00 186.00 186.00 186.00 9.00 0.00 0.00 Subtotal:  HOURS 6.00 12.00 223.00 372.00 93.00 74.00 18.00 0.00 Subtotal:	6,00 12,00 223,00 372,00 93,00 74,00 18,00 0,00 0,00 0,00 798,00  SALARY \$339,00 \$17,160,00 \$17,160,00 \$17,160,00 \$3,204,00 \$1,799,00 \$540,00 \$5,000 \$5,000 \$5,000 \$5,000 \$1,799,00	

9			0.0000% 0.0000%	\$0.00 \$0.00	\$0.00 \$0.00	
			2100070	Subtotal:	\$28,620,00	
			NON-DETECTION STA	AFF SUBTOTAL:	\$82,845.00	
					OVERHEAD	
25.00 % Overhead (Not to exceed 25%)	1	9	\$ALARIES \$153,309,00	BENEFITS	COST	
20100 10 OTOMORA (NOTE OF ANGLES 2010)				\$139,157.00	\$73,117.00	
			TOTAL PER	SONNEL COST :	\$385,583.00	e
<ol> <li>SUPPLIES (Itemized, such as: trapping poles, office supplies, etc.)</li> <li>Description</li> </ol>						
1 Office Supplies				_	\$2,100,00	
2 Field Activity Supplies					\$2,100.00	
3					42,100.00	
4			TOTAL	SUPPLY COST:	\$4,200.00	
C. SUBCONTRACTOR TITLE						
1 ADDICONTRACTOR TILE			HOURLY RATE	HOURS	\$0.00	
2					\$0.00	
3					\$0.00	
4					\$0.00	
			TOTAL SUBCONT	RACTOR COST:	\$0.00	
. VEHICLE OPERATIONS				5.5	197	200
	COUNTY	NO. OF	MILEAGE	COST		
	VEHICLES	USAGE	PER VEHICLE	PER	100000	
( <del>-</del>	4.00	9.00	PER MONTH 1200.00	MILE*	\$28,296.00	
	4.00	3.00	1200.00	30,655	\$20,290,00	
	STATE	NO. OF	MILEAGE	COST		
	VEHICLES	USAGE MONTHS	PER VEHICLE	PER	(manager)	
S <del>-</del>	0.00	0.00	PER MONTH 0.00	MILE*	COST \$0.00	
NO. OF		NO 05	100 5005			
NO. OF LEASED	COST PER	NO. OF USAGE	MILEAGE PER VEHICLE	COST PER		
VEHICLES	MONTH	MONTHS	PER MONTH	MILE.	COST	
0.00	0.00	0.00	0.00	\$0.655	\$0.00	
		7	VEHICLE	COST TOTAL:	\$28,296.00	
. OTHER ITEMS OF EXPENSE (e.g., communications, IT services)						
Description					COST	
1 Shipping and Handling				_	\$200.00	
Data Plans/Computer Lease/Cell Phone     Prof & Spec Service (Contract Review)					\$2,000.00	
4 Tran and Travel County Garage/GPS					\$100.00 \$1,000.00	
			TOTAL	SUPPLY COST:	\$3,300.00	
Per federal audit guidelines, this rate cannot be exceeded. However, if your county's internal p	colleg trans a legge	or rain, that rain ma				
Salary rates subject to change due to changes in labor contracts program modifications, cost-	of-living adjustme	ants, step increases	s, classification series, fringe	benefits, etc		
T			FY 2023-24 ACP Tr	apping Cost:	\$401,379.00	
		Supplemental	FY 2023-24 ACP Tr		\$101,540.00	
-			2024-25 ACP Trappin	g Total Cost:	\$535,427.00	

# FRESNO COUNTY DEPARTMENT OF AGRICULTURE FY 2024-25 Asian Citrus Psyllid (ACP) Trapping Financial Plan

Green = fillable cells to be completed by the County,
Purple = subtotals and totals, These contain formulas - DO NOT MODIFY!
Orange = instructions

