

Attachment A

SECTION 1000 - COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	Inc/(Dec)	% CHANGE
1001. Staff Time	86.27/hr	80.68/hr	5.59	7%

Attachment B

SECTION 1500 - PARKS AND RECREATION

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/(DEC)	% CHANGE
1509. Parks Staff				
Senior Staff Analyst	90.34/hr	89.46/hr	0.88	1%
Parks Services Supervisor	68.39/hr	67.53/hr	0.86	1%
Tree Trimmer	53.34/hr	49.75/hr	3.59	7%
Senior Tree Trimmer	62.49/hr	58.50/hr	3.99	7%
Parks Groundskeeper I	43.15/hr	38.05/hr	5.10	13%
Parks Groundskeeper II	51.67/hr	51.62/hr	0.05	0%
Parks Maintenance Worker	55.63/hr	52.67/hr	2.96	6%

Attachment C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/ (DEC)	% CHANGE
2201. Inspection Services				
11. Utility appurtenances such as poles, splice boxes, vaults, pedestals, cabinets or similar each	\$ 154.00	0	154.00	100%
12. Excavation for Bell Hole				
a) Less than or equal to 100 Linear ft each	\$ 154.00	0	154.00	100%
b) Above 100 Linear ft	\$154.00 + \$.94 lin ft over 100	0	0.94	100%
13. Monitoring Well, Soil Boring, or similar	\$ 154.00	0	154.00	100%
2207. Capital Projects & Design				
Senior Architect	123.81/hr	None	123.81	100%
Architect	116.66/hr	109.37/hr	7.29	7%
Architectural Assistant	57.52/hr	53.71/hr	3.81	7%
Staff Analyst III	83.12/hr	84.38/hr	(1.26)	-1%
Administrative Assistant II	57.07/hr	55.75/hr	1.32	2%
Engineering Technician I	51.11/hr	47.20/hr	3.91	8%
Engineering Technician II	75.27/hr	71.80/hr	3.47	5%
Sr. Engineering Technician	85.16/hr	81.24/hr	3.92	5%
Engineer I	69.30/hr	61.33/hr	7.97	13%
Engineer II	79.62/hr	78.47/hr	1.15	1%
Engineer III	104.81/hr	103.07/hr	1.74	2%
Senior Engineer	109.13/hr	112.10/hr	(2.97)	-3%
Supervising Engineer	128.27/hr	126.18/hr	2.09	2%
Staff Analyst II	71.76/hr	69.55/hr	2.21	3%
Staff Analyst III-Roads	86.68/hr	85.21/hr	1.47	2%
Senior Staff Analyst	94.52/hr	92.98/hr	1.54	2%
Field Survey Supervisor	85.27/hr	83.91/hr	1.36	2%
PW Division Engineer	140.25/hr	136.46/hr	3.79	3%
Chief of Field Survey	111.94/hr	110.00/hr	0.94	1%
Right-of-Way Agent III	56.45/hr	79.39/hr	(22.94)	-29%
2208. Admin Services - Resources				
Principal Staff Analyst	101.49/hr	99.66/hr	1.83	2%
Senior Staff Analyst	86.35/hr	86.31/hr	0.04	0%
Staff Analyst I	54.62/hr	52.13/hr	2.49	5%
Staff Analyst II	69.64/hr	63.25/hr	6.39	10%
Staff Analyst III	82.91/hr	76.48/hr	6.43	8%
Office Assistant II	33.71/hr	31.75/hr	1.96	6%
Office Assistant III	36.89/hr	35.71/hr	1.18	3%
Program Technician I	46.93/hr	42.50/hr	4.43	10%
Program Technician II	60.58/hr	59.42/hr	1.16	2%
Engineering Technician I	51.08/hr	47.10/hr	3.98	8%
Engineering Technician II	54.29/hr	59.09/hr	(4.80)	-8%
Senior Engineer	117.19/hr	115.19/hr	2.00	2%
2209. Development Services				
Planner I	55.94/hr	52.74/hr	3.20	6%
Planner II	61.53/hr	58.02/hr	3.51	6%
Planner III	88.88/hr	86.41/hr	2.47	3%
Senior Planner	103.53/hr	103.44/hr	0.09	0%
Principal Planner	113.26/hr	111.33/hr	1.93	2%
Program Technician I	47.83/hr	42.93/hr	4.90	11%
Program Technician II	51.27/hr	60.46/hr	(9.19)	-15%
Chief Building Inspector	116.72/hr	105.42/hr	11.30	11%
Building Plans Engineer	102.76/hr	100.94/hr	1.82	2%
Engineer I	60.63/hr	60.58/hr	0.05	0%
Engineer II	72.34/hr	70.83/hr	1.51	2%
Engineer III	104.17/hr	100.72/hr	3.45	3%
Senior Engineer	101.43/hr	114.44/hr	(13.01)	-11%
Administrative Assistant III	56.27/hr	54.68/hr	1.59	3%
Office Assistant I	30.71/hr	31.39/hr	(0.68)	-2%
Development Services Manager	140.07/hr	137.89/hr	2.18	2%