

AMENDMENT I TO AGREEMENT

THIS AMENDMENT, hereinafter referred to as Amendment I, is made and entered into this 12th day of December, 2023 by and between the COUNTY OF FRESNO, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY", and CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION, a California non-profit, 501 (c) (3), Corporation, whose address is 4910 N. Chestnut Ave., Fresno, CA 93726, hereinafter referred to as "CONTRACTOR" (collectively the "parties").

WHEREAS, COUNTY, through its Department of Behavioral Health (DBH), recognizes the need for a qualified agency to provide evaluation services on short-term lodging driven by peer support services to individuals who have a severe mental illness (SMI), are currently homeless, or at-risk of homelessness, are eligible for DBH services, and have not previously engaged in ongoing outpatient behavioral health services; and

WHEREAS, the parties entered into that certain Agreement, identified as COUNTY Agreement No. 21-066, effective March 9, 2021, hereinafter referred to as the "Agreement;" and

WHEREAS, the parties desire to extend the Agreement for an additional eighteen (18) months so that CONTRACTOR can continue providing these services; and

WHEREAS, the parties desire to amend the Agreement regarding changes as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties agree as follows:

1. All references in the Agreement to "Exhibit A" shall be deemed references to "Revised Exhibit A", which is attached and incorporated by this reference.

2. All references in the Agreement to "Exhibit C" shall be deemed references to "Revised Exhibit C", which is attached and incorporated by this reference.

3. This Agreement shall be extended for an additional Eighteen (18) month period beginning January 1, 2024, through and including June 30, 2025.

4. That Section Four (4) of the Agreement titled "Compensation", Page Three (3), Line Twenty (20) beginning with the word "For" and ending on Page Three (3), Line Twenty-Four (24) with

1 “CONTRACTOR.”, be deleted in its entirety and replaced with the following:

2 “For the period July 1, 2023 through June 30, 2024, in no event shall actual services
3 performed be in excess of Fifty Thousand and No/100 Dollars. (\$50,000).

4 For the period July 1, 2024 through June 30, 2025, in no event shall actual services
5 performed be in excess of Fifty Thousand and No/100 Dollars. (\$50,000).

6 In no event shall services performed under this Agreement be in excess of Two Hundred
7 Eighteen Thousand, Five Hundred twenty and No/100 Dollars (\$218,520). It is understood that all
8 expenses incidental to CONTRACTOR’s performance of services under this Agreement shall be borne
9 by CONTRACTOR.”

10 5. When both parties have signed this Amendment I, the Agreement, and this Amendment I
11 together constitute the Agreement.

12 6. The CONTRACTOR represents and warrants to the COUNTY that:

13 a. The CONTRACTOR is duly authorized and empowered to sign and perform its
14 obligations under this Amendment.

15 b. The individual signing this Amendment on behalf of the CONTRACTOR is duly
16 authorized to do so and his or her signature on this Amendment legally binds the
17 CONTRACTOR to the terms of this Amendment.

18 7. The parties agree that this Amendment may be executed by electronic signature as
19 provided in this section.

20 a. An “electronic signature” means any symbol or process intended by an individual signing
21 this Amendment to represent their signature, including but not limited to (1) a digital signature;
22 (2) a faxed version of an original handwritten signature; or (3) an electronically scanned and
23 transmitted (for example by PDF document) version of an original handwritten signature.

24 b. Each electronic signature affixed or attached to this Amendment (1) is deemed
25 equivalent to a valid original handwritten signature of the person signing this Amendment for all
26 purposes, including but not limited to evidentiary proof in any administrative or judicial
27 proceeding, and (2) has the same force and effect as the valid original handwritten signature of
28 that person.

1 c. The provisions of this section satisfy the requirements of Civil Code section 1633.5,
2 subdivision (b), in the Uniform Electronic Transaction Act (Civil Code, Division 3, Part 2, Title
3 2.5, beginning with section 1633.1).

