

Steering Committee Proposal

2026 Measure C Funding Allocations by Program (High-Priorities Proposal) 2027-2057				Current
Existing Neighborhood Roads	\$4,809,098,575	65%		34.60%
Public Transportation	\$1,849,653,297	25%		19.66%
Regional Connectivity	\$369,930,660	5%		36.40%
Transportation Innovation	\$295,944,528	4%		7.84%
Administration	\$73,986,132	1%		1.50%
Total	\$7,398,613,192	100%		100%

Existing Neighborhood Roads (80% population / 20% road miles formula, \$400k annual floor)				Current
Fresno County	\$1,085,100,702	14.67%		9.33%
Clovis	\$542,286,175	7.33%		3.69%
Coalinga	\$81,331,354	1.10%		0.50%
Firebaugh	\$45,660,858	0.62%		0.29%
Fowler	\$44,154,635	0.60%		0.23%
Fresno	\$2,263,210,175	30.59%		16.05%
Huron	\$36,685,625	0.50%		0.19%
Kerman	\$83,491,043	1.13%		0.50%
Kingsburg	\$66,067,293	0.89%		0.39%
Mendota	\$61,376,751	0.83%		0.35%
Orange Cove	\$51,420,104	0.69%		0.28%
Parlier	\$69,658,882	0.94%		0.42%
Reedley	\$119,637,116	1.62%		0.75%
San Joaquin	\$27,182,214	0.37%		0.11%
Sanger	\$120,247,925	1.63%		0.79%
Selma	\$111,587,723	1.51%		0.73%
Total	\$4,809,098,575	65%		34.60%

Public Transportation (70%, 20%, 10% split for the transit agencies)				Current
Fresno Area Express (FAX)	\$1,294,757,308	17.50%		13.70%
Fresno County Rural Transit Agency (FCRTA)	\$369,930,659	5.00%		3.99%
Clovis Transit	\$184,965,330	2.50%		1.97%
Total	\$1,849,653,297	25%		19.66%

Regional Connectivity				Current
Regional Projects	\$295,944,528	4%		35.40%
Airports	\$73,986,132	1%		1%
Total	\$369,930,660	5%		36.40%

Transportation Innovation				Current
Total	\$295,944,528	4%		7.84%

Administration				Current
Total	\$73,986,132	1%		1.50%

Existing vs. Proposed Allocations

Existing

If the existing Measure 'C' allocations were extended "as-is" in the new Measure, the County would receive about \$559M total, starting with \$10.2M and \$32M in the final year

Existing revenues to the County are currently \$9.5M annually

The Existing Measure allocates revenues based on a 75% population / 25% road miles allocation

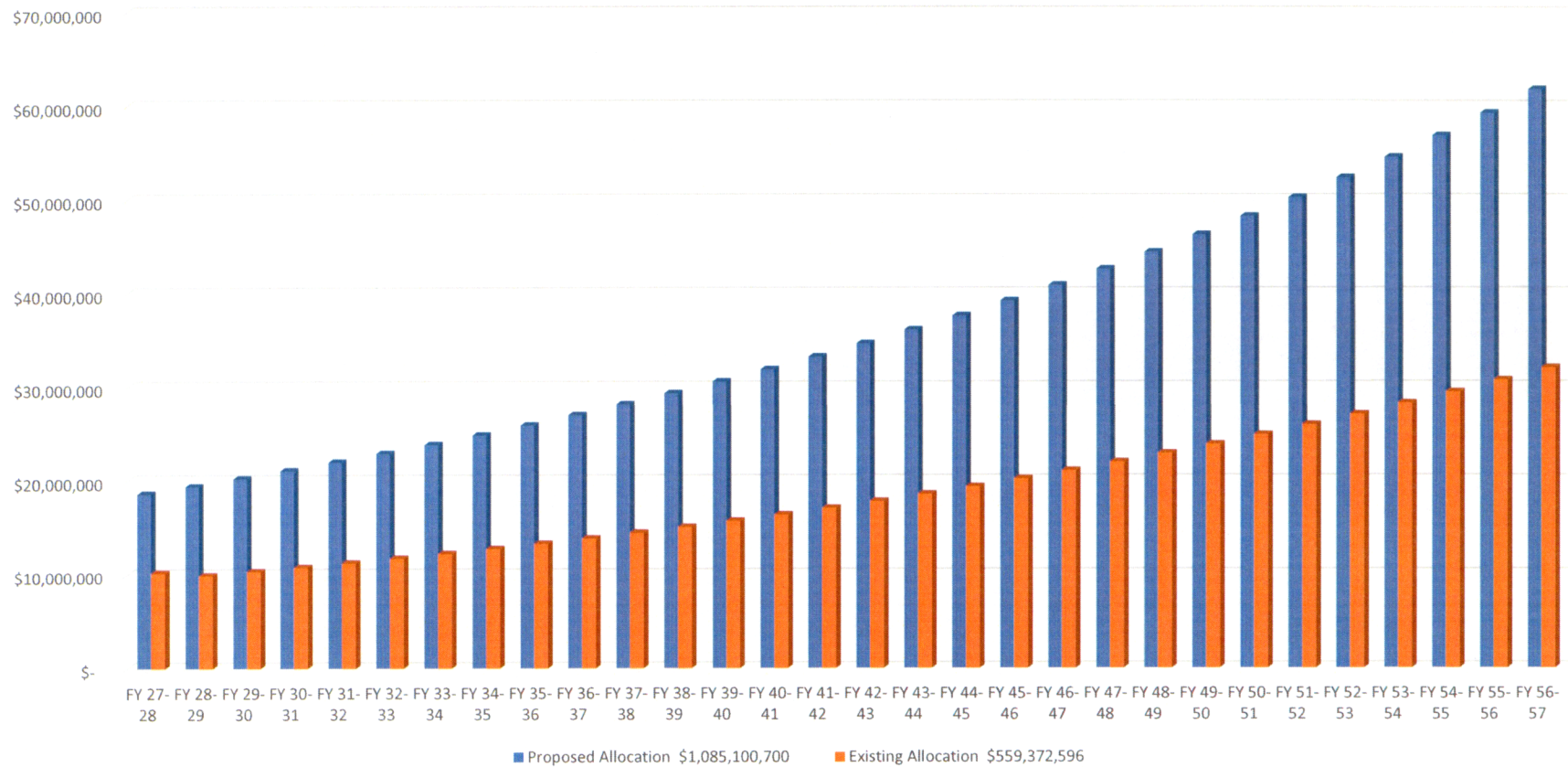
Proposed

The High Priority proposal recommended by the Steering Committee is projected to allocate over \$1 billion dollars to the County between 2027-2057, a 93% increase

If the new Measure passes as proposed by the Steering Committee, first year revenues are projected at \$18.6M and would increase to \$61.8M in the final year

The Proposed Measure allocates revenues based on an 80% population / 20% road miles

Measure C Existing Allocation vs. Proposed Allocation



City of Fresno vs. County Allocation Percentages

City

- Roads: 120% increase over current Measure Allocations
- Transit (FAX): 44% increase over current Measure Allocations

County

- 93% increase over current Measure Allocations

Next Steps

- The Steering Committee meets on November 19th
- The Fresno COG Policy Board will consider the proposal on November 20th
- The FCTA Board will consider the proposal on December 10th
- If approved by the Policy Board and FCTA Board , the proposal will be presented to your Board in early next year for inclusion on the 2026 Ballot