

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING FY 2014-15)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR THE SHERIFF'S OFFICE ORG 31113229)
IN THE AMOUNT OF \$1,200,000)

RESOLUTION

WHEREAS, the County of Fresno will receive \$623,910 in additional Proposition 172 (sales tax) revenue over budgeted estimates, \$276,090 in additional Prior Year Revenue over budgeted estimates, and \$300,000 from the Federal Asset Forfeiture fund; and

WHEREAS, \$1,200,000 is not included in the appropriations and estimated revenues of the Sheriff's Org 3111 for Fiscal Year 2014-15; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector be authorized to increase the Fiscal Year 2014-15 appropriations for Sheriff's Org 3111 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORG	31113229	Sheriff's Fleet Services	
<u>8300 EQUIPMENT</u>			
ACCOUNT	8300	Equipment	
PROGRAM	91107	Patrol Vehicles & Upfitting(30)	\$1,200,000
TOTAL EQUIPMENT			<u>\$1,200,000</u>
TOTAL APPROPRIATIONS			<u>\$1,200,000</u>

BE IT FURTHER RESOLVED THAT the estimated revenues for Fiscal Year 2014-15 Sheriff's Org 3111 be increased as follows:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

FUND	0001	General	
SUBCLASS	10000		
ORG	31113000	Asset Forfeiture	
ACCOUNT	3315	Forfeiture Programs	\$300,000
FUND	0001	General	
SUBCLASS	10000		
ORG	31112000	Sheriff Admin/Pub Info Office	
ACCOUNT	3577	State Aid – Public Safety Pr 172	\$623,910
FUND	0001	General	
SUBCLASS	10000		
ORG	31113229	Sheriff's Fleet Services	
ACCOUNT	5800	Other Miscellaneous	\$276,090
TOTAL ESTIMATED REVENUES			<u>\$1,200,000</u>

Approved as to Accounting Form:
Vicki Crow, C.P.A.
Auditor-Controller/Treasurer-Tax Collector

By 

Reimbursable from:

Fund: 2225
Acct: 1450
S/C: 33300