

AMENDMENT NO. 1 TO AGREEMENT

THIS AMENDMENT, hereinafter referred to as Amendment No. 1, is made and entered into this 20th day of August, 2024, by and between the **COUNTY OF FRESNO**, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY," and **WESTSIDE YOUTH, INC**, a California Private Non-Profit Organization, whose address is 1709 7th Street, Mendota, CA. 93640, hereinafter referred to as "SUBRECIPIENT."

Recitals

A. The COUNTY and the SUBRECIPIENT entered into that certain Agreement, identified as COUNTY Agreement No. 21-314, effective August 10, 2021, hereinafter referred to collectively as COUNTY's Agreement No. 21-314, for whereby SUBRECIPIENT agreed to provide social services consistent with the intent and purpose of said provisions of Title I of the Housing and Community Development Act of 1974 [42 United States Code (U.S.C.), Chapter 69, §§ 5301, *et seq.*] as amended; and

B. The COUNTY and the SUBRECIPIENT now desire to amend the Agreement regarding changes as stated below and restate the Agreement in its entirety.

The parties therefore agree as follows:

1. That the existing COUNTY Agreement No. 21-314 Page Two (2), Section Two (2) beginning with Line Seven (7), with the word "The" and ending on Page Two (2), Line Eight (8) with the number "2024" be deleted in its entirety and replaced with the following:

"The term of this Agreement shall commence on September 1, 2021 through and including August 31, 2025."

2. That the existing COUNTY Agreement No. 21-314 Page Three (3), Section Four (4) beginning with Line Three (3), with the word "For" and ending on Page Three (3), Line Fifteen (15) with the word "COUNTY" be deleted in its entirety and replaced with the following:

"For actual services provided as identified in the terms and conditions of this Agreement, including Revised Exhibit A-1, Summary of Services, COUNTY agrees to pay SUBRECIPIENT and SUBRECIPIENT agrees to receive compensation in accordance with Revised Exhibit B-1, Budget Summary, attached hereto and by this reference incorporated herein.

1 In no event shall compensation paid for services performed under this Agreement be in excess
2 of One Hundred Seventy-One Thousand Three Hundred Sixty-Eight and No/100 Dollars (\$171,368).
3 For each 12-month period, in no event shall compensation paid for services performed under this
4 agreement be in excess of Forty-Two Thousand Eight Hundred Forty-Two and No/100 Dollars
5 (\$42,842).

6 It is understood that all expenses incidental to SUBRECIPIENT's performance of services
7 under this Agreement shall be borne by SUBRECIPIENT. If SUBRECIPIENT should fail to comply with
8 any provision of the Agreement, COUNTY shall be relieved of its obligation for further compensation.
9 Any compensation which is not expended by SUBRECIPIENT pursuant to the terms and conditions of
10 this Agreement shall automatically revert to COUNTY."

11 3. That, effective upon execution, all references in existing COUNTY Agreement No. 21-
12 314 to "Exhibit A" shall be changed to read "Revised Exhibit A-1," which is attached hereto and
13 incorporated herein by this reference.

14 4. That, effective upon execution, all references in existing COUNTY Agreement No. 21-
15 314 to "Exhibit B" shall be changed to read "Revised Exhibit B-1," which is attached hereto and
16 incorporated herein by this reference.

17 5. That, effective upon execution, all references in existing COUNTY Agreement No. 21-
18 314 to "Exhibit E" shall be changed to read "Revised Exhibit E-1," which is attached hereto and
19 incorporated herein by this reference.

20 6. That, effective upon execution, all references in existing COUNTY Agreement No. 21-
21 314 to "Exhibit F" shall be changed to read "Revised Exhibit F-1," which is attached hereto and
22 incorporated herein by this reference.

23 7. The SUBRECIPIENT represents and warrants to the COUNTY that:

- 24 a. The SUBRECIPIENT is duly authorized and empowered to sign and perform its
25 obligations under this Amendment.
- 26 b. The individual signing this Amendment on behalf of the SUBRECIPIENT is duly
27 authorized to do so and his or her signature on this Amendment legally binds the
28 SUBRECIPIENT to the terms of this Amendment.

