

1 BEFORE THE BOARD OF SUPERVISORS
2 OF THE COUNTY OF FRESNO
3 STATE OF CALIFORNIA
4 ORDINANCE NUMBER _____
5

6 AN ORDINANCE AMENDING THE MASTER SCHEDULE OF FEES, CHARGES AND
7 RECOVERED COSTS FOR COUNTY SERVICES ("MASTER SCHEDULE OF FEES"). THIS
8 ORDINANCE AMENDS SECTION 1000 - COMPUTER SERVICES (EMIS); SECTION 1500 -
9 PARKS AND RECREATION; AND SECTION 2200 - PUBLIC WORKS.

10 The Board of Supervisors of the County of Fresno ordains as follows:

11 Section 1: The Master Schedule of Fees, Charges and Recovered Costs Ordinances is
12 hereby amended as to Section 1000-Computer Services, Section 1500-Parks and Recreation and
13 Section 2200-Public Works. Section 1000 is updated as to subsection 1001 to read in its entirety as
14 set forth in Exhibit A, attached hereto and incorporated by reference; Section 1500 is updated as to
15 subsection 1509 to read in its entirety as set forth in Exhibit B, attached hereto and incorporated by
16 reference; Section 2200 is updated as to subsections 2207, 2208, and 2209 to read in its entirety as
17 set forth in Exhibit C, attached hereto and incorporated herein by reference.

18 Section 2: This ordinance shall take effect 30 days after the second hearing.

19 THE FOREGOING was passed and adopted by the following vote of the Board of
20 Supervisors of the County of Fresno this ____ day of _____, 2017, to wit:

21 AYES:

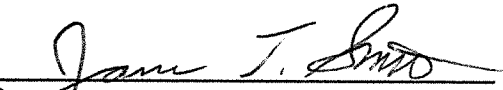
22 NOES:

23 ABSENT:

24 CHAIRMAN, BOARD OF SUPERVISORS
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1 PROPOSED ORDINANCE IS TO AMEND THE MASTER SCHEDULE OF FEES CHARGES AND
2 RECOVERED COSTS BY AMENDING SECTIONS 1000 FOR COMPUTER SERVICES (EMIS);
3 1500 FOR PARKS AND RECREATION; AND 2200 FOR PUBLIC WORKS MASTER SCHEDULE
4 OF FEES AND RECOVERED COSTS (JULY ___, 2017).

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6
7 APPROVED AS TO LEGAL FORM
8 DANIEL C. CEDERBORG
9 COUNTY COUNSEL

10 By 
11 Deputy

12
13 APPROVED AS TO ACCOUNTING FORM
14 OSCAR J. GARCIA, CPA
15 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

16 By 
17 Deputy

Exhibit A

SECTION 1000 -- COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
1001. Staff Time	\$85.40 per hour	Board of Supervisors			100%	
1002. Supplies		Board of Supervisors				Ord. #05-013
a. Labels	\$.51 per sheet		2005-06	8/12/05	100%	
b. CD's	\$ 5.00 per CD		2005-06	8/12/05	100%	
c. Paper Maps 36 x 42	\$ 18.71 per map		2014-15	7/1/14	100%	Ord. #15-005

Exhibit B

SECTION 1500 -- PARKS AND RECREATION

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
1501. Camping Grounds Reservation Fees						
(Per 24 hour period)						
a. Individual Camp Sites						
Choinumni, (No reservations)	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
Lost Lake , Los Gatos Creek , Coalinga Mineral Springs,Camp Sites	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle					
b. Group Camping-Reservation						
Choinumni, Lost Lake	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
c. Senior Citizens						
(All Areas)	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
d. Disabled Veterans						
(All Areas)	\$11.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1502. Picnic Grounds--Reservation Fees (Reserved Day Use)						
a. Avocado Lake	\$145.00 per day plus \$145.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
Ernest Lawrence Pavillion	\$100 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
b. Lost Lake	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
c. Kearney Park		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1. Camphor Grove	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
2. Oak Knoll A	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
3. Oak Knoll B	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
4. Section 1	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
5. Section 1A	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
6. Section 2A	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005

