

# THE BUSINESS JOURNAL

FRESNO | KINGS | MADERA | TULARE

P.O. Box 126  
Fresno, CA 93707  
Telephone (559) 490-3400

(Space Below for use of County Clerk only)

## IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

**PUBLIC NOTICE**  
**COUNTY OF FRESNO BUDGET HEARINGS**  
(Availability of Recommended County Budget Documents for Fiscal Year 2025-26)

Budget Hearings beginning at 9:30am  
on Monday Sept. 15, 2025

### DECLARATION OF PUBLICATION (2015.5 C.C.P.)

#### MISC. NOTICE

STATE OF CALIFORNIA

COUNTY OF FRESNO

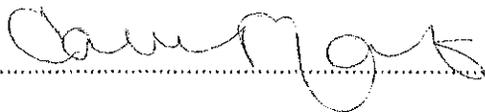
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

SEPTEMBER 3, 2025

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

SEPTEMBER 3, 2025

ON .....



#### PUBLIC NOTICE COUNTY OF FRESNO BUDGET HEARINGS

(Availability of Recommended County Budget Documents for Fiscal Year 2025-26)

Notice is hereby given that the budget documents for the Recommended Budget of the County of Fresno for Fiscal Year 2025-26 (the "Recommended County Budget Documents"), have been prepared and are available to members of the public requesting them in the County Administrative Office of the County of Fresno, Fresno County Hall of Records, 2281 Tulare Street, Room 304, Fresno, California, 93721. An electronic version of the Recommended County Budget Documents is also available to members of the public at <https://www.fresnocountyca.gov/Departments/County-Administrative-Office/Budget-Files>.

Notice is further hereby given that the Board of Supervisors of the County of Fresno will convene the County of Fresno Fiscal Year 2025-26 Budget Hearings beginning at 9:30 a.m., or as soon thereafter as the matter may be heard by said Board, on Monday, September 15, 2025, in the Chambers of said Board, Fresno County Hall of Records, 2281 Tulare Street, Room 301, Fresno, California, 93721 for the purpose of conducting a public hearing on the recommended County budget for Fiscal Year 2025-26 preparatory to making a final determination thereon. Any member of the public may appear at the public hearing and be heard regarding any item in the Recommended County Budget for Fiscal Year 2025-26 or for the inclusion of additional items. All proposals for revisions shall be submitted in writing to the Clerk of the Board of Supervisors before the close of the public hearing.

**AVISO PUBLICO**  
**AUDIENCIAS DE PRESUPUESTO**  
**DEL CONDADO DE FRESNO**

Por medio de este aviso se notifica que el Presupuesto Recomendado del Condado de Fresno para el año fiscal 2025-26 (documentos presupuestarios recomendados del condado), ha sido preparado y está disponible para miembros del público que lo soliciten en la Oficina Administrativa del Condado de Fresno, 93721 Sala 304 del Salón de Registros (Hall of Records), Fresno, California. Una versión electrónica del Presupuesto Recomendado del Condado también está disponible en <https://www.fresnocountyca.gov/Departments/County-Administrative-Office/Budget-Files>.

Además, se notifica que la Junta de Supervisores convocará Audiencias de Presupuesto del año 2025-26, a las 9:30 a.m., el lunes 15 de septiembre de 2025 en las Cámaras de dicha Junta, Salón de Registros (Hall of Records), 2281 Calle Tulare, Sala 301, Fresno, California, 93721 con el propósito de llevar a cabo una audiencia pública sobre el Presupuesto Recomendado para el año fiscal 2025-26 antes de tomar una determinación final al respecto. Cualquier miembro de la comunidad podrá participar en la audiencia y ser escuchado respecto a cualquier parte del presupuesto recomendado del año fiscal 2025-26 o propuestas adicionales. Todas las propuestas de revisiones deberán presentarse por escrito al secretario de la junta de supervisores antes del cierre de la audiencia pública.  
09/03/2025

## AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Cols	Depth
43310	IPL0265742	Legal Ad - IPL0265742	Budget Hearings Sep 2025 Publication	2.0	118.0L

ATTENTION: FRESNO COUNTY/CLERK OF THE BOARD IP  
 2281 TULARE STREET ROOM 301  
 FRESNO, CA 93721  
 ClerkBOS@fresnocountyca.gov

