



Application for Financial Aid -- 801 Fiscal Year 2020-2021

Agency Sheriff-Coroner-Public Administrator's Office

County Fresno

Address 2200 Fresno St. Fresno, CA 93721

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

See attachment "A"

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Pine Flat Lake	9.5	B	All	FT	2500	900	900	2500
2. Shaver Lake	3.5	B	All	FT	900	250	250	900
3. Huntington Lake	2.5	B	All	PT	600	150	30	600
4. Florence Lake	1.5	A	All	PT	30	30	1	30
5. Edison Lake	3	A	All	PT	30	30	1	30
6. Wishon Reservoir	2	A	All	PT	150	20	1	150
7. Courtwright Reservoir	2.5	A	All	PT	50	50	1	50
8. Mendota Slough	5	B	All	PT	250	100	100	250
9. Redinger Lake	0.75	B	All	PT	250	100	50	200
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Kings River	84	B	All	FT	2000	20	20	2000
2. San Joaquin River	45	A	All	PT	200	20	20	200
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2020-2021**

Agency Sheriff-Coroner-Public Administrator's Office

Address 2200 Fresno St. Fresno, CA 93721

County Fresno

Proposed Program Costs

1. Personnel (Form 801.2)	\$1,504,786.80
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$165,020.00
3. Total direct BS&E proposed program cost (2+3)	\$1,669,806.80
4. Administrative costs ^{b/}	\$83,490.34
5. Total BS&E proposed program costs (3+4)	\$1,753,297.14
6. Less: Boat Taxes (Form 801.4)	\$39,963.00
7. Total Net Proposed Program Cost (5-6)	\$1,713,334.14

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

For

SIGNATURE

September 24, 2019

DATE

Sheriff Maraget Mims

TYPED NAME

(559) 600-8595

TELEPHONE



Boating Safety and Enforcement Aid Program Proposed Personnel Costs -- 801.2 Fiscal Year 2020-2021

Agency Sheriff-Coroner-Public Administrator's Office

County Fresno

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sheriff's Sergeant	S-9 Reg. hrs.	2,080.00	\$53.72	\$111,737.60
2.	Sheriff's Sergeant	S-9 O.T. hrs.	378.00	\$86.74	\$32,787.72
3.	Deputy Sheriff IV	S-9 Reg. hrs.	2,080.00	\$48.87	\$101,649.60
4.	Deputy Sheriff IV	S-9 O.T. hrs.	378.00	\$78.91	\$29,827.98
5.	Deputy Sheriff III	S-9 Reg. hrs.	2,080.00	\$45.06	\$93,724.80
6.	Deputy Sheriff III	S-9 O.T. hrs.	378.00	\$72.76	\$27,503.28
7.	4 Deputy Sheriff III - Seasonal	Regular hours	4,400.00	\$45.06	\$198,264.00
8.	4 Deputy Sheriff III - Seasonal	Overtime hours	475.00	\$72.76	\$34,561.00
9.	6 Reserve Officer-Seasonal	Regular hours	6,160.00	\$15.00	\$92,400.00
10.	6 Reserve Officer-Seasonal	Overtime hours	1,359.00	\$22.50	\$30,577.50
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		19,768.00		\$753,033.48

22. Average Customary Fringe Benefit Percent 99.83%

23. Total Proposed Personnel Costs \$1,504,786.80



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2020-2021

	<u>Agency Sheriff-Coroner-Public</u>	<u>County Fresno</u>	
<i>Patrol Vessels:</i> Fuel	<u>\$22,000.00</u>	+ Repair	<u>\$40,000.00</u>
		+ Storage	<u>\$5,500.00</u>
			= \$ <u>67,500.00</u>
<i>Vehicles:</i> Miles	<u>69,000</u>	Mileage Allowance	<u>0.58</u>
			= <u>40,020.00</u>

