

AMERICAN RESCUE PLAN ACT OF 2021

Fresno County
Board of Supervisors
Agenda Item #3
February 1, 2022



KEY OBJECTIVES

- ✓ Brief your Board of actions taken by staff and updates on the “Final Rule”, released by the Treasury in January, 2022
- ✓ Provide your Board with the Ad-Hoc Committee’s recommended plan for ARPA – State Local Fiscal Recovery Funds
- ✓ Gain your Board’s concurrence and/or direction on the Ad-Hoc Committee’s recommended plan and next steps

BOARD PRIORITIES

“Do It Right The First Time”

- ✓ Short-term projects with long-term impacts
- ✓ Focus on County assets (own vs. lease)
- ✓ Improve Efficiency/Longevity
- ✓ Technology (data sharing, business intelligence)
- ✓ Facility Improvements
- ✓ Infrastructure Improvements (shovel-ready projects)

GUIDING PRINCIPLES

- ✓ One-Time Funding
- ✓ Nexus to Pandemic & Recovery
- ✓ Needs-Based/Data-Informed
- ✓ Maximize the Opportunity
- ✓ Avoid Duplication
- ✓ Prioritize Transformational Projects

STATE LOCAL FISCAL RECOVERY FUNDS

- ✓ County to receive **\$194,063,657** in two installments
- ✓ **\$97,031,825** received on June 17, anticipate remaining balance in May, 2022
- ✓ Funds must be fully allocated by **December 31, 2024**
- ✓ All funded projects must be complete and funds expended by **December 31, 2026**

ELIGIBLE USE CATEGORIES

Category “A”



Support Public Health: Response Fund Covid-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts: Respond to economic harms to workers, families, small businesses, impacted industries and the public sector

Category “B”



Premium Pay for Essential Workers: Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors (up to \$13/hr increase with a cap not to exceed \$25k)

Category “C”



Replace Public Sector Revenue Loss: Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic

Category “D”



Water and Sewer Infrastructure: Make necessary investments to improve access to clean drinking water and invest in wastewater and storm drain infrastructure



Broadband: Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

KEY UPDATES

- ✓ **Public Survey Released in November**
- ✓ **Statement of Interest Released in December**
- ✓ **“Final Rule” Released in January** (effective April 1, 2022)

PUBLIC SURVEY RESULTS

✓ Survey Period

- November 1, 2021—December 24, 2021 (54 days)

✓ Total Surveys Received

- 658 (607 complete)

✓ Summary Results

- Top Priorities include Public Health, Homelessness, Community Wellness and Infrastructure
- Broadband ranked as lowest priority

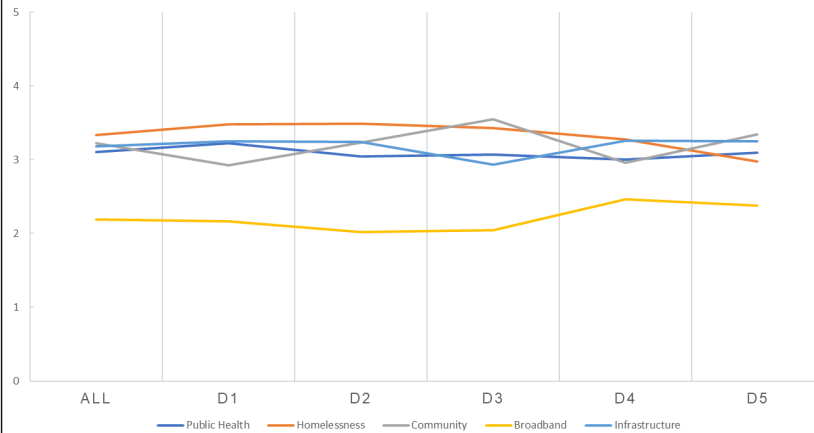
PUBLIC SURVEY RESULTS

Average Priority (5 = Highest, 1 = Lowest)