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8. COUNTY and SUBRECIPIENT agree that this Amendment No. 1 is sufficient to amend Agreement No. 21-314 and, that upon execution of this Amendment No. 1, the original Agreement and this Amendment No. 1, shall together be considered the Agreement.


9. The Agreement, as hereby amended, is ratified and continued. All provisions, terms, covenants, conditions and promises contained in this Agreement not amended herein shall remain in full force and effect. This Amendment No. 1 shall become effective upon execution on the day first written hereinabove.

[SIGNATURE PAGE FOLLOWS]

1 The parties hereto have executed this Amendment No. 1 to Agreement No. 21-314 as of the
2 day and year first hereinabove written.

3 **SUBRECIPIENT:**
4 WESTSIDE YOUTH, INC

COUNTY OF FRESNO

5 By: 




6 Print Name: Dino Perez

Nathan Magsig, Chairman of the
Board of Supervisors of the
County of Fresno

7 Title: Director
8 Chairman of the Board, or
9 President, or any Vice President

Attest:
BERNICE E. SEIDEL,
Clerk of the Board of Supervisors
County of Fresno, State of California

10
11
12 By: 

13 Print Name: Anissa M. Ramirez

By: 
Deputy

14 Title: Treasurer / Secretary
15 Secretary (of Corporation), or
16 any Assistant Secretary, or
17 Chief Financial Officer, or
18 any Assistant Treasurer

19 Mailing Address:
20 1709 7th Street
21 Mendota, CA 93640
22 Phone No.: (559) 655-4808
23 Contact: Executive Director

24 **FOR ACCOUNTING USE ONLY:**

25 Fund/Subclass: 0001/10000
26 Organization: 56107001
27 Account/Program: 7870/0

SUMMARY OF SERVICES

VENDOR NAME: Westside Youth, Inc.
PROJECT TITLE: Youth Recreation and Education Program
AGENCY ADDRESS: 1709 Seventh Street, Mendota, CA 93640
CONTRACT PERIOD: September 1, 2021 to August 31, 2025

Total Budget for This Project by Income Source:

SOURCE	FUNDING PERIOD	AMOUNT
County CDBG	9/1/2021-8/31/2022	\$42,842
County CDBG	9/1/2022-8/31/2023	\$42,842
County CDBG	9/1/2023-8/31/2024	\$42,842
County CDBG	9/1/2024-8/31/2025	\$42,842
Total		\$171,368

I. PROJECT DESCRIPTION

This project will target a total of 2,200 underserved youth and adults in the Community Development Block Grant (CDBG) partner city of Mendota over the entire grant period. The supervised and structured recreational, educational and community outreach components of the program include:

- Youth Sports – Recreational activities offered through this project include organized sports, such as soccer, wrestling and cheer, and indoor activities that include table games and weight training.
- Academic Support – Educational activities accessible as part of this project include tutoring, reading support, and computer labs.
- Supportive Services – These services include Public Health Awareness education, such as gang and substance abuse prevention, anger management training, food and school supplies distribution, and community presentations.

II. PROJECT PERSONNEL

Listing of positions involved in project:

Title/Position	Number of Positions	Percent of Time on Project
Executive Director	1	42%

III. TARGET POPULATION

Westside Youth, Inc. estimates 2,200 unduplicated clients will be served over the entire grant period. Demographic data (i.e., gender, age, ethnicity, and city of residence) will be documented and provided to the County as part of CDBG data reporting requirements.

IV. OUTCOMES

A. Long-Term Outcomes:

- Youth participating in academic support services will demonstrate improved engagement in school; and
- Youth participating in recreational support services will demonstrate improved physical fitness and increased competency in their chosen sport.

B. Short-Term Outcome:

Youth participating in Westside Youth's academic support services will utilize the computer and reading labs to help improve academic performance. Outcome indicators will be measured through program participation, attendance, and qualitative data.

