

Attachment A - Purchase of Light/Heavy Duty Vehicles and Equipment

User Department(s)	Program Number	Replacement/New	Description	Quantity	Amount
Various	91881	New	2024 Shaver Lake Fuel Site	1	\$800,000
Various	91882	New	2024 Metro Fuel Site	1	\$800,000
PW&P	91705	New	2022 Road LD/HD Equip(16)(4510)	1	\$641,820
DSS	91732	New	DSS Sprinter Van(2)(56107001)	2	\$400,000
Various	91797	Replacement	2023 Light Duty Vehicles	15	\$483,217
Various	91798	Replacement	2023 Heavy Duty Equipment	7	\$272,955
PW&P	91800	Replacement	2023 Road Fund LD/HD Equipment	14	\$1,809,125
PW&P	91802	New	2023 Road Fund LD/HD (10)(45104514)	2	\$7,428
DSS	91803	New	2023 DSS LD Vhcls(11)(56107001)	11	\$477,950
DBH	91804	New	2023 DBH Van (1)(56302005)	1	\$45,000
AG	91805	New	2023 Ag W&M Crane (1)(40109999)	1	\$48,000
DA	91819	New	2023 DA Pickup Truck(1)(2860)	1	\$45,000
Various	91876	Replacement	2024 Light Duty Vehicles	15	\$950,000
Various	91877	Replacement	2024 Heavy Duty Equipment	8	\$750,000
PW&P	91878	Replacement	2024 Road Fund LD/HD Equipment	26	\$6,000,000
Various	91879	Replacement	2024 Totally Damaged Vehicles	4	\$180,000
ISD	91880	Replacement	2024 Shop Equipment	4	\$200,000
				114	\$13,910,495