

Current County Facility Capital Projects Overview

&

Direction on High Priority Capital Projects

AI 7
11/2/2021



Current County Facility Capital Projects Overview



Sheriff's Office Area 2 Substation

- Anticipated
Construction
Completion Date:
April 2022
- Estimated
Construction Cost:
\$12 Million







Animal Control Facility

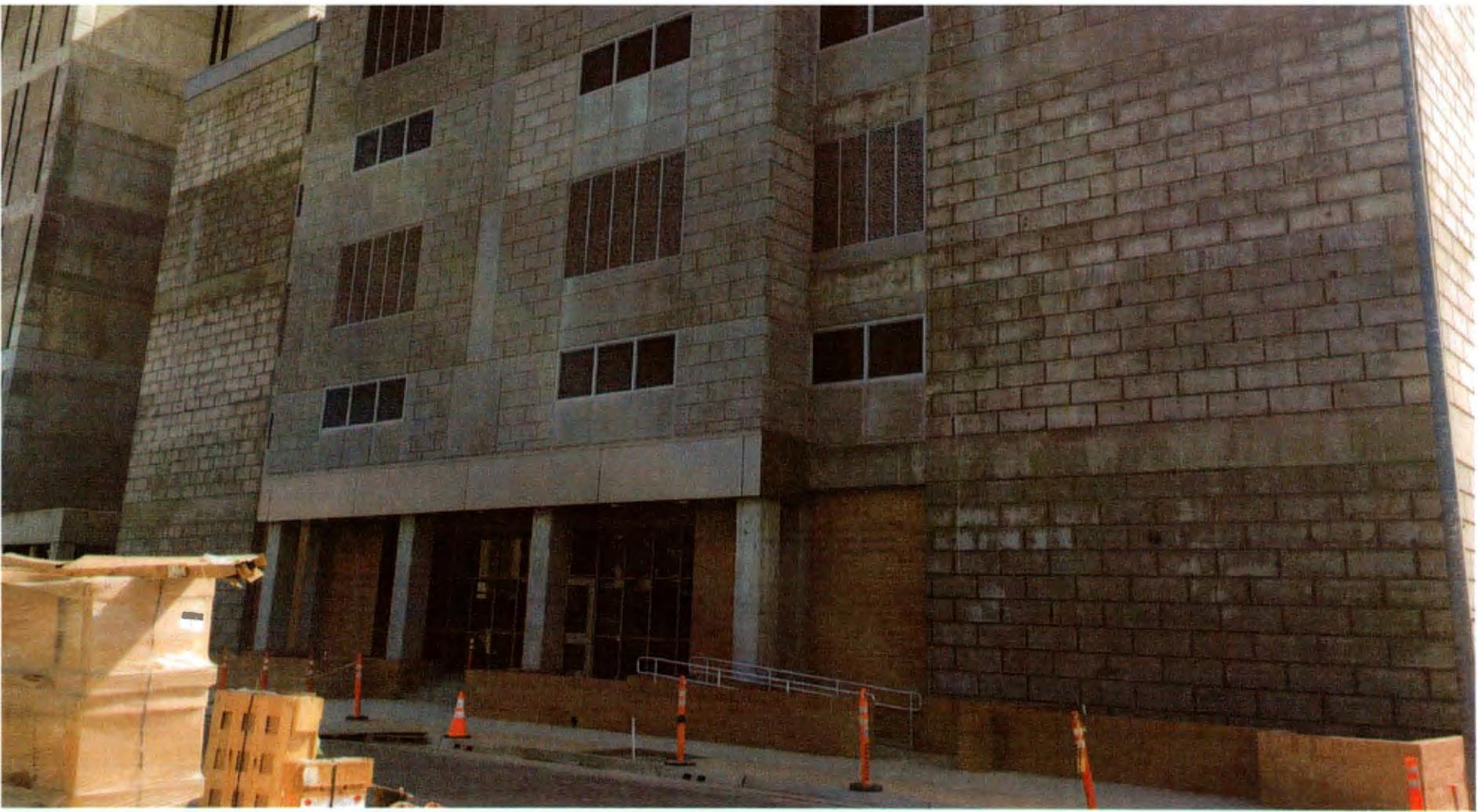
- Anticipated Construction Completion Date:
December 2021
- Estimated Construction Cost:
\$9 Million





West Annex Jail

- Anticipated Construction Completion Date:
May 2022
- Estimated Construction Cost:
\$100 Million





