

ATTACHMENT A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 1500 -- PARKS AND RECREATION

FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2025-26	CHANGE (\$)	CHANGE (%)
1501. Camping Grounds Reservation Fees				
(Per 24 hour period)				
a. Individual Camp Sites				
Choinumni, (No reservations)	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle			
Lost Lake , Los Gatos Creek , Coalinga Mineral Springs, Camp Sites	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle			
b. Group Camping-Reservation				
Choinumni, Lost Lake	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit			
c. Senior Citizens				
(All Areas)	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle			
d. Disabled Veterans and Active-Duty Service Personnel				
(All Areas)	\$6.00/site per 24 hrs. incl. 1st vehicle plus \$5.00 each additional vehicle			
1502. Picnic Grounds--Reservation Fees (Reserved Day Use)				
a. Ernest Lawrence Pavilion	\$100.00 per day plus \$100.00 refundable deposit			
b. Lost Lake	\$100.00 per day plus \$100.00 refundable deposit			
c. Kearney Park				
1. Camphor Grove	\$100.00 per day plus \$100.00 refundable deposit			
2. Oak Knoll A	\$175.00 per day plus \$175.00 refundable deposit			
3. Oak Knoll B	\$175.00 per day plus \$175.00 refundable deposit			
4. Section 1	\$100.00 per day plus \$100.00 refundable deposit			
5. Section 1A	\$100.00 per day plus \$100.00 refundable deposit			
6. Section 2A	\$175.00 per day plus \$175.00 refundable deposit			
7. Section 4	\$100.00 per day plus \$100.00 refundable deposit			
8. Tea House	\$100.00 per day plus \$100.00 refundable deposit			
9. Garfield Corner	\$200.00 per day plus \$200.00 refundable deposit			
10. Lakeview	\$100.00 per day plus \$100.00 refundable deposit			
1503. Annual Park Entrance Fee				
a. All County Parks (Exempt Veterans and Active-Duty Service Personnel)	\$40.00 per year	\$0.00 per year (*Veterans and Active-Duty Service Personnel)		
b. Vehicle Entrance Fee All Parks-Daily (Exempt Veterans and Active-Duty Service Personnel)	\$5.00 per vehicle	\$0.00 per vehicle (*Veterans and Active-Service Military Personnel)		

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1504. Volleyball Court Reservation Fees	\$30.00/half day per court \$60.00/full day per court \$73.00/half day for 7 court \$146.00/full day per court for 7 courts			
1505. Soccer Field Reservation Fees	\$50.00/per day plus \$50.00/per field refundable deposit			
1506. Subdivision Tree Deposit Trust	\$112.00/per 15 gallon tree			
1507. Kearney Park Entire Park Per Day	\$3,270.00 per day \$1,000.00 per day refundable deposit			
1508. Courthouse Park Entire Park Per Day	\$399.00 per day			
1509. Parks Staff				
Program Manager	\$116.37/hr			
Parks Services Supervisor	\$82.58/hr			
Tree Trimmer	\$71.22/hr			
Senior Tree Trimmer	\$58.87/hr			
Parks Groundskeeper	\$60.04/hr			
Parks Maintenance Worker	\$64.38/hr			