

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

**AGREEMENT NUMBER 24-0132-009-SF
AMENDMENT NUMBER 1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF FRESNO

2. The term of this Agreement is: July 1, 2024 through June 30, 2025

3. The maximum amount of this Agreement is: \$572,393.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$193,171.00 for a new total not to exceed \$572,393.00.

New financial plans for the increased amount are attached (18 Pages) and are hereby incorporated into the Agreement.

An updated Attachment C Commitment Form and Attachment G Budget and Survey Quick Guide are also attached (3 Pages) and hereby replace the ones in the original Agreement.

The additional funding was approved after the original Agreement was already processed and is now available to the county to fund additional Detection Trapping programs.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (Organization's Name)

COUNTY OF FRESNO

BY (Authorized Signature)



DATE SIGNED

3-11-2025

ATTEST:

BERNICE E. SEIDEL

Clerk of the Board of Supervisors

County of Fresno, State of California

By  Deputy

PRINTED NAME AND TITLE OF PERSON SIGNING

ERNEST BUDDY MENDES, CHAIRMAN OF THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO

ADDRESS

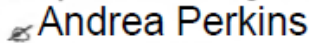
2281 TULARE STREET, ROOM 301, FRESNO, CA 93721

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)

 Andrea Perkins

DATE SIGNED

Digitally signed by Andrea Perkins
Date: 2025.03.14 08:23:37 -07'00'

PRINTED NAME AND TITLE OF PERSON SIGNING

ANDREA PERKINS, STAFF SERVICES MANAGER I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

California Department of Food and Agriculture
Pest Detection County Agreements
Additional Fruit Fly Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - Additional FF	
	Billable Hours
Detection Trapping Hours <i>(Total hours pulled from the Personnel Work Sheet)</i>	1841.00
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>	163.00
Total Hours:	2004.00
Subtotal Personnel Cost:	\$54,341.49
Overhead: 25%	\$13,585.37
Total Personnel Cost:	\$67,926.86

B. Supplies <i>(Itemized such as trapping poles, office & field supplies, etc.)</i>	
Office Supplies	\$400.00
Field Supplies	\$150.00
Total Supplies Cost:	\$550.00

C. Other Items of Expense <i>(Communications, IT Services, Subcontractor, etc.)</i>	
Data Processing	\$150.00
Cell Phones	\$100.00
Transportation, Travel, County Garage	\$100.00
Total Other Items of Expense Cost:	\$350.00

D. Mileage				
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost
County Vehicles	11.0	1,100.0	0.670	\$8,107.00
State Vehicles	0.0	0.0	0.000	\$0.00
Rental Vehicles	0.0	0.0	0.000	\$0.00
Total Mileage Cost:				\$8,107.00

Total Additional FF Cost:	\$76,934.00
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Total Agreement Amount CDFA will reimburse for Additional FF Cost:	\$76,934.00
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California Department of Food and Agriculture
Pest Detection County Agreements
Additional Fruit Fly Personnel Work Sheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - Additional FF					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	120.00	\$7,278.00
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	155.00	\$3,138.75
Agricultural Field Aide (Permanent)	\$20.72	\$17.70	\$38.42	16.00	\$614.72
Detection Total:				1,841.00	\$42,418.97
THWS				1,841	
Non-Detection Positions					
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	40.00	\$2,426.00
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	11.00	\$222.75
Deputy Agricultural Commissioner	\$59.73	\$46.42	\$106.15	5.00	\$530.75
Entomologist	\$46.47	\$36.44	\$82.91	20.00	\$1,658.20
Program Tech	\$30.99	\$27.19	\$58.18	5.00	\$290.90
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	80.00	\$6,696.00
Office Assistant	\$25.94	\$23.02	\$48.96	2.00	\$97.92
Non-Detection Total:				163.00	\$11,922.52
Total Additional Personnel Cost:					\$54,341.49

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

California Department of Food and Agriculture
Pest Detection County Agreements
Additional Apple Maggot Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - Additional AM	
	Billable Hours
Detection Trapping Hours <i>(Total hours pulled from the Personnel Work Sheet)</i>	95.00
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>	30.00
Total Hours:	125.00
Subtotal Personnel Cost:	\$8,024.21
Overhead: 25%	\$2,006.05
Total Personnel Cost:	\$10,030.26