4 d. Each party using a digital signature represents that it has undertaken and satisfied the
5 requirements of Government Code section 16.5, subdivision (a), paragraphs (1) through (5),
6 and agrees that each other party may rely upon that representation.

7 e. This Amendment is not conditioned upon the parties conducting the transactions under it
8 by electronic means and either party may sign this Amendment with an original handwritten
9 signature.

10 8. This Amendment may be signed in counterparts, each of which is an original, and all of
11 which together constitute this Amendment.

12 9. The Agreement as amended by this Amendment I is ratified and continued. All
13 provisions of the Agreement and not amended by this Amendment I remain in full force and effect.

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1 IN WITNESS WHEREOF, the parties hereto have executed this Amendment I to Agreement No.
2 21-066 as of the day and year first hereinabove written.

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4 **CONTRACTOR**

COUNTY OF FRESNO

5 CALIFORNIA STATE UNIVERSITY,
6 FRESNO FOUNDATION

7  11/13/2023

8 (Authorized Signature)

9 Joy J. Goto

10 Print Name

11 Interim Dean of Research & Grad St.

12 Title (Chairman of Board, or President, or
13 CEO)

14  11/14/2023

15 (Authorized Signature)

16 Keith Kompsi

17 Print Name

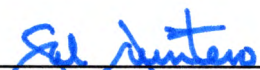
18 Director of Fdn. Fin. Ser.

19 Title (Secretary of Corporation, or Chief
20 Financial Officer/Treasurer, or any
21 Assistant Secretary or Treasurer)

22 MAILING ADDRESS:
23 4910 N. Chestnut Ave.
24 M/S OF 123
25 Fresno, CA 93726

26 **FOR ACCOUNTING USE ONLY:**

27 Fund/Subclass: 0001/10000
28 Organization: 56304793
Account/Program: 7295/0


Sal Quintero, Chairman of the Board of
Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 
Deputy

SUMMARY OF SERVICES

ORGANIZATION: California State University, Fresno Foundation
Social Research Institute

SERVICE: Evaluation for The Lodge Innovation Program

OFFICE ADDRESS: 4910 N Chestnut Ave
Fresno, CA 93726

OFFICE TELEPHONE: (559) 278-2234 Sociology Department
(559) 960-0595 Personal Cell

CONTACT(S): Timothy J. Kubal, PhD., Director of Social Research Institute

CONTRACT PERIOD: Effective Upon Execution – June 30, 2025

AMOUNT: Effective Upon Execution – June 30, 2021: \$21,447
FY 21-22: \$ 50,557
FY 22-23: \$ 46,516
FY 23-24: \$ 50,000
FY 24-25: \$ 50,000

Total: \$ 218,520

A. SUMMARY OF SERVICES

CONTRACTOR, hereinafter referred to as “Evaluator”, shall provide an evaluation of The Lodge, an innovation program in which daily operations are run by RH Community Builders. The Lodge, a research targeted engagement approach, serves individuals who are homeless or at risk of homelessness and have an early onset of a severe mental illness or a chronic mental illness, who are in a pre-contemplation stage of change, thus not engaged in care. The evaluation will not evaluate all aspects of The Lodge program, but will instead analyze two program outcomes: Did the program increase individuals served engagement in care services? Did the program change attitudes among stakeholders and participants about peer facilitators? The work shall be completed by using the data provided to the evaluator by the Fresno County Department of Behavioral Health (DBH).

B. CONTRACTOR RESPONSIBILITIES

Evaluator shall perform the activities below.

1) Provide advice about data collection

- a. Evaluator shall review and suggest edits for data collection instruments prior to data collection by The Lodge staff (hereafter “provider”) actually begins. This includes both quantitative and qualitative instruments already included in the proposal as well as instruments that may be later used in the project. This may entail advising work by the Evaluator with DBH and the provider to advise them regarding training their own staff for proper data collection. The provider will work with the evaluator and DBH to assess the best method of communicating the data to the evaluator.
- b. Evaluator’s review of the data collection shall occur informally throughout the five-year process, but more formally, during each of the annual reports.