#### A. PERSONNEL

STAFF - Detection Trappers     Employee Name	Classification	HOURS/ DAY	TOTAL WORK DAYS	HOURS
1 Agricultural Field Aide 1	Agricultural Field Aide	8.00	62.00	496.00
2 Agricultural Field Aide 2	Agricultural Field Aide	8,00	62.00	496.00
3 Agricultural Field Aide 3	Agricultural Field Aide	8,00	62,00	496,00
4 Agricultural Field Aide 4	Agricultural Field Aide	8.00	40.00	320,00
5 Agricultural Field Aide 5	Agricultural Field Aide	8_00	16.00	128,00
6 Agricultural Technician 1	Agricultural Technician	8.00	6.00	48.00
7		0.00	0.00	0.00
8		0.00	0.00	0.00
9		0.00	0.00	0.00
10		0.00	0.00	0.00
11		0.00	0.00	0.00
12		0.00	0.00	0.00
13		0.00	0.00	0.00
14		0.00	0.00	0.00
15		0.00	0.00	0.00
		39999	Subtotal:	1,984.00
2. SALARIES - Detection Trapper	5	HOURLY RATE		

• •		
Agricultural Field Aide 1     Agricultural Field Aide 2     Agricultural Field Aide 3     Agricultural Field Aide 4     Agricultural Field Aide 5     Agricultural Field Aide 5     Agricultural Technician 1 7	Agricultural Field Aide Agricultural Field Aide Agricultural Field Aide Agricultural Field Aide Agricultural Field Aide Agricultural Field Aide Agricultural Technician	
10		
11 12		
13		

3.	BENEFITS -	Detection	Trappers*

1 Agricultural Field Aide 1 2 Agricultural Field Aide 2	Agricultural Field Aide Agricultural Field Aide Agricultural Field Aide Agricultural Field Aide
3 Agricultural Field Aide 3 4 Agricultural Field Aide 4 5 Agricultural Field Aide 5 6 Agricultural Technician 1 7 8 9	Agricultural Field Aide Agricultural Technicia
10 11	
12	
13	
14 15	
10	

w/o BENEFITS	HOURS	SALARY
\$19.87	496.00	\$9,856.00
\$19.87	496_00	\$9,856.00
\$19.87	496.00	\$9,856,00
\$19.87	320,00	\$6,358.00
\$19,87	128.00	\$2,543 00
\$24,38	48.00	\$1,170,00
\$0.00	0.00	\$0.00
\$0.00	0,00	\$0.00
\$0.00	0.00	\$0.00
\$0.00	0 00	\$0.00
\$0.00	0.00	\$0.00
\$0.00	0.00	\$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$39,639.00 0.00 0.00 0.00

BENEFIT		BENEFIT
RATE (%)	SALARY	COST
93,1000%	\$9,856,00	\$9,176.00
93 1000%	\$9,856.00	\$9,176.00
93,1000%	\$9,856.00	\$9,176.00
93,1000%	\$6,358.00	\$5,919,00
93,1000%	\$2,543.00	\$2,368.00
85,2000%	\$1,170.00	\$997.00
0.0000%	\$0.00	\$0.00
0.0000%	\$0.00	\$0.00
0.0000%	\$0,00	\$0,00
0.0000%	\$0,00	\$0,00
0.0000%	\$0,00	\$0.00
0.0000%	\$0.00	\$0,00
0.0000%	\$0.00	\$0.00
0.0000%	\$0.00	\$0.00
0.0000%	\$0.00	\$0.00
.=	Subtotal:	\$36,812,00

