

**Attachment A**

**SECTION 3800 – GENERAL SERVICES  
(Summary of Proposed Revisions of Fees)**

	<u>Fee Description</u>	<u>Percent Difference</u>	<u>Proposed FY 22-23</u>	<u>FY 21-22</u>	<u>FY 20-21</u>	<u>Unit of Measure</u>
	<b>Security Services</b>					
3804.	Badge Identification, Hirsch Security System	3.20%	12.5067	12.1188	12.17	Per badge
	<b>Fleet Services</b>					
3809.	Fleet Labor Rate	11.99%	89.7946	80.1835	75.03	Per labor hour
3810.	Motor Pool Car Rental	67.01%	48.9587	29.3144	27.44	Per car per day
3811.	Fuel Tank Inspection Rate	6.13%	0.2249	0.2119	0.1949	Per gallon of fuel
	<b>Facility Services</b>					
3812.	Building Maintenance Labor	6.85%	84.3762	78.9633	77.92	Per labor hour
3813.	Janitorial Labor	8.23%	55.9455	51.6913	48.73	Per labor hour