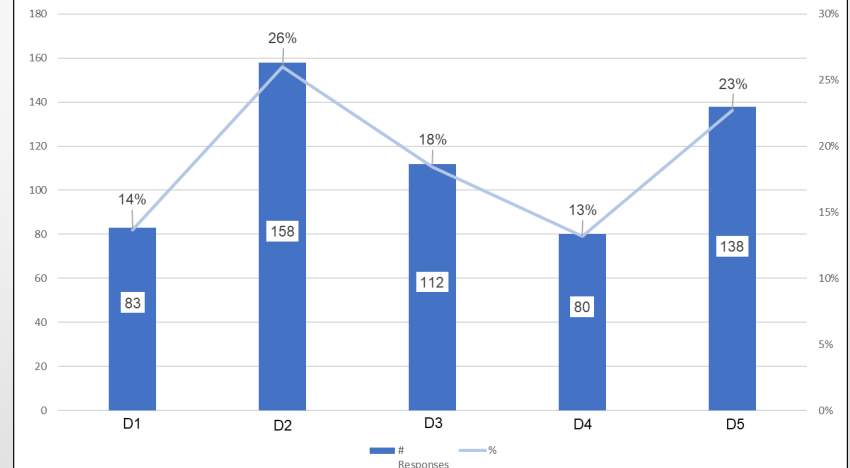
Surveys Received

District	Public Health	Homelessness	Community Wellness	Broadband	Infrastructure	District	# Responses	%
ALL	3	3	3	2	3	ALL	607	100%
D1	3	3	3	2	3	D1	83	14%
D2	3	3	3	2	3	D2	158	26%
D3	3	3	4	2	3	D3	112	18%
D4	3	3	3	2	3	D4	80	13%
D5	3	3	3	2	3	D5	138	23%

SURVEY RESPONSE
AVERAGE PRIORITY BY SUPERVISORIAL DISTRICT



SURVEY RESPONSE BY SUPERVISORIAL DISTRICT



STATEMENT OF INTEREST

✓ Open Period

- December 13, 2021 - January 28, 2022 (46 days)

✓ Total SOIs Received, as of 1/28/2022

- 71 (approximately \$93.3 million)

✓ Summary of SOIs

- 65% in Category A (Public Health / Economic Impact)
- 35% in Category D (Water, Sewer, and Broadband)

AD-HOC COMMITTEE'S RECOMMENDATIONS

Summary

Amount (%)	Description
\$ 112.5M (58%)	Category A - Public Health and Economic Impacts
\$ 15.4M (8%)	Category B - Premium Pay for Essential Workers
\$ 10.0M (5%)	Category C - Lost Revenue
\$ 18.7M (10%)	Category D - Water/Sewer/Broadband
\$ 37.4M (19%)	Potential Subrecipient Ideas/Proposals
\$ 194.0M (100%)	Total

AD-HOC COMMITTEE'S RECOMMENDATIONS

The Starting Point

Amount	Description
\$ 43.5M	Ongoing COVID-19 Mitigation (2 years)
\$ 15.4M	Premium Pay
\$ 10.0M	Hospital Surge (contingency)
\$ 10.0M	Lost Revenue (standard amount)
\$ 7.9M	Mobile Workforce Tech
\$ 2.5M	Administrative Labor (4+ years)
\$ 89.3M	Total "Off-the-Top"

Amount	Description
\$ 194.0M	Available Funding
\$ (89.3M)	Off-the-Top
\$104.7M	Available to Earmark

