

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)
APPROPRIATIONS AND ESTIMATED REVENUES IN)
THE DISTRICT ATTORNEY ORG 2860 IN THE AMOUNT)
OF \$805,923)

RESOLUTION

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available to add (6) Misdemeanor Offender Accountability and Rehabilitation program positions to the District Attorney-PA and to purchase two investigator vehicles; and

WHEREAS, the District Attorney Org 2860 will receive \$805,923 as an Operating Transfer In from the Special Revenue Fund, Local Community Corrections Org 3436; and

WHEREAS, the District Attorney Org 2860 will fund an Operating Transfer Out in the amount of \$60,000 to the Internal Services Department, Fleet Services-Equipment Org 8911 for the purchase of the vehicles; and

WHEREAS, \$805,923 is not included in the adopted appropriations and estimated revenues of the District Attorney Org 2860 for FY 2017-18; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector be authorized to increase the appropriations in the FY 2017-18 District Attorney Org 2860 as follows:

FUND NO.	0001	GENERAL
SUBCLASS	10000	

1 ORG 2860 DISTRICT ATTORNEY

2

3 6000 SALARIES & BENEFITS

4 ACCOUNT NO. 6100 REGULAR SALARIES \$ 375,551

5 ACCOUNT NO. 6400 RETIREMENT 262,458

6 ACCOUNT NO. 6500 OASDI 28,730

7 ACCOUNT NO. 6600 HEALTH INSURANCE 44,318

8 TOTAL SALARIES & BENEFITS \$ 711,057

9 7000 SERVICES & SUPPLIES

10 ACCOUNT NO. 7039 MOBILE COMMUNICATION \$ 1,796

11 ACCOUNT NO. 7250 MEMBERSHIPS 820

12 ACCOUNT NO. 7265 OFFICE EXPENSE 1,250

13 ACCOUNT NO. 7296 DATA PROCESSING SERVICES 15,000

14 ACCOUNT NO. 7416 TRANS & TRAVEL COUNTY GARAGE 16,000

15 TOTAL SERVICES & SUPPLIES \$ 34,866

16 7900 OTHER FINANCING USES

17 ACCOUNT NO. 7910 OPERATING TRANSFERS OUT \$ 60,000

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19 TOTAL OTHER FINANCING USES \$ 60,000

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21 TOTAL APPROPRIATIONS \$ 805,923

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23 BE IT FURTHER RESOLVED THAT the estimated revenues for FY 2017-18 District

24 Attorney Org 2860 be increased as follows:

25 FUND 0001 GENERAL

26 SUBCLASS 10000

27 ORG 2860 DISTRICT ATTORNEY

28 ACCOUNT NO. 5957 OPERATING TRANSFERS IN \$ 805,923

 TOTAL ESTIMATED REVENUES \$ 805,923

1
2 APPROVED AS TO ACCOUNTING FORM

3 Oscar J. Garcia, CPA

4 Auditor-Controller/Treasurer-Tax Collector
5

6 By Oscar J Garcia
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10 THE FOREGOING was passed and adopted by the following vote of the
11 Board of Supervisors of the County of Fresno this 26th day of September, 2017,
12 to-wit:

13 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

14 NOES: None

15 ABSENT: None

16 Brian Pacheco
17 Brian Pacheco
18 CHAIRMAN, Board of Supervisors

19 ATTEST:
20 BERNICE E. SEIDEL
21 Clerk, Board of Supervisors

22 By Bernice E Seidel
23
24 Deputy
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