- Specific Activity:
Throughout the grant period, youth will be involved in Westside Youth's academic services and have access to virtual learning programs, computer lab and lending library. Children who are identified as being below grade level will receive individual tutoring on a weekly basis.
- Outcome Indicators:
 1. Each year, 75% of youth receiving reading support will increase their reading level, as measured by computer assessment; and
 2. Each year, 60% of youth receiving tutoring will show improved grades, in at least 2 subjects, as measured by quarterly school report cards.

C. Short-Term Outcome:

Youth involved in Westside Youth's recreational/sports services will demonstrate improved self-confidence, engagement with peers, and sportsmanship with teammates and competitors. Outcome indicators will be measured through self-assessments, fitness testing and coach/volunteer observations.

- Specific Activity:
Youth participating in Westside Youth's sports programs will participate in scheduled practices and games. Youth will be assigned to teams based on skill level and personal preferences. Competitive games will be scheduled to improve overall skill level.
- Outcome Indicators:
 1. Each year, 80% of youth participating in a structured sport will improve their self-confidence, as measured by a self-assessment.
 2. Each year, 80% of youth participating in a structured sport will have improved relationships with their teammates and peers, as measured by self-assessments; and
 3. Each year, 80% of youth participating in a structured sport will improve their performance, as measured by self-assessments and coach observation.

D. Short-Term Outcome:

Families involved in Westside Youth's supportive services will receive gang prevention, drug, alcohol, and tobacco education through in-house and partner agency presentations. Families will increase their knowledge regarding the presented subject. Families will also have access to Open Pantry, Westside Youth's food sharing program, and school supply distribution.

- **Specific Activity:**
Westside Youth will participate in and provide community supportive services including food and school supplies distribution. Westside Youth will also host other local organizations to provide drug, alcohol, and gang prevention presentations.
- **Outcome Indicators:**
 1. 10 community education or awareness presentations will be held each year.
 2. 80% of presentation attendees will demonstrate improved understanding of the presented subject, as measured by a post-survey; and
 3. 250 youth will receive much needed school supplies to ensure they are ready for the upcoming school year, as measured by participation in the annual Back to School backpack and school supply distribution.

V. SUBRECIPIENT RESPONSIBILITIES

In addition to the activities listed above:

- A. SUBRECIPIENT will complete and submit monthly activity reports in a manner determined by DSS.
- B. SUBRECIPIENT will provide annual Civil Rights training to their staff in the beginning of every calendar year and will provide relevant proof to COUNTY by April 1.

VI. COUNTY RESPONSIBILITIES

Coordinate at minimum quarterly meetings with SUBRECIPIENT to ensure compliance with CFR 200 requirements and discuss program outcomes and progress and work collaboratively in the coordination of services.

REVISED EXHIBIT B-1**BUDGET SUMMARY September 1, 2021 - August 31, 2022**VENDOR NAME: Westside Youth

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$ 18,880.00
Payroll Taxes	0150	\$ 5,286.00
Benefits	0200	\$ -
SUBTOTAL:		\$ 24,166.00
SERVICES & SUPPLIES		
Insurance	0250	\$ 1,301.00
Communications	0300	\$ 1,115.00
Office Expense	0350	\$ 1,874.00
Equipment	0400	\$ 450.00
Facilities	0450	\$ 7,800.00
Travel Costs	0500	\$ 1.00
Program Supplies	0550	\$ 4,135.00
Consultancy/Subcontracts	0600	\$
Fiscal & Audits	0650	\$ 1,000.00
Training	0660	\$ 1,000.00
Indirect Costs	0700	\$
SUBTOTAL:		\$ 18,676.00
TOTAL EXPENSES:		\$ 42,842.00

BUDGET DETAIL September 1, 2021 - August 31, 2022 (Personnel)VENDOR NAME: Westside YouthSALARIES

Position	% of Time on Project	Number of Months	Monthly Salary/ Hourly Wages	Salary/Wages Funds Requested
Executive Director	42	12	\$3750/mo	\$24,166
			Total Salaries/Wages	\$ 24,166.00

BENEFITS (Health Ins; Life Ins; Retirement; Other benefits)

Benefit Item (Calculation)	Item Total
no benefits are allocated	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL SALARIES AND BENEFITS:	\$ 24,166.00

BUDGET DETAIL NARRATIVE September 1, 2021 - August 31, 2022VENDOR NAME: Westside Youth

Explain the amounts entered in the Proposed Budget Detail. A clear and concise narrative shall provide a detailed explanation of the proposed budget amount that will be spent on each budget line item. There is no recommendation for page length.