AD-HOC COMMITTEE'S RECOMMENDATIONS

Category A - Public Health and Economic Impacts \$112,515,000 (58%)				
Category	Benefitting District	Submitting Department	Short Description	Recommended Earmark
A	All	CAO	On-going COVID-19 Mitigation (through 2023)*	\$ 43,500,000
A	All	DPH	Contingency - Hospital Surge Capacity*	\$ 10,000,000
A	All	CAO	Administration of ARPA - SLFRF (through 2025)*	\$ 2,500,000
A	All	CAO	Homelessness Initiatives	\$ 6,500,000
A	All	DPH	Integrated Data Sharing Initiative	\$ 5,000,000
A	All	DPH	Department of Public Health Brix Basement- Lab Improvements	\$ 3,000,000
A	All	DPH	Department of Public Health Brix Roof Repairs	\$ 225,000
A	All	DPH	Rural Mobile Health - Contracts	\$ 6,000,000
A	All	DPH	Rural Mobile Health Linkages to Wellness	\$ 2,000,000
A	All	DPH	Staffing - Infectious Disease/Chronic Disease	\$ 3,500,000
A	All	ISD	Mobile Workforce Technology*	\$ 7,900,000
A	All	ISD	Cybersecurity Improvements	\$ 10,000,000
A	All	ISD	Heating/Ventilation Improvements in Public Facilities	\$ 6,000,000
A	All	ISD	Generation/Electrical Upgrade Improvements in Public Facilities	\$ 1,100,000
A	All	ISD	Communication Improvements for Public Services	\$ 1,500,000
A	All	LIB	Access Points at County Public Libraries	\$ 161,000
A	All	PROB	Fitness Zones for Youth in Probation	\$ 279,000
A	All	PWP	Improvements to County Parks	\$ 3,000,000
A	1	PWP	Improvements to El Porvenir Park (CSA 30)	\$ 150,000
A	2	PWP	Improvements to Tenaya Park (CSA 2)	\$ 100,000
A	4	PWP	Improvements to Raisin City Park (CSA 43)	\$ 100,000
Category B - Premium Pay for Essential Workers \$15,400,000 (8%)				
B	All	HR	Premium Pay - Essential Workers (one-time)*	\$ 15,400,000
Category C - Public Sector Revenue Loss \$10,000,000 (5%)				
C	All	CAO	Recovery of Lost Revenue - Standard Option based on "Final Rule"	\$ 10,000,000
Category D - Water, Sewer, and Broadband \$18,750,000 (10%)				
D	All	ISD	Broadband Fiber to Public Facilities	\$ 2,500,000
D	All	PWP	Kearney Park - Reclaimed Water Project - CWSRF	\$ 5,000,000
D	All	PWP	Liberty Cemetery - Reclaimed Water Project - CWSRF	\$ 250,000
D	All	PWP	Elkhorn Facility - Water and Sewer Projects - DWSRF and CWSRF	\$ 1,500,000
D	All	PWP	Elkhorn Recharge Facility - CWSRF	\$ 6,000,000
D	All	PWP	Turnout on Friant-Kern Canal at Big Dry Creek - CWSRF	\$ 2,500,000
D	4	PWP	Raisin City (CSA43W) - Water Well - DWSRF	\$ 1,000,000
Subrecipients (Projects managed by Entities other than the County) \$37,398,657 (19%)				
A	All	North Central Fire	Remodel of Bullard and West Fire Station	\$ 1,085,668
A	All	Fresno County Fire	Economic Impact - COVID19	\$ 2,000,000
A	All	Marjaree Mason Center	Purchase of Real Property - Expanded Shelter Services	\$ 4,700,000
A	All	Community Medical Centers	Medical Equipment	\$ 2,720,670
D	1	City of Firebaugh	Replacement of HUD Storage tank for Las Deltas Mutual Water District - DWSRF	\$ 2,832,100
A	1	Habitat for Humanity	Affordable Housing Project (Firebaugh)	\$ 790,000
D	1	Tranquillity ID	Replacement of Groundwater well - DWSRF	\$ 1,100,000
A & D	3	Calwa RPD	Community Center Improvements, including connectivity	\$ 675,000
A	4	Habitat for Humanity	Affordable Housing Project (Riverdale)	\$ 540,000
D	4	Riverdale PUD	Groundwater well - DWSRF	\$ 3,175,000
A	4	Lanare CSD	Improvements to Lanare Community Center	\$ 1,600,000
D	4	Malaga CWD	Groundwater well - DWSRF	\$ 1,850,000
TBD	TBD	Subrecipients	Estimated amount that may be available for eligible subrecipients	\$ 14,330,219

* denotes items currently earmarked

IMPORTANT PLANNING CONSIDERATIONS

- ✓ Pending impact of Bipartisan Infrastructure Bill
- ✓ Pending impact of Build Back Better Bill
- ✓ Pending impact of Governor's Budget
- ✓ Pending Broadband Collaborative Outcomes
- ✓ Evolving COVID-19 Response Needs