B. Supplies <i>(Itemized such as trapping poles, office & field supplies, etc.)</i>	
Mailings	\$100.00
Office Supplies	\$150.00
Field Supplies	\$150.00
Total Supplies Cost:	\$400.00

C. Other Items of Expense <i>(Communications, IT Services, Subcontractor, etc.)</i>	
Item 1	\$0.00
Total Other Items of Expense Cost:	\$0.00

D. Mileage				
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost
County Vehicles	1.0	1,300.0	0.670	\$871.00
State Vehicles	0.0	0.0	0.000	\$0.00
Rental Vehicles	0.0	0.0	0.000	\$0.00
Total Mileage Cost:				\$871.00

Total Additional AM Cost:	\$11,302.00
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Total Agreement Amount CDFA will reimburse for Additional AM Cost:	\$11,302.00
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California Department of Food and Agriculture
Pest Detection County Agreements
Additional Apple Maggot Personnel Work Sheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - Additional AM					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	50.00	\$3,032.50
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	35.00	\$2,122.75
Agricultural Field Aide (Permanent)	\$20.72	\$17.70	\$38.42	1.00	\$38.42
Agricultural Technician (Permanent)	\$24.53	\$19.54	\$44.07	1.00	\$44.07
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	8.00	\$669.60
Position Title 9	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Detection Total:				95.00	\$5,907.34
THWS				95	
Non-Detection Positions					
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	12.00	\$727.80
Deputy Agricultural Commissioner	\$59.73	\$46.42	\$106.15	1.00	\$106.15
Entomologist	\$46.47	\$36.44	\$82.91	4.00	\$331.64
Program Tech	\$30.99	\$27.19	\$58.18	4.00	\$232.72
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	8.00	\$669.60
Office Assistant	\$25.94	\$23.02	\$48.96	1.00	\$48.96
Non-Detection Total:				30.00	\$2,116.87
Total Additional Personnel Cost:					\$8,024.21

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

California Department of Food and Agriculture
Pest Detection County Agreements
Additional Khapra Beetle Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - Additional KB				
				Billable Hours
Detection Trapping Hours <i>(Total hours pulled from the Personnel Work Sheet)</i>				92.00
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>				29.00
Total Hours:				121.00
Subtotal Personnel Cost:				\$8,233.27
Overhead: 25%				\$2,058.32
Total Personnel Cost:				\$10,291.59
B. Supplies <i>(Itemized such as trapping poles, office & field supplies, etc.)</i>				
Field Supplies				\$100.00
Office Supplies				\$100.00
Total Supplies Cost:				\$200.00
C. Other Items of Expense <i>(Communications, IT Services, Subcontractor, etc.)</i>				
Item 1				\$0.00
Total Other Items of Expense Cost:				\$0.00
D. Mileage				
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost
County Vehicles	2.0	700.0	0.670	\$938.00
State Vehicles	0.0	0.0	0.000	\$0.00
Rental Vehicles	0.0	0.0	0.000	\$0.00
Total Mileage Cost:				\$938.00

Total Additional KB Cost:	\$11,430.00
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Total Agreement Amount CDFA will reimburse for Additional KB Cost:	\$11,430.00
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California Department of Food and Agriculture
Pest Detection County Agreements
Additional Khapra Beetle Personnel Work Sheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - Additional					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	62.00	\$3,760.30
Agricultural Field Aide	\$20.72	\$17.70	\$38.42	2.00	\$76.84
Agricultural Technician	\$24.53	\$19.54	\$44.07	2.00	\$88.14
Entomologist	\$46.47	\$36.44	\$82.91	24.00	\$1,989.84
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	2.00	\$167.40
Detection Total:				92.00	\$6,082.52
THWS				92	
Non-Detection Positions					
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	6.00	\$363.90
Agricultural Field Aide (Permanent)	\$20.72	\$17.70	\$38.42	1.00	\$38.42
Agricultural Technician (Permanent)	\$24.53	\$19.54	\$44.07	1.00	\$44.07
Deputy Agricultural Commissioner	\$59.73	\$46.42	\$106.15	4.00	\$424.60
Entomologist	\$46.47	\$36.44	\$82.91	8.00	\$663.28
Program Tech	\$30.99	\$27.19	\$58.18	4.00	\$232.72
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	4.00	\$334.80
Office Assistant	\$25.94	\$23.02	\$48.96	1.00	\$48.96
Non-Detection Total:				29.00	\$2,150.75
Total Additional Personnel Cost:					\$8,233.27