\$18,880/annually budgeted for Executive Director @ 42% of time on CDBG related objectives. This is our only paid position at this time. The Director recruits volunteers, arranges training, works with office manager to manage scheduling, recommends and authorizes purchases, works with bookkeeping service to manage finances, provides Board with monthly activity and financial reports, prepares grants, reports to funders, PAYROLL TAXES our taxes run about 28%, annually budgeting \$5286. INSURANCE: \$1301 this includes general liability, fire/theft, errors and omissions coverage, our annual premium is \$2602, our budget is 50% of that amount, as the CDBG funded activities will comprise half the agency's efforts. COMMUNICATIONS: \$1115 covers half the annual cost of internet, landlines, mobile and fax services. OFFICE EXPENSE: this budgeted item covers our costs for paper (8cases @\$34.25/=\$274), printer ink (7 cartridges @ \$200/=\$1400) and desk top supplies (\$200). EQUIPMENT: \$450 this represents our best estimate for replacing a printer. FACILITIES: \$1,300/month rent x 12 = \$15600 x .50=\$7800 this represents half the annual rent for our facilities. TRAVEL: \$1 allocated as line-item placeholder. PROGRAM SUPPLIES: costs allocated for sports equipment (\$450= 30 balls @15/, \$300=6 soccer goal nets @\$50/, \$3100=155 safety items --helmets, gloves, mitts, shin guards, and \$285=personal protection items (disposable masks, gloves, sanitizers/wet wipes)

BUDGET SUMMARY September 1, 2022 - August 31, 2023VENDOR NAME: Westside Youth

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$ 18,880.00
Payroll Taxes	0150	\$ 5,286.00
Benefits	0200	
SUBTOTAL:		\$ 24,166.00
SERVICES & SUPPLIES		\$ -
Insurance	0250	\$ 1,301.00
Communications	0300	\$ 1,115.00
Office Expense	0350	\$ 1,874.00
Equipment	0400	\$ 450.00
Facilities	0450	\$ 7,800.00
Travel Costs	0500	\$ 1.00
Program Supplies	0550	\$ 4,135.00
Consultancy/Subcontracts	0600	\$
Fiscal & Audits	0650	\$ 1,000.00
Training	0660	\$ 1,000.00
Indirect Costs	0700	
SUBTOTAL:		\$ 3,286.00
TOTAL EXPENSES:		\$ 42,842.00

BUDGET DETAIL September 1, 2022 - August 31, 2023 (Personnel)VENDOR
NAMEWestside YouthSALARIES

Position	% of Time on Project	Number of Months	Monthly Salary/ Hourly Wages	Salary/Wages Funds Requested
Executive Director	42	12	\$3750/mo	\$24,166
Total Salaries/Wages			\$	24,166.00

BENEFITS (Health Ins; Life Ins; Retirement; Other benefits)

Benefit Item (Calculation)	Item Total
no benefits are allocated	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL SALARIES AND BENEFITS:	\$ 24,166.00

BUDGET DETAIL NARRATIVE September 1, 2022 - August 31, 2023VENDOR NAME: Westside Youth

Explain the amounts entered in the Proposed Budget Detail. A clear and concise narrative shall provide a detailed explanation of the proposed budget amount that will be spent on each budget line item. There is no recommendation for page length.