DETECTION STAFF SUBTOTAL: \$76,451.00

4. STAFF - Non-Detection		HOURS/	WORK	
Employee Name	Classification	DAY	DAYS	HOURS
1 Assistant Agricultural Commissioner	Assistant Agricultural Commissioner	0.10	10.00	1.00
2 Deputy Agricultural Commissioner	Deputy Agricultural Commissioner	0.10	63.00	6.00
3 Entomologist	Entomologist	1,20	63.00	76.00
4 Supervising Ag Standards Specialist	Supervising Ag Standards Specialist	2,00	63.00	126,00
5 Ag Standards Specialist I/II/III/Trainee	Ag Standards Specialist 1/II/III/Trainee	0.50	63,00	32.00
6 Office Assistant	Office Assistant	0.40	63.00	25.00
7 Program Technician	Program Technician	2.00	3.00	6.00
8		0,00	0.00	0.00
9		0.00	0.00	0.00
10		0,00	0.00	0.00
			Culstatale	272.00

### 5. SALARIES - Non-Detection Staff

Assistant Agricultural Commissioner	
2 Deputy Agricultural Commissioner	
3 Entomologist	
4 Supervising Ag Standards Specialist	
5 Ag Standards Specialist I/II/III/Trainee	
6 Office Assistant	

Assistant Agricultural Commissioner
Deputy Agricultural Commissioner
Entomologist
Supervising Ag Standards Specialist
Ag Standards Specialist I/II/II/Trainee
Office Assistant

HOURLY RATE		
w/o BENEFITS	HOURS	SALARY
\$66.45	1.00	\$66.00
\$59.36	6.00	\$356,00
\$46.20	76,00	\$3,511.00
\$46.13	126.00	\$5,812.00
\$34.45	32.00	\$1,102.00
\$24.31	25.00	\$608.00

