1 BEFORE THE BOARD OF SUPERVISORS 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 IN THE MATTER OF INCREASING THE FY 2020-21 APPROPRIATIONS AND ESTIMATED REVENUES 6 FOR THE DEPARTMENT OF CHILD SUPPORT SERVICES, ORG 5110 IN THE AMOUNT OF \$650,000 RESOLUTION 7 8 WHEREAS, the Department of Child Support Services Org 5110, requires an increase in appropriations in the amount of \$650,000 to allow for the payment of costs related to facility 9 upgrades and remodel projects of the 3rd Floor of the County Plaza Building; and 1 0 WHEREAS, the Department of Child Support Services will receive additional revenue 11 coming from the 2020 Federal Corona Aid, Relief, and Economic Securities (CARES) Act funding 12 for pandemic response for assisting the Department of Public Health with COVID-19 related 13 activities in the amount of \$572,188; and 14 WHEREAS, the Department of Child Support Services will also receive additional revenue 15 from the Fresno County Clerks/Elections for assisting with election related activities in the amount of 16 \$77,812; and 17 WHEREAS, the Department of Child Support Services will receive a total amount of 18 \$650,000 in additional funding for FY 2020-21; and WHEREAS, said monies are not included in the FY 2020-21 adopted appropriations and 19 estimated revenues for the Department of Child Support Services Org 5110; and 20 WHEREAS, Section 29130 of the Government Code provides for the appropriations of these 21 funds by a four-fifths vote by the Board of Supervisors; 22 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector 23 is authorized to increase the appropriations in FY 2020-21 Department of Child Support Services, 24 Org 5110 as follows: 25 26 General Fund 0001 **FUND** 27 SUBCLASS 10000

Child Support Services

ORGANIZATION

28

5110

| | 7900 - OTHER FINANCING USES | | | |
|----|--|--|--|--------------------------|
| 2 | ACCOUNT | 7910 Ope | erating Transfers Out | \$650,000 |
| 3 | TOTAL OTHER FINANCING USES | | | \$650,000 |
| 4 | TOTAL APPROPRIATIONS | | | <u>\$650,000</u> |
| 5 | BE IT FURTHER RESOLVED, that the estimated revenues for FY 2020-21, Department | | | |
| 6 | Child Support Services, Org 5110, be increased as follows: | | | |
| 7 | FIND | 0001 | Company I Franch | |
| 8 | FUND SUBCLASS | 0001 10000 | General Fund | |
| 9 | ORGANIZATION | 5110 | Child Support Services | |
| 10 | ACCOUNT | 5957 | Operating Transfers In | \$572,188 |
| 11 | ACCOUNT | 5990 | Intrafund Revenue | <u>77,812</u> |
| 12 | TOTAL ESTIMATED REVENUES \$650,000 | | | |
| 13 | | | | |
| 14 | THE FOREGOING, was passed and adopted by the following vote of the Board of | | | |
| 15 | Supervisors of the County of Fresno this 9th day of March , 2021, to with | | | |
| 16 | | | | |
| 17 | AYES: | Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero | | |
| 18 | NOES: | None | | |
| 19 | ABSENT: | None | 1 | |
| 20 | ABSTAINED: | None | 1 | |
| 21 | | | | Cd. Floord of Companions |
| 22 | | | Steve Erandau, Chairman of of the County of Fresno | the Board of Supervisors |
| 23 | | | | |
| 24 | ATTEST: | | | |
| 25 | Bernice E. Seidel | | | |
| 26 | Clerk of the Board of Supervisors County of Fresno, State of California | | | |
| 27 | , 6 | | | |
| 28 | By: Deputy | | | |