\$18,880/annually budgeted for Executive Director @ 42% of time on CDBG related objectives. This is our only paid position at this time. The Director recruits volunteers, arranges training, works with office manager to manage scheduling, recommends and authorizes purchases, works with bookkeeping service to manage finances, provides Board with monthly activity and financial reports, prepares grants, reports to funders, PAYROLL TAXES our taxes run about 28%, annually budgeting \$5286. INSURANCE: \$1301 this includes general liability, fire/theft, errors and omissions coverage, our annual premium is \$2602, our budget is 50% of that amount, as the CDBG funded activities will comprise half the agency's efforts. COMMUNICATIONS: \$1115 covers half the annual cost of internet, landlines, mobile and fax services. OFFICE EXPENSE: this budgeted item covers our costs for paper (8cases @\$34.25/=\$274), printer ink (7 cartridges @ \$200/=\$1400) and desk top supplies (\$200). EQUIPMENT: \$450 this represents our best estimate for replacing a printer. FACILITIES: \$1,300/month rent x 12 = \$15600 x .50=\$7800 this represents half the annual rent for our facilities. TRAVEL: \$1 allocated to line-item as a placeholder. PROGRAM SUPPLIES: costs allocated for sports equipment (\$450= 30 balls @15/, \$300=6 soccer goal nets @\$50/, \$3100=155 safety items --helmets, gloves, mitts, shin guards, and \$285=personal protection items (disposable masks, gloves, sanitizers/wet wipes)

BUDGET SUMMARY September 1, 2023 - August 31, 2024VENDOR NAME: Westside Youth

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$ 18,880.00
Payroll Taxes	0150	\$ 5,286.00
Benefits	0200	
SUBTOTAL:		\$ 24,166.00
SERVICES & SUPPLIES		\$ -
Insurance	0250	\$ 1,301.00
Communications	0300	\$ 1,115.00
Office Expense	0350	\$ 1,874.00
Equipment	0400	\$ 450.00
Facilities	0450	\$ 7,800.00
Travel Costs	0500	\$ 1.00
Program Supplies	0550	\$ 4,135.00
Consultancy/Subcontracts	0600	\$ -
Fiscal & Audits	0650	\$ 1,000.00
Training	0660	\$ 1,000.00
Indirect Costs	0700	
SUBTOTAL:		\$ 6,286.00
TOTAL EXPENSES:		\$ 42,842.00

BUDGET DETAIL September 1, 2023 - August 31, 2024 (Personnel)

VENDOR NAME: Westside Youth

SALARIES

Position	% of Time on Project	Number of Months	Monthly Salary/ Hourly Wages	Salary/Wages Funds Requested
Executive Director	42	12	\$3750/mo	\$24,166
Total Salaries/Wages				\$ 24,166.00

BENEFITS (Health Ins; Life Ins; Retirement; Other benefits)

Benefit Item (Calculation)	Item Total
no benefits are allocated	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL SALARIES AND BENEFITS:	\$ 24,166.00

BUDGET DETAIL NARRATIVE September 1, 2023 - August 31, 2024VENDOR NAME: Westside Youth

Explain the amounts entered in the Proposed Budget Detail. A clear and concise narrative shall provide a detailed explanation of the proposed budget amount that will be spent on each budget line item. There is no recommendation for page length.

\$18,880/annually budgeted for Executive Director @ 42% of time on CDBG related objectives. This is our only paid position at this time. The Director recruits volunteers, arranges training, works with office manager to manage scheduling, recommends and authorizes purchases, works with bookkeeping service to manage finances, provides Board with monthly activity and financial reports, prepares grants, reports to funders, PAYROLL TAXES our taxes run about 28%, annually budgeting \$5286. INSURANCE: \$1301 this includes general liability, fire/theft, errors and omissions coverage, our annual premium is \$2602, our budget is 50% of that amount, as the CDBG funded activities will comprise half the agency's efforts. COMMUNICATIONS: \$1115 covers half the annual cost of internet, landlines, mobile and fax services. OFFICE EXPENSE: this budgeted item covers our costs for paper (8cases @\$34.25/=\$274), printer ink (7 cartridges @ \$200/=\$1400) and desk top supplies (\$200). EQUIPMENT: \$450 this represents our best estimate for replacing a printer. FACILITIES: \$1,300/month rent x 12 = \$15600 x .50=\$7800 this represents half the annual rent for our facilities. TRAVEL: \$1 allocated to line-item as a placeholder. PROGRAM SUPPLIES: costs allocated for sports equipment.

