

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2021-22)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR INFORMATION TECHNOLOGY ORG 8905 IN) RESOLUTION
THE AMOUNT OF \$14,000,000)

WHEREAS, the County of Fresno, Information Technology Org 8905, requires an increase in appropriations in the amount of \$14,000,000 to allow for the payment of costs related to projects including Communication, Mobile Workforce Technology, Cybersecurity, and Emergency Response Improvements; and

WHEREAS, these projects were approved by the County's Ad-Hoc Committee, and are eligible uses under one of the four categories of eligibility under the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program under the American Rescue Plan Act of 2021 (ARPA); and

WHEREAS, said additional costs will be financed by public assistance funds provided through the ARPA in the amount of \$14,000,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2021-22 Information Technology Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2021-22 Information Technology Org 8905 as follows:

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FUND	1020	Information Technology Services	
SUBCLASS	10000		
ORG	8905	Information Technology Svc-ISF	
<u>7000 – SERVICES AND SUPPLIES</u>			
ACCOUNTS	7205	Maintenance-Equipment	\$ 1,500,000
	7295	Professional & Specialized Ser	\$ 2,500,000
	7355	Operating Lease Equipment	\$10,000,000
TOTAL SERVICES AND SUPPLIES			<u>\$ 14,000,000</u>
TOTAL APPROPRIATIONS			<u>\$ 14,000,000</u>

BE IT FURTHER RESOLVED, that the estimated revenues for FY 2021-22 Information Technology Org 8905 be increased as follows:

FUND	1020	Information Technology Services	
SUBCLASS	10000		
ORG	8905	Information Technology Svc-ISF	
ACCOUNT	5957	Operating Transfers In	<u>\$ 14,000,000</u>
TOTAL ESTIMATED REVENUES			<u>\$ 14,000,000</u>

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 3rd day of May, 2022, to wit:

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4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

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10 Brian Pacheco, Chairman of the Board of
11 Supervisors of the County of Fresno

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16 **ATTEST:**
17 Bernice E. Seidel
18 Clerk of the Board of Supervisors
19 County of Fresno, State of California

20 By: 
21 Deputy