(CONTINUED)						
7. Section 4	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
8. Tea House	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
9. Garfield Corner	\$200.00 per day plus \$200.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
10. Lakeview	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1503. Annual Park Entrance Fee		Board of Supervisors	2000-01		100%	Ord. #00-005
a. All County Parks	\$40.00 per year		2007-08			
b. Vehicle Entrance Fee All Parks-Daily	\$5.00 per vehicle	Board of Supervisors	2007-08	4/14/06	100%	Res. #06-165
1504. Volleyball Court Reservation Fees	\$30.00/half day per court \$60.00/full day per court \$73.00/half day for 7 courts \$146.00/full day for 7courts	Board of Supervisors	2000-01		100%	Ord. #00-005
1505. Soccer Field Reservation Fees	\$50.00/per field per day \$50.00/per field refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1506. Subdlvision Tree Deposit Trust	\$112.00/per 15 gallon tree	Board of Supervisors	2007-08		100%	Ord. #00-005
1507. Kearney Park Entire Park Per Day	\$3,270.00 per day \$1,000.00 per day refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1508. Courthouse Park Entire Park Per Day	\$399.00 per day	Board of Supervisors	2011-12	7/5/2012	100%	Ord.#12-009
1509. Parks Staff						
Senior Staff Analyst	87.84/hr	Board of Supervisors			100%	
Parks Services Supervisor	65.88/hr					
Tree Trimmer I	39.55/hr					
Tree Trimmer II	47.40/hr					
Senior Tree Trimmer	55.79/hr					
Parks Groundskeeper I	33.58/hr					
Parks Groundskeeper II	36.05/hr					
Parks Groundskeeper III	50.64/hr					
Parks Maintenance Worker	45.69/hr					

Exhibit C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
2201. Inspection Services						
a. Encroachment Inspection Fees						
1. Plan Review	\$705.00 per set of plans	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
2. Trench type" Excavation for Pipelines, Duct Systems, Cables Located Off Pvmnt. Area		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
a) Less than or equal to 100 Linear Ft.	\$140.00 each					
b) Above 100 Linear Ft.	\$140.00 + \$.23 linear ft. over 100					
3. All Excavations Within Pavement Area		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
a) Less than or equal to 100 Linear Ft.	\$140.00 each					
b) Above 100 Linear Ft.	\$140.00 + \$.85 linear ft. over 100					
4. Excavation for Irigation Pipeline crossing County Road	\$140.00 per road crossing	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
5. Excavation for Sewer House & Water Laterals in Pavement Area	\$140.00 per lateral	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
6. Tree Removal Permit	\$0.00	Board of Supervisors	2007-08	07/05/07	100%	Ord. #07-024
7. Block Party	\$0.00	Board of Supervisors	2007-08	07/05/07	100%	Ord. #07-024
8. Geophysical Survey	\$140.00 per application	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
9. Parades	\$85.00 per application	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
10 Traffic Control System	\$105.00 per permit plus \$28.00 per calendar day of detour/closure	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
B. Snow Removal Permits		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1. Shaver Area	\$590.00 per year					
2. Tamarack Area	\$590.00 per year					
3. Huntington Area	\$590.00 per year					
4. Hume Area	\$590.00 per year					
C. Transportation Permits-Extra Legal Load						
1. Blanket Permit	\$27.00 per year					
2. Special Trips	\$16.00 per trip					
3. Variance	\$24.00 per trip					
4. Holder of Annual Permit	\$6.00 per trip					