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

California Department of Food and Agriculture
Pest Detection County Agreements
Additional Red Imported Fire Ant Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - Additional RIFA				
				Billable Hours
Detection Trapping Hours <i>(Total hours pulled from the Personnel Work Sheet)</i>				143.00
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>				45.00
Total Hours:				188.00
Subtotal Personnel Cost:				\$12,507.19
Overhead: 25%				\$3,126.80
Total Personnel Cost:				\$15,633.99
B. Supplies <i>(Itemized such as trapping poles, office & field supplies, etc.)</i>				
Spam				\$150.00
Field Supplies				\$100.00
Office supplies				\$100.00
Total Supplies Cost:				\$350.00
C. Other Items of Expense <i>(Communications, IT Services, Subcontractor, etc.)</i>				
Item 1				\$0.00
Total Other Items of Expense Cost:				\$0.00
D. Mileage				
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost
County Vehicles	2.0	750.0	0.670	\$1,005.00
State Vehicles	0.0	0.0	0.000	\$0.00
Rental Vehicles	0.0	0.0	0.000	\$0.00
Total Mileage Cost:				\$1,005.00

Total Additional RIFA Cost:	\$16,989.00
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Total Agreement Amount CDFA will reimburse for Additional RIFA Cost:	\$16,989.00
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California Department of Food and Agriculture
Pest Detection County Agreements
Additional Red Imported Fire Ant Personnel Work Sheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - Additional RIFA					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	60.00	\$3,639.00
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	60.00	\$3,639.00
Agricultural Field Aide	\$20.72	\$17.70	\$38.42	1.00	\$38.42
Agricultural Technician	\$24.53	\$19.54	\$44.07	1.00	\$44.07
Entomologist	\$46.47	\$36.44	\$82.91	1.00	\$82.91
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	20.00	\$1,674.00
Detection Total:				143.00	\$9,117.40
THWS				143	
Non-Detection Positions					
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	10.00	\$606.50
Deputy Agricultural Commissioner	\$59.73	\$46.42	\$106.15	1.00	\$106.15
Entomologist	\$46.47	\$36.44	\$82.91	8.00	\$663.28
Program Tech	\$30.99	\$27.19	\$58.18	5.00	\$290.90
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	20.00	\$1,674.00
Office Assistant	\$25.94	\$23.02	\$48.96	1.00	\$48.96
Non-Detection Total:				45.00	\$3,389.79
Total Additional Personnel Cost:					\$12,507.19

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

California Department of Food and Agriculture
Pest Detection County Agreements
Additional Spotted Lantern Fly Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - Additional SLF				
				Billable Hours
Detection Trapping Hours <i>(Total hours pulled from the Personnel Work Sheet)</i>				143.00
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>				37.00
Total Hours:				180.00
Subtotal Personnel Cost:				\$12,872.63
Overhead: 25%				\$3,218.16
Total Personnel Cost:				\$16,090.79
B. Supplies <i>(Itemized such as trapping poles, office & field supplies, etc.)</i>				
Item 1				\$0.00
Total Supplies Cost:				\$0.00
C. Other Items of Expense <i>(Communications, IT Services, Subcontractor, etc.)</i>				
Item 1				\$0.00
Total Other Items of Expense Cost:				\$0.00
D. Mileage				
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost
County Vehicles	1.0	600.0	0.670	\$402.00
State Vehicles	0.0	0.0	0.000	\$0.00
Rental Vehicles	0.0	0.0	0.000	\$0.00
Total Mileage Cost:				\$402.00

