

1 THE FOREGOING, was passed and adopted by the following vote of the Board
2 of Supervisors of the County of Fresno this _____ day of _____, 2025,
3 to wit:

- 4
- 5 AYES:
- 6 NOES:
- 7 ABSENT:
- 8 ABSTAINED:
- 9

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13 _____,

14 Ernest Buddy Mendes, Chairman of the Board of

15 Supervisors of the County of Fresno

16

17 **ATTEST:**

18 Bernice E. Seidel

19 Clerk of the Board of Supervisors

20 County of Fresno, State of California

21

22 By: _____

23 Deputy

24

25 FILE # _____

26 AGENDA # _____

27 ORDINANCE # _____

28

EXHIBIT A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 1500 -- PARKS AND RECREATION

| FEE DESCRIPTION | CURRENT FEE AMOUNT | PROPOSED FEE AMOUNT FY 2025-26 | CHANGE (\$) | CHANGE (%) |
|--|---|--|-------------|------------|
| 1501. Camping Grounds Reservation Fees | | | | |
| (Per 24 hour period) | | | | |
| a. Individual Camp Sites | | | | |
| Choinumni, (No reservations) | \$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle | | | |
| Lost Lake , Los Gatos Creek , Coalinga Mineral Springs, Camp Sites | \$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle | | | |
| b. Group Camping-Reservation | | | | |
| Choinumni, Lost Lake | \$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit | | | |
| c. Senior Citizens | | | | |
| (All Areas) | \$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle | | | |
| d. Disabled Veterans and Active-Duty Service Personnel | | | | |
| (All Areas) | \$6.00 \$11.00/site per 24 hrs. incl. 1st vehicle plus \$5.00 each additional vehicle | \$6.00/site per 24 hrs. incl. 1st vehicle plus \$5.00 each additional vehicle | | |
| 1502. Picnic Grounds--Reservation Fees (Reserved Day Use) | | | | |
| a. Ernest Lawrence Pavilion | \$100.00 per day plus \$100.00 refundable deposit | | | |
| b. Lost Lake | \$100.00 per day plus \$100.00 refundable deposit | | | |
| c. Kearney Park | | | | |
| 1. Camphor Grove | \$100.00 per day plus \$100.00 refundable deposit | | | |
| 2. Oak Knoll A | \$175.00 per day plus \$175.00 refundable deposit | | | |
| 3. Oak Knoll B | \$175.00 per day plus \$175.00 refundable deposit | | | |
| 4. Section 1 | \$100.00 per day plus \$100.00 refundable deposit | | | |
| 5. Section 1A | \$100.00 per day plus \$100.00 refundable deposit | | | |
| 6. Section 2A | \$175.00 per day plus \$175.00 refundable deposit | | | |
| 7. Section 4 | \$100.00 per day plus \$100.00 refundable deposit | | | |
| 8. Tea House | \$100.00 per day plus \$100.00 refundable deposit | | | |
| 9. Garfield Corner | \$200.00 per day plus \$200.00 refundable deposit | | | |
| 10. Lakeview | \$100.00 per day plus \$100.00 refundable deposit | | | |
| 1503. Annual Park Entrance Fee | | | | |
| a. All County Parks (Exempt Veterans and Active-Duty Service Personnel) | \$40.00 per year | \$0.00 per year (*Veterans and Active- Duty Service Personnel) | | |
| b. Vehicle Entrance Fee All Parks-Daily (Exempt Veterans and Active-Duty Service Personnel) | \$5.00 per vehicle | \$0.00 per vehicle (*Veterans and Active- Service Military Personnel) | | |

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 1500 -- PARKS AND RECREATION

| FEE DESCRIPTION | CURRENT FEE AMOUNT | PROPOSED FEE AMOUNT FY 2025-26 | CHANGE (\$) | CHANGE (%) |
|--|--|--------------------------------|-------------|------------|
| 1504. Volleyball Court Reservation Fees | \$30.00/half day per court \$60.00/full day per court \$73.00/half day for 7 court \$146.00/full day per court for 7 courts | | | |
| 1505. Soccer Field Reservation Fees | \$50.00/per day plus \$50.00/per field refundable deposit | | | |
| 1506. Subdivision Tree Deposit Trust | \$112.00/per 15 gallon tree | | | |
| 1507. Kearney Park Entire Park Per Day | \$3,270.00 per day \$1,000.00 per day refundable deposit | | | |
| 1508. Courthouse Park Entire Park Per Day | \$399.00 per day | | | |
| 1509. Parks Staff | | | | |
| Program Manager | \$116.37/hr | | | |
| Parks Services Supervisor | \$82.58/hr | | | |
| Tree Trimmer | \$71.22/hr | | | |
| Senior Tree Trimmer | \$58.87/hr | | | |
| Parks Groundskeeper | \$60.04/hr | | | |
| Parks Maintenance Worker | \$64.38/hr | | | |