2/8/23

0.00

Supplies	7 Program Technician	Program Technician				\$30.45	6.00	\$183,00
Supplies	8					\$0.00	0.00	\$0:00
A Selection Staff   Subtools								\$0.00
### Resident Agrocultural Commissioner   Assistant Agrocultural Commissioner   Caputy Agricultural Commissioner   Caputy	10					\$0.00		\$0.00 \$11,638.00
Assistant Agricultural Commissioner   Assistant Agricultural Commissioner   Debuty A	6. BENEFITS - Non-Detection Staff					DENECIT		
Assistant Agricultural Commissioner   Septimized Commissioner   Sept						The state of the s	SALARY	
Senderdice		Assistant Agricultural Co.	mmissioner	•				\$53.00
4 Supervising Ag Standards Specialist  5 Office Assistant  6 Office Assistant  7 Pingriam Technician  7 Pingriam T			missioner			80.8000%	\$356 00	\$288.00
5 Ag Standards Specialett Infili/Traine Office Assistant						81.9000%	\$3,511.00	\$2,876.00
6 Office Assistant								\$5,039.00
Program Technician			I/II/III/Train	88				\$873.00
8 9 0 0.0000% \$0.00 \$0.0								\$425.00
9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Program reclinician						
10								
Subtolate								
SALARIES   BENEFIT   COST   S\$1,277.00   S46,536.00   S24,453.00   S		5				0.000075		\$9,724.00
SALARIES   BENEFIT   COST   S\$1,277.00   \$46,580.00   \$24,458.00   \$						NON-DETECTION S1	AFF SUBTOTAL	\$21.362.00
SALARIES   BENEFITS   COST   S\$1,277						11011 5212011011 51	ALL GODIOTAL.	
SS1,277,00						SALARIES	BENEFITS	
SUPPLIES (Itemized, such as: trapping poles, office supplies, etc.)   Description   COC	25.0	00 % Overhead (Not to exce	eed 25%)					\$24,453.00
SUPPLIES (Itemized, such as: trapping poles, office supplies, etc.)			21		12	TOTAL DES	SONNEL COST	5000012-200
Description   Cot   Co						TOTAL PER	RSONNEL COST:	\$122,266.00
1 Office Supplies		g poles, office supplies, e	tc.)					cos
SUBCONTRACTOR   TITLE   HOURLY RATE   HOURS   HOURLY RATE   HOURS   SUBCONTRACTOR   TITLE   HOURLY RATE   HOURS   SUBCONTRACTOR   TITLE   HOURLY RATE   HOURS   SUBCONTRACTOR   TOTAL SUBCONTRACTOR   SUBCONTRACTOR   SUBCONTRACTOR   SUBCONTRACTOR   SUBCONTRACTOR   SUBCONTRACTOR   SUBCONTRACTOR   SUBCONTRACTOR COST   SUBCON							·	\$500.00
SUBCONTRACTOR   TITLE								\$500.0
SUBCONTRACTOR   TITLE								\$0.00
SUBCONTRACTOR   TITLE	4					TOTAL	CURRLY COST.	\$0.00
VEHICLE OPERATIONS	4 3					TOTAL	L SUPPLY COST:	\$1,000.00
VEHICLE OPERATIONS	SUBCONTRACTOR	TITLE				HOURLY RATE	HOURS	cost
VEHICLE OPERATIONS	2							
VEHICLE OPERATIONS								
VEHICLE OPERATIONS								
COUNTY VEHICLES   NO. OF VEHICLE   PER MONTH   MILE   COST						TOTAL SUBCON	TRACTOR COST:	\$0.00
VEHICLES   USAGE   PER VEHICLE   PER MILLEY   COST	VEHICLE OPERATIONS							3
NO. OF LEASED   NO. OF LEASE				COUNTY	NO. OF	MILEAGE	COST	
4.00   3.00   1200.00   \$0.655   \$9,432.00	20			VEHICLES	USAGE			
STATE VEHICLES USAGE PER VEHICLE PER MONTH MILE* COST  10.00 0.00 0.00 0.00 \$0.655 \$0.00    NO. OF LEASED COST PER USAGE PER VEHICLE PER VEHICLE PER USAGE PER VEHICLE PER NONTH MILE* COST    O.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			12					COST
VEHICLES USAGE MONTHS PER WONTH MILE COST  1,000 0,000 0,000 0,000 0,000 0,000 0,005 0,655 \$0.00    NO. OF LEASED COST PER USAGE PER VEHICLE PER VEHICLE PER USAGE PER VEHICLE PER VEHICLE PER MONTH MONTHS PER MONTH MILE COST    O.00	76			4.00	3,00	1200.00	\$0.655	\$9,432.00
VEHICLES USAGE MONTHS PER WONTH MILE COST  0.00 0.00 0.00 0.00 50.655 \$0.00  NO. OF LEASED COST PER USAGE PER VEHICLE PER VEHICLE PER USAGE PER VEHICLE PER VEHICL				STATE	NO OF	MILEAGE	COST	
NO. OF LEASED COST PER USAGE PER VEHICLE PER VEHICLE PER USAGE PER VEHICLE PER VEHICLE PER USAGE PER VEHICLE COST TOTAL: \$9,432.00 USAGE PER VEHICLE PER								
NO. OF LEASED VEHICLES NO. OF LEASED VEHICLES NO. OF VEHICLE PER VEHICLE PER NO. OF VEHICLE COST TOTAL:  O.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								COST
LEASED VEHICLES MONTH WONTHS PER WONTH MILE COST  0.00 0.00 0.00 0.00 0.00 \$0.655 \$0.00  VEHICLE COST TOTAL: \$9,432.0  VEHICLE COST TOTAL: \$9,432.0  OTHER ITEMS OF EXPENSE (e.g., communications, IT services)  Description 1 Shipping and Handling 2 Data Plans/Computer Lease/Cell Phone 3 Prof & Spec Service (Contract Review) 4 Tran and Travel County Garage/GPS  TOTAL SUPPLY COST: \$1,350.0  \$1,000				0.00	0,00	0.00		\$0.00