Total Additional SLF Cost:	\$16,493.00
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Total Agreement Amount CDFA will reimburse for Additional SLF Cost:	\$16,493.00
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California Department of Food and Agriculture
Pest Detection County Agreements
Additional Spotted Lantern Fly Personnel Work Sheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - Additional SLF					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	60.00	\$3,639.00
Agricultural Field Aide (Permanent)	\$20.72	\$17.70	\$38.42	1.00	\$38.42
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	1.00	\$20.25
Agricultural Technician (Permanent)	\$24.53	\$19.54	\$44.07	1.00	\$44.07
Agricultural Technician (Seasonal)	\$16.68	\$4.04	\$20.72	1.00	\$20.72
Entomologist	\$46.47	\$36.44	\$82.91	60.00	\$4,974.60
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	19.00	\$1,590.30
Detection Total:				143.00	\$10,327.36
THWS				143	
Non-Detection Positions					
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	8.00	\$485.20
Agricultural Field Aide (Permanent)	\$20.72	\$17.70	\$38.42	1.00	\$38.42
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	1.00	\$20.25
Agricultural Technician (Permanent)	\$24.53	\$19.54	\$44.07	1.00	\$44.07
Agricultural Technician (Seasonal)	\$16.30	\$3.95	\$20.25	1.00	\$20.25
Deputy Agricultural Commissioner	\$59.73	\$46.42	\$106.15	4.00	\$424.60
Entomologist	\$46.47	\$36.44	\$82.91	8.00	\$663.28
Program Tech	\$30.99	\$27.19	\$58.18	8.00	\$465.44
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	4.00	\$334.80
Office Assistant	\$25.94	\$23.02	\$48.96	1.00	\$48.96
Non-Detection Total:				37.00	\$2,545.27
Total Additional Personnel Cost:					\$12,872.63

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

California Department of Food and Agriculture
Pest Detection County Agreements
Additional Western Chery Fruit Fly Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - Additional WCFF				
				Billable Hours
Detection Trapping Hours <i>(Total hours pulled from the Personnel Work Sheet)</i>				128.00
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>				44.00
Total Hours:				172.00
Subtotal Personnel Cost:				\$5,529.90
Overhead: 25%				\$1,382.48
Total Personnel Cost:				\$6,912.38
B. Supplies <i>(Itemized such as trapping poles, office & field supplies, etc.)</i>				
Office Supplies				\$100.00
Field Supplies				\$100.00
Total Supplies Cost:				\$200.00
C. Other Items of Expense <i>(Communications, IT Services, Subcontractor, etc.)</i>				
Item 1				\$0.00
Total Other Items of Expense Cost:				\$0.00
D. Mileage				
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost
County Vehicles	2.0	1,125.0	0.670	\$1,507.50
State Vehicles	0.0	0.0	0.000	\$0.00
Rental Vehicles	0.0	0.0	0.000	\$0.00
Total Mileage Cost:				\$1,507.50

Total Additional WCFF Cost:	\$8,620.00
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Total Agreement Amount CDFA will reimburse for Additional WCFF Cost:	\$8,620.00
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California Department of Food and Agriculture
Pest Detection County Agreements
Additional Western Cherry Fruit Fly Personnel Work Sheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - Additional WCFF					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	2.00	\$121.30
Agricultural Field Aide (Permanent)	\$20.72	\$17.70	\$38.42	4.00	\$153.68
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	60.00	\$1,215.00
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	60.00	\$1,215.00
Agricultural Technician (Seasonal)	\$16.68	\$4.04	\$20.72	2.00	\$41.44
Detection Total:				128.00	\$2,746.42
THWS				136	
Non-Detection Positions					
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	8.00	\$485.20
Agricultural Field Aide (Seasonal)	\$16.30	\$3.95	\$20.25	8.00	\$162.00
Program Tech	\$30.99	\$27.19	\$58.18	8.00	\$465.44
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	16.00	\$1,339.20
Entomologist	\$46.47	\$36.44	\$82.91	4.00	\$331.64
Non-Detection Total:				44.00	\$2,783.48
Total Additional Personnel Cost:					\$5,529.90

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

State of California
Department of Food and Agriculture
Plant Health and Pest Prevention Services
Pest Detection/Emergency Projects