2) Analysis of the Data

- a. Evaluator shall analyze the data provided by DBH and the provider that address the research questions.
 - b. The Evaluator shall not collect data or decide on individual program eligibility or have access to names or identifying information of The Lodge participants.
 - c. The Evaluator shall not be involved in any way in any sort of decisions about individual referrals or delivery service to any individuals served.
 - d. The evaluator’s analysis shall be based on the data provided.
 - e. The evaluator shall address the research questions by providing both simple and advanced analysis of data on the individuals admitted to the program (i.e. intake data, personal medical records, the quantitative and qualitative data collected by the provider about each of the individuals served) throughout their stay in the program and exit interviews.
 - f. Evaluators shall analyze research questions that seek to explain two things:
 - 1) The willingness of individuals served to access treatment (i.e. “engagement”) and 2) the staff and individuals’ interpretation of peer facilitators.
1. What explains the variation in the individuals served’s willingness to access mental health treatment (i.e. how do we explain their level of engagement)?
 - Does addressing an individuals’ basic needs (as per the Maslow Hierarchy of Needs) through the uses of a low-barrier Lodge setting shape engagement of clients?
 - What role do trained peers applying motivational interviewing in such a setting play in shaping engagement?

- What role do other factors (such as individual histories and demographic factors) have in explaining the variation in engagement?
 - How do individuals served describe and explain their own decisions about levels of engagement?
2. Does the program influence the perception of peer facilitators among participants and stakeholders?
- Evaluator shall provide support to answering this question by providing advice on the provider's pre and post survey that will be distributed among the relevant population of participants and stakeholders.
 - Evaluator should be able to answer this question definitely, that is, if relevant data is collected at the beginning and end of the project, and they have individual tracking markers, they will be able to explain quantitatively why perceptions have (or have not) changed based on demographic and other important questions also asked in the survey.
- g. The Evaluator shall address the innovation questions from the program by using intake and ongoing data from individuals served, as well as records from peer facilitators; data collection will be completed by the provider and/or DBH.
- h. The Evaluator shall address the innovation questions from the program by collecting intake and ongoing data from individuals served, as well as records from peer facilitators.
- i. Evaluator shall statistically explain the individual's *perception* about how much each factor facilitated their engagement with care.
- j. Evaluator shall statistically explain how objective variables such as time in the program and amount of exposure to motivational interviewing have on individuals' engagement with care.
- k. Evaluator shall statistically explain how demographic factors and exposure to peer facilitators shape individuals served and stakeholders' perceptions of the idea of peer facilitators.
- 3) Provide written reports
- a. The data analysis for this evaluation shall be communicated from the Evaluator to DBH through annual written reports, as well as a final report at the end of the five-year term.
 - b. The Evaluator will produce four annual reports and the one final report of the data that address the research questions in the proposal, and a final research report at the end of year three that synthesizes the three annual reports, assesses the research questions after looking at all of the data, and offers suggestions about program viability.

- c. Each of the reports shall include both a short executive summary, and full detailed analysis (with supporting documentation of data in appendices). The reports will be based on the analyses described in the previous section.
 - d. Additional reports/outcomes may also be requested by the COUNTY's DBH and/or State, as needed.
- 4) Provide assistance in communication of findings
 - a. Evaluator shall work with and assist DBH with communicating the produced research findings to stakeholders, public, and social media.
 - b. Evaluator shall help DBH to both interpret the findings and craft effective public communication, as well as providing an Evaluator representative to attend meetings where they will help DBH disseminate the findings.
- 5) Compliance with County

Evaluators shall comply with all contract monitoring and compliance protocols, procedures, data collection methods, and reporting requirements conducted by the COUNTY.
- 6) Participate in DBH and Third-Party Meetings

Evaluator's staff shall participate in meetings to discuss the program, contracts issues or data findings when requested by DBH or provider. DBH shall coordinate the meetings.