LEASED VEHICLES MONTH WONTHS PER WONTH MILE COST  0.00 0.00 0.00 0.00 0.00 \$0.655 \$0.00  VEHICLE COST TOTAL: \$9,432.0  VEHICLE COST TOTAL: \$9,432.0  OTHER ITEMS OF EXPENSE (e.g., communications, IT services)  Description  1 Shipping and Handling 2 Data Plans/Computer Lease/Cell Phone 3 Prof & Spec Service (Contract Review) 4 Tran and Travel County Garage/GPS  TOTAL SUPPLY COST: \$1,350.0  Per federal audil guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Per federal audil guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Per federal audil guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Per federal audil guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Per federal audil guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.			NO. OF		NO. OF	MILEAGE	COST	
0.00 0.00 0.00 0.00 \$0.655 \$0.00  VEHICLE COST TOTAL: \$9,432.0  VEHICLE COST TOTAL: \$9,432.0  OTHER ITEMS OF EXPENSE (e.g., communications, IT services)  Description  1 Shipping and Handling 2 Data Plans/Computer Lease/Cell Phone 3 Prof & Spec Service (Contract Review) 4 Tran and Travel County Garage/GPS  TOTAL SUPPLY COST: \$1,350.0  Per federal audit guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step Increases, classification series, fringe benefits, etc.				COST PER				
OTHER ITEMS OF EXPENSE (e.g., communications, IT services)  Description  Stood			EHICLES					
OTHER ITEMS OF EXPENSE (e.g., communications, IT services)  Description  1 Shipping and Handling 2 Data Plans/Computer Lease/Cell Phone 3 Prof & Spec Service (Contract Review) 4 Tran and Travel County Garage/GPS TOTAL SUPPLY COST: \$1,350.0  Per federal audit guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Pear federal audit guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Pear federal audit guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Pear federal audit guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.		0.00		0.00	0.00	0.00	\$0.655	\$0.00
Description   COS				0.		VEHICL	E COST TOTAL:	\$9,432.00
1 Shipping and Handling 2 Data Plans/Computer Lease/Cell Phone 3 Prof & Spec Service (Contract Review) 4 Tran and Travel County Garage/GPS TOTAL SUPPLY COST: \$1,350.0  2 refederal audit guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied lealary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.		nmunications, IT services	)					
2 Data Plans/Computer Lease/Cell Phone 3 Prof & Spec Service (Contract Review) 4 Tran and Travel County Garage/GPS TOTAL SUPPLY COST: \$1,350.0  Per federal audit guidelines, this rate cannot be exceeded. However, if your county's Internal policy uses a lower rate, that rate may be applied.  Pealary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step Increases, classification series, fringe benefits, etc.							-	COST
3 Prof & Spec Service (Contract Review) 4 Tran and Travel County Garage/GPS TOTAL SUPPLY COST: \$1350.0  \$1,350.0  **Total supply Cost: \$1,350.0  **Total su								
4 Tran and Travel County Garage/GPS \$350.0  **TOTAL SUPPLY COST:  \$1,350.0  **TOTAL SUPPLY COST:  \$1,350.0  **Index of the state of the								\$100.00
TOTAL SUPPLY COST: \$1,350.0  For federal audit guidelines, this rate cannot be exceeded. However, if your county's internal policy uses a lower rate, that rate may be applied lialary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.								\$350.00
Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.	, ,					TOTAL	. SUPPLY COST:	\$1,350.00
		anded Herrery Sources	ilv's Internal	nollay uene a lowe	role that cate m	ay be explied		
EV 2024 25 ACD Transing Costs \$424 049 AC								
FIZUZ4-ZD ACF TRADDING COSC STAGUASUR							ge benefits, etc	

COMMENTS: Fresno County utilizes payroll actuals, salary and benefit rates may vary

CONTRACT NAME:_	Asian Citrus Psyll	id Bulk Citrus	(Regulatory)
_			

CONTRACT NUMBER: 23-0026-005-SF-1

FOR ACCOUNTING INFORMATION ONLY:

 Org:
 40101017

 Account:
 4375

 Fund:
 0001

 Program:
 0

 Subclass:
 10000