COUNTY OF FRESNO  
 STATE OF CALIFORNIA

The undersigned states:  
 McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.  
 The Fresno Bee is a daily e-Edition and printed newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 28, 1994, Action No. 520058-9.  
 The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

1.0 insertion(s) published on:  
 09/03/25 Print

[Print Tearsheet Link](#)

[Marketplace Link](#)

### PUBLIC NOTICE

#### PUBLIC NOTICE COUNTY OF FRESNO BUDGET HEARINGS

##### (Availability of Recommended County Budget Documents for Fiscal Year 2025-26)

Notice is hereby given that the budget documents for the Recommended Budget of the County of Fresno for Fiscal Year 2025-26 (the "Recommended County Budget Documents"), have been prepared and are available to members of the public requesting them in the County Administrative Office of the County of Fresno, Fresno County Hall of Records, 2281 Tulare Street, Room 304, Fresno, California, 93721. An electronic version of the Recommended County Budget Documents is also available to members of the public at <https://www.fresnocountyca.gov/Departments/County-Administrative-Office/Budget-Files>.

Notice is further hereby given that the Board of Supervisors of the County of Fresno will convene the County of Fresno Fiscal Year 2025-26 Budget Hearings beginning at **9:30 a.m.**, or as soon thereafter as the matter may be heard by said Board, on **Monday, September 15, 2025**, in the Chambers of said Board, Fresno County Hall of Records, 2281 Tulare Street, Room 301, Fresno, California, 93721 for the purpose of conducting a public hearing on the recommended County budget for Fiscal Year 2025-26 preparatory to making a final determination thereon. Any member of the public may appear at the public hearing and be heard regarding any item in the Recommended County Budget for Fiscal Year 2025-26 or for the inclusion of additional items. All proposals for revisions shall be submitted in writing to the Clerk of the Board of Supervisors before the close of the public hearing.

#### AVISO PUBLICO AUDIENCIAS DE PRESUPUESTO DEL CONDADO DE FRESNO

Por medio de este aviso se notifica que el Presupuesto Recomendado del Condado de Fresno para el año fiscal 2025-26 (documentos presupuestarios recomendados del condado), ha sido preparado y está disponible para miembros del público que lo soliciten en la Oficina Administrativa del Condado de Fresno, 93721 Sala 304 del Salón de Registros (Hall of Records), Fresno, California. Una versión electrónica del Presupuesto Recomendado del Condado también está disponible en <https://www.fresnocountyca.gov/Departments/County-Administrative-Office/Budget-Files>.

Además, se notifica que la Junta de Supervisores convocará Audiencias de Presupuesto del año 2025-26, a las **9:30 a.m.**, el **lunes 15 de septiembre de 2025** en las Cámaras de dicha Junta, Salón de Registros (Hall of Records), 2281 Calle Tulare, Sala 301, Fresno, California, 93721 con el propósito de llevar a cabo una audiencia pública sobre el Presupuesto Recomendado para el año fiscal 2025-26 antes de tomar una determinación final al respecto. Cualquier miembro de la comunidad podrá participar en la audiencia y ser escuchado respecto a cualquier parte del presupuesto recomendado del año fiscal 2025-26 o propuestas adicionales. Todas las propuestas de revisiones deberán presentarse por escrito al secretario de la junta de supervisores antes del cierre de la audiencia pública.

IPL0265742  
 Sep 3 2025

Sworn to and subscribed before  
 me on



**PUBLIC NOTICE  
COUNTY OF FRESNO BUDGET HEARINGS**

**(Availability of Recommended County Budget Documents for  
Fiscal Year 2025-26)**

Notice is hereby given that the budget documents for the Recommended Budget of the County of Fresno for Fiscal Year 2025-26 (the "Recommended County Budget Documents"), have been prepared and are available to members of the public requesting them in the County Administrative Office of the County of Fresno, Fresno County Hall of Records, 2281 Tulare Street, Room 304, Fresno, California, 93721. An electronic version of the Recommended County Budget Documents is also available to members of the public at <https://www.fresnocountyca.gov/Departments/County-Administrative-Office/Budget-Files>.