Recorder's Office

- Anticipated Construction Completion Date:
December 2021
- Estimated Construction Cost:
\$11 Million



High Priority Capital Projects Needs



Highest Priority Facility Capital Project Needs

- New Agriculture Department Building

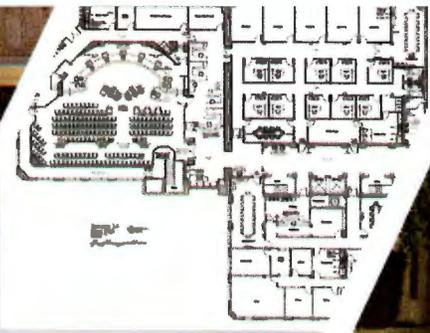
- Current Facilities was built in the 1950s.
- \$17.3 Million has been set aside.



- Board of Supervisor/County Administrative Office Space

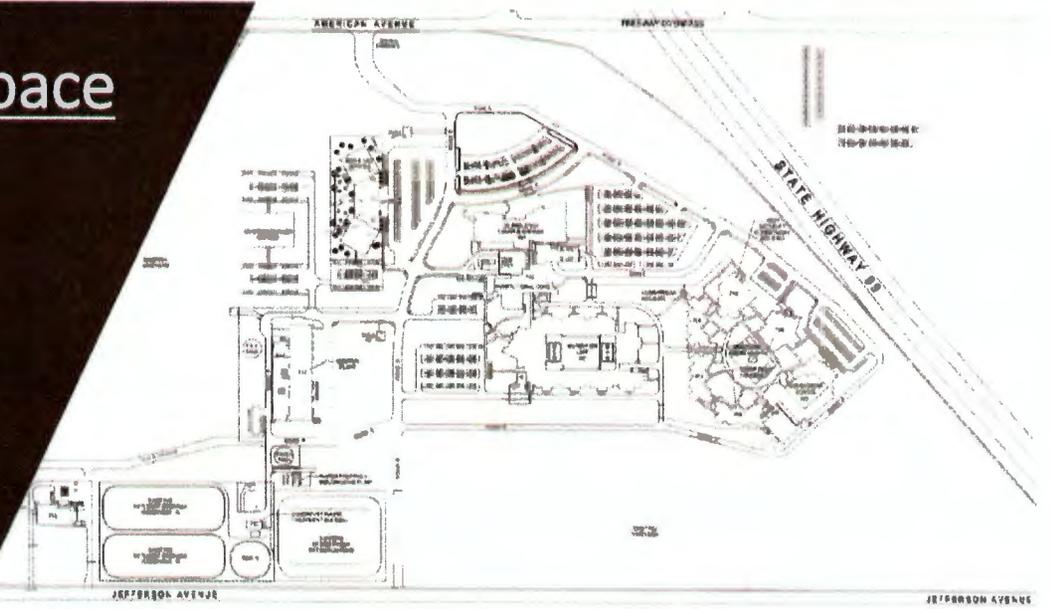
- Current Board Chambers has limited capacity, outdated technology and limited space based on design of building.
- Office space for CAO and BOS is insufficient.
- \$20 Million has been set aside for this project.





Board of Supervisors/CAO Space

- Maximize the opportunity!
- Invest in the Hall of Records regardless
- Timing considerations
- Public access, parking, utilities, transit, technology, press briefing, ease of construction, cost.





Agriculture Department

- Facilities befitting of the top ag county in the state and nation!
- Public access, parking, utilities, transit, technology, ease of construction, cost.
- Customer access and customer service function
- Partner agencies



Recommended Next Steps

Two Options for Consideration:

1. Form Ad-Hoc Board Sub-Committee for each project and have them return with a recommendation to your Board at date certain.
2. Provide direction regarding location for Board/CAO and form Sub-Committee focused on Ag Department to return at date certain.

BOS/CAO Office Space

- Remodel 3rd Floor Hall of Records
- Build or remodel a facility at another location

Agriculture Department Building

- Location to build a new facility

Recommended Next Steps

- **Recommended Committee to include:**

- Two Board of Supervisors
- Departments effected by the Project
- Public Works and Planning Director and Internal Services Director
- County Administrative Officer
- Other Members as appropriate

- **Factors to consider:**

- ✓ Location
 - ✓ Parking
 - ✓ Public Transportation
 - ✓ Departments and/or Agencies to be co-located or adjacent to Board of Supervisors/Department
 - ✓ Conceptual Design Criteria – i.e Board Chambers Size
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