ACTION PLAN

Proposed Timeline of next steps

February 2022:	Open Subrecipient Application Period
March 2022:	Vet proposals
May 2022:	Board consideration of proposals
November 2022:	Potential 2 nd round



Ad-Hoc Committee Comments



Board Discussion

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Fresno County
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February 1, 2022



Item #3

02/01/2022

From: marissa_cpt <marissa_cpt@yahoo.com>
Sent: Tuesday, February 1, 2022 8:07 AM
To: BOSComments
Subject: El Provenir Park

CAUTION!!! - EXTERNAL EMAIL - THINK BEFORE YOU CLICK

Hello BOS,

I would like to thank you for taking the community of El Provenir into consideration and we hope that the propose \$150,000 for the restoration of our community park will actually occurred. We are a small farming community on the westside of the side of the county. There is alot of children in need of a place to gather and play outside. This park will be very much utilized by the community and appreciate.

Thank You,
Marissa N.

Sent from my Verizon, Samsung Galaxy smartphone

From: Nicole Linder <Nicole@mmcenter.org>
Sent: Monday, January 31, 2022 4:51 PM
To: Clerk/BOS
Cc: Charity Susnick
Subject: February 1, 2022 Agenda Item #3

CAUTION!!! - EXTERNAL EMAIL - THINK BEFORE YOU CLICK

Dear Chairman Pacheco and members of the Fresno County Board of Supervisors,

As you are well aware, Fresno County has the highest levels of domestic violence in the State of California. Thank you for your consideration of utilizing ARPA resources to invest in a facility that will meet the current and future needs of survivors of domestic violence in our community. This new Marjaree Mason Center site will allow us to expand our 24/7 crisis response, emergency shelter, long-term mental health, educational and legal advocacy services *and* deliver them in a safe, trauma-informed manner. Ultimately, through the investment of APRA funds, this new site will help us reach out goal of building healthier families in Fresno County. Please do not hesitate to reach out to me if you have any further questions.

With gratitude,
Nicole



Nicole DiBuduo Linder
Executive Director
Marjaree Mason Center
559-487-1319
1600 M Street | Fresno, CA 93721
Socialize with MMC: mmcenter.org | [Facebook](#) | [Instagram](#) | [Twitter](#)

Strengths: Focus-Restorative-Communication-Achiever-Responsibility

From: Mariana Alvarenga <malvarenga@leadershipcounsel.org>
Sent: Monday, January 31, 2022 4:22 PM
To: BOSComments
Subject: BOS Agenda Item 3 - ARPA Fund
Attachments: 2_1_22 BOS Meeting.pdf

CAUTION!!! - EXTERNAL EMAIL - THINK BEFORE YOU CLICK

Hello,

I am submitting comments from the residents we work with in Cantua Creek and El Porvenir for agenda item 3 for the BOS meeting on 2/1.

Mariana Alvarenga (she/her)
Policy Advocate
Leadership Counsel for Justice and Accountability
2210 San Joaquin St, Fresno, CA 93721
Phone: 559-577-2920

Item 3 - ARPA Presentation

The Board of Supervisors, Fresno County
Supervisor Brian Pacheco

CSA 32

Good morning,

The community would love the following:

A park. This would be wonderful.

A community center. (Building exists needs renovation for use.)

Broadband for the community. Computer room at the center for use.

Road improvements.

Safety issues. The need for the presence by the local sheriffs.

Fire station.

Mobile health clinics.

Transportation options.

Previously an electric car was provided for use by the community. The electric chargers are in place, could that be a possibility again?

Your consideration for our community is greatly appreciated.