BUDGET

VENDOR NAME: Westside Youth, Inc.
PROJECT TITLE: Youth Recreation and Education Program
CONTRACT PERIOD: September 1, 2024 – August 31, 2025
TERM AMOUNT: \$42,842.00

BUDGET CATEGORY	TOTAL
SALARIES	\$15,580.00
Executive Director (0.42 FTE)	
PAYROLL TAXES	\$1,880.00
BENEFITS	\$0.00
INSURANCE	\$4,300.00
Includes general liability, fire/theft, errors, and omissions coverage.	
COMMUNICATIONS	\$2,015.00
Includes internet, landlines, mobile and fax services.	
OFFICE EXPENSE	\$1,544.00
Includes general day-to-day office consumables, paper, printer ink, desktop supplies.	
EQUIPMENT	\$1,450.00
Includes printer and computer	
FACILITIES	\$7,800.00
Rent: \$1,300/month x 12 months x 0.5 = \$7,800	
TRAVEL COSTS	\$0.00
PROGRAM SUPPLIES	\$3,173.00
Includes sport equipment, arts and craft supplies, and other supplies needed to run the programs.	
CONSULTANCY/SUBCONTRACTS	\$0.00
FISCAL & AUDITS	\$3,600.00
Bookkeeping services	
TRAINING	\$1,500.00
INDIRECT COSTS	\$0.00
CONTRACT PERIOD TOTAL	\$42,842.00



Eligible Areas:			Areas Not Eligible:		
- Fowler	- Kerman	- Kingsburg	- Most locations in Fresno & Clovis		
- Mendota	- Reedley	- Sanger	- Coalinga	- Firebaugh	- Huron
- Selma	- eff. 7/1/24: Orange Cove		- Parlier	- San Joaquin	
- Unincorporated Areas of Fresno Co.					

2024 Infrastructure & Public Service Programs

INCOME LIMITS Effective June 1, 2024

Maximum* Annual Gross Income for the Household				
A household includes everyone** who lives in the home	CDBG			
	30% AMI	50% AMI	60% AMI	80% AMI
Household Size				
1	\$ 18,450	\$ 30,800	\$ 36,960	\$ 49,250
2	\$ 21,100	\$ 35,200	\$ 42,240	\$ 56,250
3	\$ 23,750	\$ 39,600	\$ 47,520	\$ 63,300
4	\$ 26,350	\$ 43,950	\$ 52,740	\$ 70,300
5	\$ 28,500	\$ 47,500	\$ 57,000	\$ 75,950
6	\$ 30,600	\$ 51,000	\$ 61,200	\$ 81,550
7	\$ 32,700	\$ 54,500	\$ 65,400	\$ 87,200
8	\$ 34,800	\$ 58,050	\$ 69,660	\$ 92,800

* Certain income categories are excluded; some deductions and allowances apply
Must include income from all adults living in the home before deductions for taxes, etc.
** With a few rare exceptions. Household members temporarily absent are also included.

Maximum* Monthly Gross Income for the Household								
Household Size @ 80%	1	2	3	4	5	6	7	8
		\$ 4,104	\$ 4,688	\$ 5,275	\$ 5,858	\$ 6,329	\$ 6,796	\$ 7,267

CDBG Partner Cities

Federal funding administered through Housing and Urban Development (HUD). At least 51% of clientele benefiting from public services funded by CDBG must be LMI income persons (income must be verified) and MUST be residents of unincorporated areas in Fresno County and/or the following partner cities:

- **Fowler**
- **Kerman**
- **Kingsburg**
- **Mendota**
- **Orange Cove (Effective July 1, 2024)**
- **Reedley**
- **Sanger**
- **Selma**