



County of Fresno

Action Summary - Draft

Board of Supervisors

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Nathan Magsig, 5th District, Chairman
Buddy Mendes, 4th District, Vice-Chairman
Brian Pacheco, 1st District
Steve Brandau, 2nd District
Sal Quintero, 3rd District

Paul Nerland, County Administrative Officer
Daniel C. Cederborg, County Counsel
Bernice E. Seidel, Clerk of the Board of Supervisors

Monday, September 16, 2024

9:30 AM

Hall of Records

Present: 5 - Supervisor Steve Brandau, Chairman Nathan Magsig, Vice Chairman Buddy Mendes, Supervisor Brian Pacheco, and Supervisor Sal Quintero

Invocation and Pledge of Allegiance

SUPERVISOR NATHAN MAGSIG, CHAIRMAN OF THE FRESNO COUNTY BOARD OF SUPERVISORS, GAVE THE INVOCATION AND LED THE BOARD OF SUPERVISORS IN THE PLEDGE OF ALLEGIANCE

Open Public Hearings on Fiscal Year 2024-25 Recommended Budgets

THE PUBLIC HEARINGS ON FISCAL YEAR 2024-25 RECOMMENDED BUDGETS WERE OPENED

1. County Administrative Office Presentation of the Fiscal Year 2024-25 Recommended Budgets

PRIOR TO THE PRESENTATION, THE CLERK ANNOUNCED THE REVISED PAGES 197-216 OF THE FISCAL YEAR 2024-25 LINE ITEM DETAIL OF THE RECOMMENDED BUDGETS WERE RECEIVED BY THE BOARD AND POSTED FOR THE PUBLIC ON THE SAME DAY (SEPTEMBER 9)

COUNTY ADMINISTRATIVE OFFICER PAUL NERLAND AND BUDGET DIRECTOR PAIGE BENAVIDES PRESENTED THE FISCAL YEAR 2024-25 RECOMMENDED BUDGETS

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE PRESENTATION OF THE FISCAL YEAR 2024-25 RECOMMENDED BUDGETS. NO PUBLIC TESTIMONY RECEIVED

Presentation of recommended budgets will be on as-needed basis to answer questions from Board members or members of the public. The order will follow the budget book beginning with General Fund, Capital Projects, Debt Service Funds, Internal Services Funds, Enterprise Funds, and concluding with the Special Revenue/Trust Funds. If a budget is pulled for questions, department staff will be available to answer questions.

PUBLIC COMMENTS are limited to 3 minutes or less per person and no more than 15 minutes total per department.

2. General Fund 0001

Agricultural Commissioner-Sealer of Weights and Measures (Org 4010)

Assessor-Recorder

Assessor (Org 0420)

Auditor-Controller/Treasurer-Tax Collector (Org 0410)

Behavioral Health-Public Guardian (Org 5630)

Board of Supervisors (Org 0110)

Child Support Services (Org 5110)

County Administrative Office (Org 0120)

CAO-Grants (Org 0122)

Alternate Indigent Defense (Org 2875)

Countywide Revenues (Org 0415)

Contingencies, General Reserves, and Designations (Org 8210)

Court Ancillary Services (Org 2838)

Grand Jury (Org 2870)

Interest and Miscellaneous Expenditures (Org 2540)

County Clerk-Elections (Org 2850)
County Counsel (Org 0710)
District Attorney (Org 2860)
 District Attorney-Grants (Org 2862)
Human Resources (Org 1010)
Internal Services Department
 Purchasing (Org 0440)
Librarian (Org 7515)
Probation (Org 3430)
 Probation-Grants (Org 3432)
 Probation-Juvenile Justice Campus (Org 3440)
Public Defender (Org 2880)
Public Health (Org 5620)
 County Medical Services (Org 5240)
Public Works and Planning (Org 4360)
 Support Services (Org 4365)
 Transit Services (Org 4700)
 Grants (Org 5512)
 Community Development Block Grant (Org 7205)
 Parks and Grounds (Org 7910)
Sheriff-Coroner-Public Administrator (Org 3111)
Social Services (Org 5610)
 Aid to Adoptions (Org 6415)
 Aid to Refugees (Org 6615)
 CalWORKs (Org 6310)
 Dependent Children-Foster Care (Org 6410)
 General Relief (Org 6645)
 In-Home Supportive Services (Org 6420)
 In-Home Supportive Services-Public Authority (Org 5611)
 Veterans Service Office (Org 7110)

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE GENERAL FUND. RECEIVED PUBLIC COMMENT

BY CONSENSUS, THE BOARD DIRECTED STAFF TO RETURN NO LATER THAN NOVEMBER TO TRANSFER \$7,500 FROM THE DISTRICT 2 BUDGET TO THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR (ORG 3111) BUDGET TO ALLOW THE SHERIFF TO ENSURE SECURITY AND SAFETY AT THE ANNUAL CHRISTMAS TREE LANE EVENT IN DECEMBER (ESTIMATED TOTAL COST TO THE SHERIFF IS \$15,000); DISTRICT 1 OFFERED TO SHARE THE COST OF \$7,500 WITH DISTRICT 2