Sincerely,
Esther Ramirez
Cantua Creek

* * * * *

1/31/2022

Hello I am a resident of El Porvenir and have been living here for 18 years and I would like to see a new road in town it is time for an update. It has deteriorated it is uneven there are cracks and pot holes and it is due for a full maintenance. When it rains the water can not run correctly down the street and it creates a flooded street in certain parts of the street. We have no sidewalks to walk on. Children have to walk on the road when it rains to the bus stop because our sidewalk is a muddy mess. So I ask that you consider us for the grant money to rebuild our road. Also for my neighboring community of cantua creek they need a new road as well we are literally within a 5 minute drive from each other and the school is located there that it needs a

new street road as well. But we also need to bring back a community center that can offer a different variety of services. In the past it was a community health clinic that provided medical services. Because for any type service we have to drive out of town and for some people in the community it makes it difficult because they don't know how to drive and we don't have a stable transportation system. It is just an abandoned building that the community can use it services for both communities. If we were provided grant money.

Sincerely,

Alma Navarro

Item # 3

02/01/2022

Subject: Board Agenda Item 3 | ARPA Ad Hoc Recommendations | Habitat for Humanity

From: Ashley Hedemann <ashley@habitatfresno.org>

Sent: Monday, January 31, 2022 11:45 AM

To: District 5 <district5@fresnocountyca.gov>

Subject: Board Agenda Item 3 | ARPA Ad Hoc Recommendations | Habitat for Humanity

CAUTION!!! - EXTERNAL EMAIL - THINK BEFORE YOU CLICK

Dear Supervisor Magsig,

On behalf of our entire board of directors and staff at Habitat for Humanity Greater Fresno Area, I would like to personally thank you for your consideration of supporting our request for ARPA funding for its two Affordable Homeownership Projects in Riverdale and Firebaugh.

The potential partnership with the County of Fresno couldn't come at a better time. Our project in Riverdale is shovel ready and if funding is approved for \$570,000, we will immediately begin construction on the eight homes in Riverdale, of which five of the eight families have been selected with the balance being selected within the next few months. These homes will be built in an existing subdivision and our construction will help aid in the near completion of the project area. We expect a formal groundbreaking to take place in February and look forward to inviting you.

Our Firebaugh project is in the predevelopment phases and needs roughly \$790,000 to fully fund it. The project itself is for seven homes for homeownership and is part of an existing subdivision that has not been completed. Our work will complete the subdivision and will allow for us to make significant enhancements to the project area. If this funding is approved, it will allow for to move forward on the predevelopment of the project immediately and will set the stage for home construction to start in mid-2023.

Both projects are aimed to target low-income working families that are between 30% and 80% of the area median income.

We truly appreciate your consideration and thank you for your time. Feel free to email me or call me with any questions.

Sincerely,



Ashley Hedemann | Interim CEO
Habitat for Humanity Greater Fresno Area
4991 East McKinley Avenue, Suite 123
Fresno, CA 93727 Phone: (559) 578-2084
www.habitatfresno.org | www.ahedemann.com

Subject: Health mobile

From: Cindy Piombino <piombino.cindy2015@gmail.com>
Sent: Monday, January 31, 2022 2:00 PM
To: BOSComments <BOSComments@fresnocountyca.gov>
Subject: Health mobile

CAUTION!!! - EXTERNAL EMAIL · THINK BEFORE YOU CLICK

I am asking again why Fresno County does not have a Health mobile. We could be using it for so many different things. My concern is going out to our community that are unhoused, our elderly, disabled and low income

Could be Wellness checks, and vaccines and covid testing with the millions of dollars coming in for covid-19 we cannot utilize funding for it?
. I was told last time I questioned a Healthmobile that we use Fresno State's Health mobile it's time for Fresno County to have their own. We have over 500,000 citizens.

Thank you
Cindy Piombino

Item #3

02/01/2022

From: Silvia Zamora <decorator2961@gmail.com>
Sent: Monday, January 31, 2022 1:07 PM
To: BOSComments
Subject: Cantua Creek Funds

CAUTION!!! - EXTERNAL EMAIL - THINK BEFORE YOU CLICK

Hello:

We have already made petitions before asking to use the county's funds to open a fire station in the community of Cantua Creek. The insurance for our homes here are excessive and some companies reject to protect them due to the lack of a nearby fire station.

This is a huge necessity and we would be great full if something can be done on this matter.

Thank you,
Silvia

Item #3
2-1-22

