

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)	
APPROPRIATIONS AND ESTIMATED REVENUES)	
IN THE SOCIAL SERVICES ORGANIZATION 5246)	RESOLUTION
<u>IN THE AMOUNT OF \$8,687,792</u>)	

WHEREAS, the Local Health and Welfare Trust Fund 0135, Social Services Organization 5246 will receive \$8,687,792 from the State of California for unbudgeted sales tax and vehicle license fees base adjustments to offset the increase in In Home Supportive Services Maintenance of Effort (MOE) cost; and

WHEREAS, said monies are not included in the FY 2017-18 adopted appropriations and estimated revenues of the Social Services Organization 5246; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2017-18 Social Services Organization 5246 as follows:

FUND	0135	Local Health and Welfare Trust	
SUBCLASS	13046		
ORGANIZATION	5246	Social Services	
7900 – OTHER FINANCING USES			
ACCOUNT	7910	Operating Transfers Out	\$8,687,792
TOTAL OTHER FINANCING USES			<u>\$8,687,792</u>

1 TOTAL APPROPRIATIONS \$8,687,792

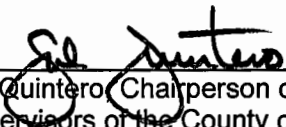
2 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2017-18 Social
3 Services Organization 5246 be increased as follows:

4
5 FUND 0135 Local Health and Welfare Trust
6 SUBCLASS 13046
7 ORGANIZATION 5246 Social Services
8 ACCOUNT 3508 Healthcare Sales Tax Revenue \$3,371,555
9 3509 Healthcare Veh Lic Fee Revenue \$5,316,237

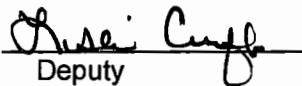
10 TOTAL ESTIMATED REVENUES \$8,687,792

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12 THE FOREGOING, was passed and adopted by the following vote of the Board of
13 Supervisors of the County of Fresno this 1st day of May, 2018, to
14 wit:

15
16 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero
17 NOES: None
18 ABSENT: None
19 ABSTAINED: None

20 
21 Sal Quintero, Chairperson of the Board of
Supervisors of the County of Fresno

22 **ATTEST:**
23 Bernice E. Seidel
24 Clerk of the Board of Supervisors
County of Fresno, State of California

25 By: 
26 Deputy
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