County: **FRESNO**
Fiscal Year: **2024-2025**

TRAPPING HOURS/YEAR WORKSHEET

		TRAPPING & SURVEY SEASON for ADDITIONAL ACTIVITIES											
Table 1		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trap Type													
	MF				2								
	MP				4								
	OF				2								
	ML												
	CP garden												
	CP rural				1								
	CP rural/res												
	AM					2	2	2	2	2	2		
	BFF								1	1	1	1	
	KB					1	1	1	1	1	1		
	RIFA					1	1	1	1				
	SLF				2	2	2	2	2	2	2		
	WCFF				2	2	2						
		4	weekly servicings			2	biweekly servicings			1	monthly servicings		

Table 2	Trap Type	# of traps	x	serv/year*	=	serv/year/trap
	MF	700.00	x	2.17	=	1,519.00
	MP	321.00	x	4.33	=	1,389.93
	OF	700.00	x	2.17	=	1,519.00
	ML		x		=	0.00
	CP garden		x		=	0.00
	CP rural	90.00	x	1.00	=	90.00
	CP rural/res		x		=	0.00
	AM	18.00	x	13.00	=	234.00
	BFF	26.00	x	1.00	=	26.00
	KB	35.00	x	6.00	=	210.00
	RIFA	2600.00	x	1.00	=	2,600.00
	SLF	50.00	x	14.00	=	700.00
	WCFF	38.00	x	6.50	=	247.00
				Total:		8,534.93

NOTE: serv/year*. Insert figure from Servicings per Year sheet, 66_223A. For visual/sampling, enter # of visits per site.

Table 3		Servicings/year /trap		Avg traps serve/hr		Hours/year		Hours/year plus 10%
	FF TOTAL:	4,518	÷	2.70	=	1,673.31	x1.1(10%	1,840.64
		(A)		(B)		(C)		(D)
	AM TOTAL:	234	÷	2.70	=	86.67	x1.1(10%	95.33
		(A)		(B)		(C)		(D)
	BFF TOTAL:	26	÷	0.50	=	52.00	x1.1(10%	57.20
		(A)		(B)		(C)		(D)
	KB TOTAL:	210	÷	2.50	=	84.00	x1.1(10%	92.40
	RIFA TOTAL:	2,600	÷	20.00	=	130.00	x1.1(10%	143.00
	SLF TOTAL:	700	÷	2.00	=	350.00	x1.1(10%	385.00
	WCFF TOTAL:	247	÷	2.00	=	123.50	x1.1(10%	135.85
		(A)		(B)		(C)		(D)

B = Average # of traps serviced per hour - figure entered by person completing work sheet.
C = Hours/year - calculated electronically.
D = Hours/year plus 10% - calculated electronically. "D" represents the billable hours for the trapper(s) in the field and is applied to the work plan in the "Detection" section. In addition to the detection trapper hours, the financial plans also cover non-detection (supervisor, administrative, etc.) hours.

California Department of Food and Agriculture
Pest Detection County Agreements
CalTrap Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - CalTrap				
				Billable Hours
Personnel Training Hours				372.00
Personnel Data Conversion Hours (if not billing for manual or bulk entry)				0.00
Total Hours:				372.00
Subtotal Personnel Cost:				\$ 17,585.24
Overhead: 25%				\$4,396.31
Total Personnel Cost:				\$21,981.55
B. Data Conversion Costs (if not billing Section A. Personnel Services hours)				
	NO. OF SITES	COST PER SITE	COST	
Data Conversion Manual Entry	0	\$1.40000	\$0.00	
Data Conversion Bulk Upload	0	\$0.6323	\$0.00	
Total Data Conversion Cost:				\$0.00
C. Other Items of Expense				
	NO. OF ITEMS	COST PER ITEM	COST	
Additional iPad(s)	10	\$1,512.00	\$15,120.00	
Additional iPad Accessories	10	\$150.00	\$1,500.00	
	COST PER MONTH	NO. OF USAGE MONTHS	NO. OF DEVICES	COST
Data Plan	\$40.01	8	15	\$4,801.00
Insurance/Warranty (Optional)	\$0.00	0	0	\$0.00
Total Other Items of Expense Cost:				\$21,421.00

Total CalTrap Cost:	\$43,403.00
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Total Agreement Amount CDFA will reimburse for CalTrap Cost:	\$43,403.00
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COMMENT: Staff time spent receiving training, providing training, attending meetings, conference calls related to CalTrap training. Time allocated for data entry and data conversion if not billed by site or bulk upload.