3. Capital Projects (Fund 0400)

Juvenile Justice Campus (Org 8830)
West Annex Jail (Orgs 8845-8849)
Jail Improvements (Org 8852)
Sheriff's Area 2 Substation (Org 8853)
Animal Control Facility (8855)
Agriculture Capital Projects (Org 8857)
Hall of Records Improvements (Org 8861)
Clovis Library (Org 8863)
Reedley Branch Library (Org 8865)
Parks (Org 8867)
Elkhorn Training Facility (Org 8869)
ARPA Projects (Org 8870)
200 W Pontiac Way Improvements (Org 8871)
DBH - Olive Building (Org 8872)

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE CAPITAL PROJECTS. NO PUBLIC TESTIMONY RECEIVED

4. Debt Service Fund (Fund 0300)

Debt Service (Orgs 0301 and 0302)

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE DEBT SERVICE FUND. NO PUBLIC TESTIMONY RECEIVED

5. Internal Service Funds

Human Resources
Fund 1060 - Risk Management (Org 8925)
Internal Services Department
Fund 1000 - Fleet Services (Orgs 8910 and 8911)
Fund 1020 - Information Technology Services (Orgs 8905 and 8908)
Fund 1030 - PeopleSoft Operations (Org 8933)
Fund 1035 - Security Services (Org 8970)
Fund 1045 - Facility Services (Org 8935 and 8936)

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE INTERNAL SERVICE FUNDS. NO PUBLIC TESTIMONY RECEIVED

6. Enterprise Funds

Public Works and Planning

Fund 0701 - Resources (Org 9015)

Disposal Sites

Disposal Sites (Orgs 9020, 9026, 9028, and 9905)

Public Works and Planning

Fund 0801 - Special Districts - Administration (Org 9140)

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE ENTERPRISE FUNDS. NO PUBLIC TESTIMONY RECEIVED

7. Special Revenue/Trust Funds

Assessor-Recorder (Fund 0035)

Recorder (Org 1048)

County Administrative Office (Fund 0271)

Local Revenue Fund 2011 – 2011 Realignment (Various Orgs)

Library (Fund 0107)

Library (Org 7511)

Library Grants (Org 7517)

Library Book Fund (Org 7521)

Library Capital Improvements (Org 7530)

Public Health (Fund 0130)

Emergency Medical Services (Org 5244)

Public Works and Planning (Fund 0010)

Road Fund (Org 4510)

Public Works and Planning (Fund 0115)

Fish and Game Propagation (Org 4350)

Public Works and Planning (Fund 0120)

Off-Highway License (Org 7920)

Special Revenue/Trust Funds with Limited Appropriations

Special Revenue/Trust Funds with No Appropriations

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE SPECIAL REVENUE TRUST FUNDS. NO PUBLIC TESTIMONY RECEIVED

8. Close Fiscal Year 2024-25 Budget Hearings; and adopt and authorize the Chairman to execute Resolution adopting the Final Budget for the County of Fresno for Fiscal Year 2024-25 ("Final Budget"), which Final Budget includes all adjustments to appropriations, revenues, and obligated fund balances made to the Recommended Budget for the County of Fresno for Fiscal Year 2024-25 during the budget hearing (total Recommended Budget requirements, excluding special districts: \$5,212,283,432)

AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE FISCAL YEAR 2024-25 FINAL BUDGET RESOLUTION. RECEIVED PUBLIC TESTIMONY. CLOSED FISCAL YEAR 2024-25 BUDGET HEARINGS. A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR BRANDAU, THAT THIS MATTER BE APPROVED AS RECOMMENDED. THE MOTION CARRIED BY THE FOLLOWING VOTE:

Ayes: 5 - Brandau, Magsig, Mendes, Pacheco, and Quintero

Resolution No. 24-318

Public Presentations

9. Public Presentations - This portion of the meeting is reserved for persons desiring to address the Board on any matter not on this agenda - Pursuant to Administrative Policy No. 29, presentations are limited to 3 minutes per person and no more than 15 minutes total per topic
HELD

Adjourn

A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR BRANDAU, THAT THIS MEETING BE ADJOURNED. THE MOTION CARRIED BY THE FOLLOWING VOTE:

Ayes: 5 - Brandau, Magsig, Mendes, Pacheco, and Quintero

APPROVED:

NATHAN MAGSIG, CHAIRMAN OF THE
BOARD OF SUPERVISORS OF THE
COUNTY OF FRESNO

ATTEST:

BY: _____

BERNICE E. SEIDEL

CLERK OF THE BOARD OF SUPERVISORS

COUNTY OF FRESNO, STATE OF CALIFORNIA

APPROVED ON _____