

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

\* \* \* \*

IN THE MATTER OF INCREASING THE FY 2016-17 )  
APPROPRIATIONS AND ESTIMATED REVENUES FOR THE )  
DEPARTMENT OF SOCIAL SERVICES ORGANIZATION ) RESOLUTION  
5610 IN THE AMOUNT OF \$950,439 )

WHEREAS, the Department of Social Services Organization 5610 requires \$950,439 to meet expenditures associated with the additional staffing; and

WHEREAS, the Department of Social Services Organization 5610 will receive \$950,439 as an Operating Transfer In from the Welfare Advance Fund Organization 1120 (\$723,897) and the Protective Services Subaccount Organization 6210 (\$226,542); and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2016-17 Department of Social Services Organization 5610 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Department of Social Services Organization 5610 as follows:

|              |          |                 |
|--------------|----------|-----------------|
| FUND         | 0001     | General Fund    |
| SUBCLASS     | 10000    |                 |
| ORGANIZATION | 56107001 | Executive Staff |

|   |                            |                                    |                   |
|---|----------------------------|------------------------------------|-------------------|
| 1 | 6000 - SALARIES & BENEFITS |                                    |                   |
| 2 | ACCOUNT                    | 6100 Regular Salaries              | \$ 522,595        |
| 2 | ACCOUNT                    | 6400 Retirement Contribution       | \$ 289,174        |
| 3 | ACCOUNT                    | 6500 OASDI Contribution            | \$ 40,494         |
| 3 | ACCOUNT                    | 6600 Health Insurance Contribution | \$ 97,551         |
| 4 | ACCOUNT                    | 6650 Life & Disability Insurance   | \$ 625            |
| 5 | TOTAL SALARIES & BENEFITS  |                                    | <u>\$ 950,439</u> |
| 6 | TOTAL APPROPRIATIONS       |                                    | <u>\$ 950,439</u> |

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BE IT FURTHER RESOLVED that the estimated revenues for the  
FY 2016-17 Department of Social Services Organization 5610 be increased  
as follows:

|                          |          |                        |                   |
|--------------------------|----------|------------------------|-------------------|
| FUND                     | 0001     | General Fund           |                   |
| SUBCLASS                 | 10000    |                        |                   |
| ORGANIZATION             | 56107001 | Executive Staff        |                   |
| ACCOUNT                  | 5957     | Operating Transfers In | <u>\$ 950,439</u> |
| TOTAL ESTIMATED REVENUES |          |                        | <u>\$ 950,439</u> |

APPROVED AS TO ACCOUNTING FORM:  
Oscar J. Garcia, CPA  
AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

BY Alan E. Culey Jr.

1 THE FOREGOING was passed and adopted by the following vote of the  
2 Board of Supervisors of the County of Fresno this 7th day of March, 2017, to-wit:

3 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

4 NOES: None

5 ABSENT: None

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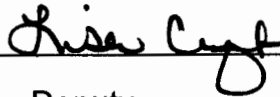
8 Brian Pacheco  
CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL

11 Clerk, Board of Supervisors

12 By



13 Deputy

14 Agenda No. 15

15 Resolution No. 17-169  
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