California Department of Food and Agriculture
Pest Detection County Agreements
CalTrap Personnel Worksheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - CalTrap					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Training Positions					
Agricultural Field Aide (Returning)	\$16.30	\$3.95	\$20.25	12.00	\$243.00
Agricultural Field Aide (Returning)	\$16.30	\$3.95	\$20.25	12.00	\$243.00
Agricultural Field Aide (Returning)	\$16.30	\$3.95	\$20.25	12.00	\$243.00
Agricultural Field Aide (Returning)	\$16.30	\$3.95	\$20.25	12.00	\$243.00
Agricultural Field Aide (Returning)	\$16.30	\$3.95	\$20.25	12.00	\$243.00
Agricultural Field Aide (Returning)	\$16.30	\$3.95	\$20.25	12.00	\$243.00
Agricultural Field Aide (New hire)	\$16.30	\$3.95	\$20.25	20.00	\$405.00
Agricultural Field Aide (New hire)	\$16.30	\$3.95	\$20.25	20.00	\$405.00
Agricultural Field Aide (New hire)	\$16.30	\$3.95	\$20.25	20.00	\$405.00
Agricultural Field Aide (New hire)	\$16.30	\$3.95	\$20.25	20.00	\$405.00
Agricultural Field Aide (New hire)	\$16.30	\$3.95	\$20.25	20.00	\$405.00
Agricultural Field Aide (New hire)	\$16.30	\$3.95	\$20.25	20.00	\$405.00
Ag Technician	\$24.53	\$19.54	\$44.07	20.00	\$881.40
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	60.00	\$5,022.00
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	60.00	\$3,639.00
Assistant Agricultural Commissioner	\$73.42	\$56.12	\$129.54	12.00	\$1,554.48
Deputy Agricultural Commissioner	\$59.73	\$46.42	\$106.15	12.00	\$1,273.80
Entomologist	\$46.47	\$36.44	\$82.91	16.00	\$1,326.56
Training Total:				372.00	\$17,585.24
Converting Data to CalTrap Positions					
Position Title 1	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Data Conversion Total:				0.00	\$0.00
Total CalTrap Personnel Cost:					\$17,585.24

COMMENTS: Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

California Department of Food and Agriculture
Pest Detection County Agreements
Black Fig Fly Financial Plan
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

A. Personnel Services - Black Fig Fly (BFF)				
				Billable Hours
Detection Trapping Hours <i>(Total hours pulled from the Personnel Work Sheet)</i>				62.00
Non-Detection Trapping Hours <i>(Total hours pulled from Personnel Cost Work Sheet)</i>				24.00
Total Hours:				86.00
Subtotal Personnel Cost:				\$6,081.70
Overhead: 25%				\$1,520.43
Total Personnel Cost:				\$7,602.13
B. Supplies <i>(Itemized such as trapping poles, office & field supplies, etc.)</i>				
Item 1				\$0.00
Total Supplies Cost:				\$0.00
C. Other Items of Expense <i>(Communications, IT Services, Subcontractor, etc.)</i>				
Item 1				\$0.00
Total Other Items of Expense Cost:				\$0.00
D. Mileage				
	# of Vehicles	Est. Miles	Mileage Rates	Total Mileage Cost
County Vehicles	1.0	593.0	0.670	\$397.31
State Vehicles	0.0	0.0	0.000	\$0.00
Rental Vehicles	0.0	0.0	0.000	\$0.00
Total Mileage Cost:				\$397.31

Total BFF Cost:	\$8,000.00
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Total Agreement Amount CDFA will reimburse for Black Fig Fly Cost:	\$8,000.00
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California Department of Food and Agriculture
Pest Detection County Agreements
Black Fig Fly Personnel Worksheet
FY 2024/2025
July 1, 2024 - June 30, 2025
Fresno County

