

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE)
FY 2019-20 APPROPRIATIONS AND)
ESTIMATED REVENUES FOR)
SECURITY SERVICES ORG 8970 IN THE)
AMOUNT OF \$310,000)

RESOLUTION

WHEREAS, the Security Services Org 8970 requires an increase in appropriations in the amount of \$310,000 to allow for the on-going payment of salaries and benefits to address emergency staffing needs brought on by the County’s Novel Coronavirus (COVID-19) response and the necessity of maintaining established levels of service to support public safety in the current year; and

WHEREAS, the costs of said COVID-19 response efforts and services will be fully funded by charge backs to other user departments benefiting from services provided in the amount of \$310,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2020-21 Security Services Org 8970; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2020-21 Security Services Org 8970 as follows:

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1 FUND 1035 Security ISF
2 SUBCLASS 10000
3 ORGANIZATION 8970 Security

4 6000 – SALARIES & BENEFITS

5 ACCOUNT 6100 Regular Salaries \$ 175,000
6 ACCOUNT 6200 Extra Help \$ 32,000
7 ACCOUNT 6400 Retirement Contribution \$ 89,600
8 ACCOUNT 6500 OASDI Contribution \$ 13,400
9 TOTAL SALARIES & BENEFITS \$ 310,000

10 TOTAL APPROPRIATIONS \$ 310,000

11 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2020-21, Security
12 Services, Org 8970, be increased as follows:

13 FUND 1035 Security ISF
14 SUBCLASS 10000
15 ORGANIZATION 8970 Security

16 ACCOUNT 5040 Other Cty Dpts Services \$ 310,000

17 TOTAL ESTIMATED REVENUES \$ 310,000

18 THE FOREGOING, was passed and adopted by the following vote of the Board of
19 Supervisors of the County of Fresno this 25th day of May, 2021, to wit:

20 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

21 NOES: None

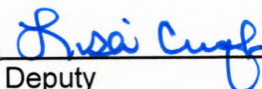
22 ABSENT: None

23 ABSTAINED: None

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Steve Brandau, Chairman of the Board of Supervisors
of the County of Fresno

25 **ATTEST:**
26 Bernice E. Seidel
27 Clerk of the Board of Supervisors
County of Fresno, State of California

28 By: 
Deputy