LIST OTHER O&M AND EQUIPMENT

1. Clothing and Personal Supplies	\$ <u>5,500.00</u>
2. Mobile Communications	\$ <u>10,000.00</u>
3. Small Tools & Instruments	\$ <u>1,000.00</u>
4. Miscellaneous Expenses	\$ <u>4,000.00</u>
5. Transportation, Travel and Education	\$ <u>10,000.00</u>
6. Office Expense (including equipment)	\$ <u>1,000.00</u>
7. Air Support Usage	\$ <u>5,000.00</u>
8. Rent/Lease	\$ <u>20,000.00</u>
9. Utilities	\$ <u>1,000.00</u>
10.	\$ _____
11.	\$ _____
12.	\$ _____
13.	\$ _____
14.	\$ _____
15.	\$ _____
16.	\$ _____
17.	\$ _____
18.	\$ _____
19.	\$ _____
20.	\$ _____
21.	\$ _____
22.	\$ _____
23.	\$ _____
24.	\$ _____
25.	\$ _____
Total	\$ <u>165,020.00</u>



Documentation of Estimated Boat Tax Revenues -- 801.4 Fiscal Year 2020-2021

Agency Sheriff-Coroner-Public A
County Fresno

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year **\$ 39,963.00**

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
Fresno county/city;
and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

Received signature
SIGNATURE

September 23, 2019
DATE

Oscar J. Garcia, CPA Auditor-Controller/Treasure
TYPED NAME AND TITLE

(559) 600-2769
TELEPHONE



Documentation of Actual Boat Tax Revenues -- 801.4 Fiscal Year 2019-2020

Agency Sheriff-Coroner-Public Administrator's Office.

County Fresno

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Actual boat tax revenues from prior fiscal year \$ 39,963

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Fresno county/city;

and that this calculation results in the best estimate of boat tax revenues

for the fiscal year noted.

Oscar Garcia
SIGNATURE

9-23-19
DATE

Oscar J. Garcia, CPA Aditor-Controller/Treasurer-Tax Collector
TYPED NAME AND TITLE

(559) 600-2769
TELEPHONE

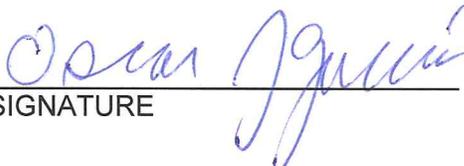
Documentation of Estimated Boat Tax Revenues -- 808
Fiscal Year 2020/2021

Agency Sheriff-Coroner-Public Administrator's Office

1. Market value of assessed boats	28,798,900
2. Times tax rate	0.01
3. Equals personal property tax on boats	287,989
4. Times County/City General Fund Tax Allocation factor	0.1387660
5. Equals estimated boat tax revenues	<u><u>39,963</u></u>

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
Fresno county/city;
and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.


SIGNATURE

9-23-19
DATE

Oscar J. Garcia, CPA Auditor-Controller/Treasurer-Tax Collector
TYPED NAME AND TITLE

(559) 600-2769
TELEPHONE

General Description of Boating Safety and Enforcement Programs (attachment A)

The Fresno County Sheriff's Office Boating Unit is responsible for enforcing all Federal, State, and County regulations related to boating and water activities on the 11 major waterways within Fresno County. Additionally, the Boating Unit is responsible for all water related search and rescues, drowned person recoveries, and vessel accident investigations.

The Boating Unit consists of one Sergeant and two Deputy Sheriff's whom work year round. The unit hires four additional Deputy Sheriff's and six paid Reserve Deputies for May through September.

During the summer boating season, Deputy Sheriff's are paired up with Reserve Deputies to patrol the various waterways within the County. Pine Flat Lake, Shaver Lake, and the Kings River are all patrolled with two of these 2-person teams. Oftentimes some of these teams are reallocated to one of the 8 other waterways frequented by the boating public. Huntington Lake, Wishon Reservoir, Courtwright Reservoir, Edison Lake, Florence Lake, Redinger Lake, San Joaquin River, and the Mendota Slough are all popular destinations for boaters.

The Boating Unit is heavily involved in educating the public about water safety. Every year deputies are able to contact thousands of children and adults by attending various events, schools, and other functions to promote the use of life jackets and safety around water. The Boating Unit works closely with the media and the Water Safety Council of Fresno County to educate the public about water safety, the importance of life jackets, and the dangers of alcohol and boating.