Attachment A

Personnel Costs - Black Fig Fly (BFF)					
Position Title	Hourly Wage	Hourly Benefit Amount	Total Hourly Rate	Total Billable Hours to be Worked	Total Cost
Detection Positions					
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	30.00	\$1,819.50
Ag/Standards Specialist, Provisional-Sr.	\$34.51	\$26.14	\$60.65	10.00	\$606.50
Entomologist	\$46.47	\$36.44	\$82.91	20.00	\$1,658.20
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	2.00	\$167.40
Detection Total:				62.00	\$4,251.60
THWS				62.86	
Non-Detection Positions					
Ag/Standards Specialist Provisional-Sr.	\$34.51	\$26.14	\$60.65	4.00	\$242.60
Deputy Agricultural Commissioner	\$59.73	\$46.42	\$106.15	4.00	\$424.60
Entomologist	\$46.47	\$36.44	\$82.91	6.00	\$497.46
Program Tech	\$30.99	\$27.19	\$58.18	4.00	\$232.72
Supervising Ag/Standards Specialist	\$46.18	\$37.52	\$83.70	4.00	\$334.80
Office Assistant	\$25.94	\$23.02	\$48.96	2.00	\$97.92
Non-Detection Total:				24.00	\$1,830.10
Total BFF Personnel Cost:					\$6,081.70

Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, etc.

COMMENT: Non-Detection staff time spent processing specimens, second review of all traps, support, conference calls, meetings, public relations, etc. General management & clerical type duties, training, quality control, time keeping, invoicing, etc. Time allotted for data entry, tracking gps coordinates, and weekly reporting.

State of California
Department of Food and Agriculture
Plant Health and Pest Prevention Services
Pest Detection/Emergency Projects

County: Fresno
Fiscal Year: 2024-2025

TRAPPING HOURS/YEAR WORKSHEET

Table 1

TRAPPING SEASON for BFF CORE PROGRAM												
Trap Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
BFF												
	4	weekly servicings			2	biweekly servicings			1	monthly servicings		

Table 2 B:BFF					
Trap Type	# Sites	x	serv/year*	=	serv/year/trap
BFF	32.00	x	1.00	=	32.00
				Total:	32.00

NOTE: serv/year*. Insert figure from Servicings per Year sheet, 66_223A. For visual/sampling, enter # of visits per site.

Table 3 B: BFF		Servicings/year		Avg sites serve/hr		Hours/year		Hours/year plus 10%
BFF	TOTAL:	32	÷	0.56	=	57.14	x1.1(10%	62.86
		(A)		(B)		(C)		(D)

- B = Average # of traps serviced per hour - figure entered by person completing work sheet.
C = Hours/year - calculated electronically.
D = Hours/year plus 10% - calculated electronically. "D" represents the billable hours for the trapper(s) in the field and is applied to the work plan in the "Detection" section. In addition to the detection trapper hours, the financial plans also cover non-detection (supervisor, administrative, etc.) hours.

Form 66-223

Servicings include inspections of 27 commercial orchards and 5 or more nursery inspections as funding allows.

PEST DETECTION/EMERGENCY PROJECTS FY 2024 / 2025 COMMITMENT FORM

AGRICULTURAL COMMISSIONER Melissa Cregan	COUNTY Fresno
DETECTION SPECIALIST Cassandra Davis	DATE 9/30/2024

			Other	Core and Additional		TOTAL
			COMMITMENT	COMMITMENT		COMMITMENT
TRAPPING				CORE	ADDITIONAL	
JACKSON TRAP - MEDFLY	MF		0	700	/ 700	700
McPHAIL TRAP	MP		0	321	/ 321	321
JACKSON TRAP - ORIENTAL FRUIT FLY	OF		0	700	/ 700	700
JACKSON TRAP - MELON FLY	ML		0	340	/ 0	340
CHAMP TRAP - Garden	CP		0	340	/ 0	340
CHAMP TRAP - Rural	CP		0	90	/ 90	90
CHAMP TRAP - Rural Residential	CP		0	0	/ 0	0
SPONGY MOTH	SM		0	470	/ 0	470
JAPANESE BEETLE	JB		0	400	/ 0	400
Other Traps	Ambrosia Beetle	AM	0	0	/ 18	18
	Khapra Beetle	KB	0	0	/ 35	35
	Red Imported Fire Ant	RIFA	0	0	/ 2600	2600
	Spotted Lantern Fly	SLF	0	0	/ 50	50
	Western Cherry Fruit Fly	WCFF	0	0	/ 38	38
	Black Fig Fly	BFF	0	32	/ 0	32
#			0	0	/ 0	0
SPECIAL TRAPPING CONSIDERATIONS:						