(CONTINUED)						
2203. County Surveyor Services						
A. Road--Abandonments (On-System, Maintained Roads)		Board of Supervisors	2007-08	07/05/07	100%	Ord. #07-024
1. Feasibility Study	\$300.00					
2. General Vacation	\$2,720.00					
3. Summary Vacation	\$1,559.00					
B. Road--Abandonments (Off-System, Non-Maintained Roads)						
1. Feasibility Study	\$300.00					
2. General Vacation	\$2,720.00					
3. Summary Vacation	\$1,559.00					
2204. Road Improvement Permits		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
A. Improvement Application Fees						
1. Plan Review	\$1,430.00 per set of plans					
2. Concrete Curbs/Gutters	\$305.00 plus \$0.85/linear-foot					
3. Sidewalks	\$11.00 plus \$0.12/square-foot					
4. Asphalt Concrete (HMA) Approach/ Frontage	\$305.00 plus \$1.27/square-yard					
5. Concrete Approach	\$305.00 plus \$0.25/square-foot					
6. Asphalt Concrete (HMA) Pavement	\$305.00 plus \$1.27/square-yard					
7. Other Rd. Impvmt. Facilities	\$305.00 plus 6.6% of Engineer's Estimate					
2205. Miscellaneous Fees		Board of Supervisors	2007-08	01/01/08	100%	Ord. #07-048
A. Access to Super Arterial Highway						
1. Application	\$1,193.00 each					
2. Refund--Application Denied/Withdrn.	\$200.00 each					
B. Miscellaneous Permits-Admin. Only	\$68.00 each					
C. Speed Hump Study	\$320.00 each					
D. Labor, Equipment, Material and Penalties						
1. Labor, Equipment and Material	Actual Cost plus 15%					
2. Penalties for unauthorized work	Double the Plan Review Fee Permit Fee & Labor, Equipment & Material charge					
E. Extra Encroachment Plan Review	\$60.00 per review above first 2 reviews	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
F. Extra Improvement Plan Review	\$255.00 per review above first 2 reviews					
G. Permit Re-Inspection (Not Ready)	\$28.00 each					
H. Permit Extra-inspect. (above 2 per permit)	\$28.00 each					
I. Right of Way/Traffic Control Permission Fee	\$320.00 each	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
2206. Drainage Costs and Fees		Local drainage fees required by Chapter 17.64 of Title 17 of the Fresno County Ordinance Code are calculated in accordance with a schedule of per gross acre fees. The fee applicable to any parcel of land or division shall be the product of the gross acreage of the parcel or division multiplied by the rate or rates per gross acre applicable to the land use district, local drainage area and local drainage area zone within which the parcel or division is located. The per gross acre rates and estimated total cost of the planned local drainage facilities are set forth on a separate schedule. Copies of that schedule are kept and maintained in the offices of the County Public Works Department, County Auditor-Controller/ Treasurer-Tax Collector, and Clerk to the Board of Supervisors.				

(CONTINUED)

2207. Capital Projects & Design

Capital Projects Div. Manager
Architect
Architectural Assistant
Staff Analyst III
Administrative Assistant II
Engineering Technician I
Engineering Technician II
Sr. Engineering Technician
Engineer I
Engineer II
Engineer III
Sr. Engineer
Supervising Engineer
Staff Analyst II
Staff Analyst III-Roads
Sr. Staff Analyst
Field Survey Supervisor
PW Division Engineer
Chief of Field Survey
Associate Real Property Agent

158.91/hr
142.28/hr
69.60/hr
109.69/hr
52.00/hr
48.00/hr
72.65/hr
82.22/hr
56.92/hr
74.60/hr
100.60/hr
113.69/hr
120.78/hr
66.66/hr
83.97/hr
91.31/hr
82.92/hr
136.02/hr
108.59/hr
78.42/hr

Board of Supervisors

100%

2208. Admin Services - Resources

Principal Staff Analyst
Senior Staff Analyst
Staff Analyst I
Staff Analyst II
Staff Analyst III
Office Assistant II
Office Assistant III
Program Technician I
Program Technician II
Engineering Technician I
Engineering Technician II
Senior Engineer

98.77/hr
85.47/hr
50.61/hr
72.34/hr
75.93/hr
32.03/hr
36.88/hr
40.48/hr
59.34/hr
50.93/hr
71.37/hr
113.94/hr

Board of Supervisors

100%

2209. Development Services

Planner I
Planner II
Planner III
Senior Planner
Principal Planner
Program Technician I
Program Technician II
Chief Building Inspector
Building Plans Engineer
Engineer I
Engineer II
Engineer III
Senior Engineer
Secretary IV
Office Assistant I
Development Services Manager

50.73/hr
55.81/hr
85.51/hr
101.63/hr
109.56/hr
48.76/hr
59.50/hr
100.61/hr
81.21/hr
55.81/hr
69.47/hr
96.35/hr
112.45/hr
54.07/hr
30.82/hr
123.77/hr

Board of Supervisors

100%