C. COUNTY RESPONSIBILITIES

County shall:

- 1) Participate in monthly meetings with Evaluator to discuss program, contractual issues, and/or findings. Meetings frequency may be changed after the first year of implementation. DBH will be responsible for coordination of these meetings.
- 2) Participate in evaluation of the progress of the overall program and the efficiency of the collaboration with Evaluator's staff and will be available to Evaluator for ongoing consultation.
- 3) Gather outcome information from Evaluator throughout each term of this Agreement. COUNTY DBH staff shall notify the Evaluator when its participation is required. The performance outcome measurement process will not be limited to survey instruments but also include, as appropriate, client and staff interviews, chart reviews, and other methods of obtaining required information.
- 4) DBH shall include Evaluator's staff in DBH trainings that are relevant to the services as described in this Agreement, if there is sufficient space available, at no cost.

**Evaluation for The Lodge Innovation Program
California State University, Fresno Foundation
July 1, 2023 to June 30, 2024**

PROGRAM EXPENSES

1000: SALARIES & BENEFITS					
Employee Salaries					
Acct #	Position	FTE	Admin	Direct	Total
1101	Evaluator - Dr. Timothy Kubal	0.31	\$ -	\$ 32,000	\$ 32,000
1102	Evaluator - Dr. Amber Crowell	0.02	-	1,411	1,411
1103	Evaluator - Victoria Kubal	0.03	-	2,070	2,070
1104	Student Research Assistant	0.13	-	4,200	4,200
Personnel Salaries Subtotal		0.49	\$ -	\$ 39,681	\$ 39,681
Payroll Taxes & Expenses:					
Acct #	Description		Admin	Direct	Total
1204	Fringe @ 10%		-	3,548	3,548
1205	Student Fringe @ 2.23% (Workers Comp & UI)		-	94	94
Payroll Taxes & Expenses Subtotal:			\$ -	\$ 3,642	\$ 3,642
EMPLOYEE SALARIES & BENEFITS TOTAL:			\$ -	\$ 43,323	\$ 43,323

3000: OPERATING EXPENSES		
Acct #	Line Item Description	Amount
3003	Office, Household & Program Supplies	155
OPERATING EXPENSES TOTAL:		\$ 155

6000: ADMINISTRATIVE EXPENSES		
Acct #	Line Item Description	Amount
6001	Administrative Overhead	6,522
ADMINISTRATIVE EXPENSES TOTAL		\$ 6,522

TOTAL PROGRAM EXPENSES \$ 50,000

PROGRAM FUNDING SOURCES

8300 - MENTAL HEALTH SERVICE ACT (MHSA)			
Acct #	MHSA Component	MHSA Program Name	Amount
8303	INN - Innovations	The Lodge	50,000
MHSA TOTAL			\$ 50,000

TOTAL PROGRAM FUNDING SOURCES: \$ 50,000

NET PROGRAM COST: \$ -

Evaluation for The Lodge Innovation Program
California State University, Fresno Foundation
July 1, 2023 to June 30, 2024 Budget Narrative

ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
1000: SALARIES & BENEFITS		43,323	
Employee Salaries		39,681	
1101	Evaluator - Dr. Timothy Kubal	32,000	<p>Estimated Fresno State Salary - \$75.47 * 1360 hours (academic year) = \$102,648 Difference due to rounding. Actual salary rate is \$75.4764706.</p> <p>Estimated FTE on Evaluation Contract - \$32,000 / \$102,648 = 0.31 FTE</p> <p>Provides advisory and research services, and managing the evaluation as director of the Social Research Institute. Specialties include social psychology, homelessness, basic quantitative methods, and advanced qualitative methods. Management duties include, among other things, facilitating communication and paperwork among all relevant parties.</p> <p>"Advisory and research services" refers to many different tasks, all of which are directed toward producing an excellent, scientifically-sound evaluation that fully and accurately completes the scope of work for 3 annual reports, including tasks such as referencing scientific literature, producing and evaluating data instruments, cleaning data to prepare for analysis, analyzing data, evaluating data analyzed, writing scientific reports, writing public reports, and evaluating data collection procedures.</p>
1102	Evaluator - Dr. Amber Crowell	1,411	<p>Estimated Fresno State Salary - \$66.75 * 1360 hours (academic year) = \$90,780</p> <p>Estimated FTE on Evaluation Contract - \$1,411 / \$90,780 = 0.02 FTE</p> <p>Provides advisory and research services, with a specialty in demography, inequality, and advanced quantitative methods</p> <p>"Advisory and research services" refers to many different tasks, all of which are directed toward producing an excellent, scientifically-sound evaluation that fully and accurately completes the scope of work for 3 annual reports, including tasks such as referencing scientific literature, producing and evaluating data instruments, cleaning data to prepare for analysis, analyzing data, evaluating data analyzed, writing scientific reports, writing public reports, and evaluating data collection procedures.</p>
1103	Evaluator - Victoria Kubal	2,070	<p>Estimated Fresno State Salary - \$45 * 1360 hours (academic year) = \$61,200</p> <p>Estimated FTE on Evaluation Contract - \$2,070 / \$61,200 = 0.03 FTE</p> <p>Provides advisory and research services, with a specialty in managing evaluations, and advanced quantitative methods.</p> <p>"Advisory and research services" refers to many different tasks, all of which are directed toward producing an excellent, scientifically-sound evaluation that fully and accurately completes the scope of work for 3 annual reports, including tasks such as referencing scientific literature, producing and evaluating data instruments, cleaning data to prepare for analysis, analyzing data, evaluating data analyzed, writing scientific reports, writing public reports, and evaluating data collection procedures.</p>
1104	Student Research Assistant	4,200	<p>Estimated Fresno State Salary - \$15.50 * 2080 hours (academic year) = \$32,240 Estimated FTE on Evaluation Contract - \$4,200 / \$32,240 = 0.13 FTE</p> <p>Provides clerical and communications support, as well as providing simple research tasks such as preliminary cleaning of the data.</p>
Payroll Taxes & Expenses:		3,642	

	ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
	1204	Fringe @ 10%	3,548	Fringe for additional employment hours and other employee are calculated at 10-percent to cover the expense of employment taxes. This is a cost estimate as rates fluctuate. Rate covers the cost of workers compensation, unemployment insurance, FICA and Medicare \$35,481 * .10 = \$3,548
	1205	Student Fringe @ 2.23% (Workers Comp & UI)	94	Fringe for Student Assistant covers unemployment insurance and workers compensation. \$4,200 * .0223 = \$94

3000: OPERATING EXPENSES			155	
	3003	Office, Household & Program Supplies	155	Costs for office supplies include, but are not limited, to: Printer toner, paper, pens, notepads, peripheral devices associated with technological needs, and copier fees.

6000: ADMINISTRATIVE EXPENSES			6,522	
	6001	Administrative Overhead	6,522	Administrative Overhead has been calculated at the university approved rate of 15% for contractual services with a county agency. \$43,478 * .15 = \$6,522

TOTAL PROGRAM EXPENSE FROM BUDGET NARRATIVE:	50,000
TOTAL PROGRAM EXPENSES FROM BUDGET TEMPLATE:	50,000

Evaluation for The Lodge Innovation Program
California State University, Fresno Foundation
July 1, 2024 to June 30, 2025

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Acct #	Description	Admin	Direct	Total	
1201	OASDI	\$ -	\$ -	\$ -	-
1202	FICA/MEDICARE	-	-	-	-
1203	SUI	-	-	-	-
1204	Fringe @ 10%	-	3,548	3,548	3,548
1205	Student Fringe @ 2.23% (Workers Comp & UI)	-	94	94	94
1206	Other (Specify)	-	-	-	-
Payroll Taxes & Expenses Subtotal:		\$ -	\$ 3,642	\$ 3,642	\$ 3,642
EMPLOYEE SALARIES & BENEFITS TOTAL:		\$ -	\$ 43,323	\$ 43,323	\$ 43,323

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