Budget and Survey Quick Guide
Pest Detection County Agreements
Budget summary guide of the fund source breakdown.

County: Fresno
FY: 24/25

Total Agreement Amount CDFA will reimburse: \$ 572,393.00

Funding Sources	CORE Costs				Additional Costs	CalTrap Costs	Total	%
	Fruit Fly	Spongy Moth	Japanese Beetle	Black Fig Fly				
Federal Funds	\$ 229,412.00	\$ 1,239.00	\$ -	\$ 8,000.00			\$ 238,651.00	41.69%
State Funds	\$ 131,185.00	\$ 7,681.00	\$ 9,705.00				\$ 148,571.00	25.961%
Unclaimed Gas Tax					\$ 141,768.00	\$ 43,403.00	\$ 185,171.00	32.35%
Totals	\$ 360,597.00	\$ 8,920.00	\$ 9,705.00	\$ 8,000.00	\$ 141,768.00	\$ 43,403.00	\$ 572,393.00	100%

The Total Agreement Amount CDFA will reimburse for is the total cost CDFA may reimburse the counties. Any costs exceeding this total will not be paid.

The Funding sources give a summary of the funding costs CDFA uses to reimburse county monthly billing. Each fund source listed comes from separate pots of money. Once each fund source is exhausted, no more funds can be reimbursed through that specific fund source. Counties must not exceed the total individual costs listed above for each activity and fund source.

Budget and Survey Quick Guide

Pest Detection County Agreements

County: Fresno

FY: 24/25

Survey Summary Guide: This form is to aid in billing and invoicing**Disclaimer: Refer to contract for full survey details. Does not include EFF, SM and JB Additional Extended Season Traps**

Survey type	MF	MP	OF	ML	CP gard	CP rural	CP rural res.	Total EFF	SM	JB	BFF	AM	KB	RIFA	SLF	WCFF
Core	700	321	700	340	340	90	0	2491	470	400	32					
Additional								0				18	35	2600	50	38
Additional								0								
Total trap/site surveyed/Mo	700	321	700	340	340	90	0	2491	470	400	32	18	35	2600	50	38
Servicing/trap/Mo	2.17	4	2.17	2.17	2.2	1			2.17	2.17	1	2.17	1	1	2.17	2.17
Servicings/Mo	1519	1284	1519	738	738	90	0	5888	1020	868	32	39.1	35	2600	109	82.5

TRAPPING SEASON for CORE PROGRAM

Trap Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MF					2	2	2	2	2	2		
MP					4	4	4	4	4	4		
OF					2	2	2	2	2	2		
ML						2	2	2	2	2		
CP garden					2	2	2	2	2	2		
CP rural					1	1	1	1	1	1		
CP rural res.												
SM						2	2	2	2			
JB						2	2	2	2			
BFF (visual)							1	1	1	1		

TRAPPING & SURVEY SEASON for ADDITIONAL ACTIVITIES

Trap Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MF				2								
MP				4								
OF				2								
CP rural				1								
AM					2	2	2	2	2	2		
KB					1	1	1	1	1	1		
RIFA					1	1	1	1				
SLF				2	2	2	2	2	2	2		
WCFF				2	2	2						

4	weekly servicing	2	biweekly servicing	1	monthly servicings
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CONTRACT NAME: Amended Detection Trapping Programs

CONTRACT NUMBER: 24-0132-009-SF-1

FOR ACCOUNTING INFORMATION ONLY:

Org: 40101001
Account: 4375
Fund: 0001
Program: 0
Subclass: 10000