Notice is further hereby given that the Board of Supervisors of the County of Fresno will convene the County of Fresno Fiscal Year 2025-26 Budget Hearings beginning at **9:30 a.m.**, or as soon thereafter as the matter may be heard by said Board, on **Monday, September 15, 2025**, in the Chambers of said Board, Fresno County Hall of Records, 2281 Tulare Street, Room 301, Fresno, California, 93721 for the purpose of conducting a public hearing on the recommended County budget for Fiscal Year 2025-26 preparatory to making a final determination thereon. Any member of the public may appear at the public hearing and be heard regarding any item in the Recommended County Budget for Fiscal Year 2025-26 or for the inclusion of additional items. All proposals for revisions shall be submitted in writing to the Clerk of the Board of Supervisors before the close of the public hearing.

**AVISO PUBLICO  
AUDIENCIAS DE PRESUPUESTO  
DEL CONDADO DE FRESNO**

Por medio de este aviso se notifica que el Presupuesto Recomendado del Condado de Fresno para el año fiscal 2025-26 (documentos presupuestarios recomendados del condado), ha sido preparado y está disponible para miembros del público que lo soliciten en la Oficina Administrativa del Condado de Fresno, 93721 Sala 304 del Salón de Registros (Hall of Records), Fresno, California. Una versión electrónica del Presupuesto Recomendado del Condado también está disponible en <https://www.fresnocountyca.gov/Departments/County-Administrative-Office/Budget-Files>.

Además, se notifica que la Junta de Supervisores convocará Audiencias de Presupuesto del año 2025-26, a las **9:30 a.m.**, el **lunes 15 de septiembre de 2025** en las Cámaras de dicha Junta, Salón de Registros (Hall of Records), 2281 Calle Tulare, Sala 301, Fresno, California, 93721 con el propósito de llevar a cabo una audiencia pública sobre el Presupuesto Recomendado para el año fiscal 2025-26 antes de tomar una determinación final al respecto. Cualquier miembro de la comunidad podrá participar en la audiencia y ser escuchado respecto a cualquier parte del presupuesto recomendado del año fiscal 2025-26 o propuestas adicionales. Todas las propuestas de revisiones deberán presentarse por escrito al secretario de la junta de supervisores antes del cierre de la audiencia pública.

IPL0265742  
Sep 3 2025

ITEM #1  
9/15/2025

---

**From:** Ernie Gonzales <EGonzales@CalNurses.Org>  
**Sent:** Tuesday, September 2, 2025 2:41 PM  
**To:** Nerland, Paul  
**Cc:** District 3; District 5; District 4; District 1; District 2; Clerk/BOS; Magill, Hollis; Prado, Joe; De La Torre, Gilbert  
**Subject:** CNA Unit 7 Letter to County of Fresno  
**Attachments:** CNA letter to County of Fresno CAO Paul Nerland.pdf

---

**CAUTION!!! - EXTERNAL EMAIL - THINK BEFORE YOU CLICK**

[Report Suspicious](#)

Mr. Nerland,

Please find attached a letter from CNA Unit 7 nurses from the Public Health Department. We appreciate your attention to this matter, and we eagerly await your timely response.

Best regards,

**Ernie Gonzales**

California Nurses Association | Labor Representative

[egonzales@calnurses.org](mailto:egonzales@calnurses.org) | 559-803-7106 | PST

An affiliate of National Nurses United: [Web](#) | [Facebook](#) | [Twitter](#) | [Instagram](#)

CONFIDENTIALITY NOTICE: This communication and any accompanying document(s) are privileged and confidential and are intended for the sole use of the addressee(s). If you have received this transmission in error, you are advised that any disclosure, copying, distribution, or the taking of any action in reliance upon it is strictly prohibited. If you have received this communication in error, please immediately delete it and contact us by reply e-mail or at the phone number shown above.

### Disclaimer

The information contained in this communication from the sender is confidential. It is intended solely for use by the recipient and others authorized to receive it. If you are not the recipient, you are hereby notified that any disclosure, copying, distribution or taking action in relation of the contents of this information is strictly prohibited and may be unlawful.

This email has been scanned for viruses and malware, and may have been automatically archived by Mimecast, a leader in email security and cyber resilience. Mimecast integrates email defenses with brand protection, security awareness training, web security, compliance and other essential capabilities. Mimecast helps protect large and small organizations from malicious activity, human error and technology failure; and to lead the movement toward building a more resilient world. To find out more, visit our website.



**California  
Nurses  
Association**



**National  
Nurses  
United**

OUR PATIENTS. OUR UNION. OUR VOICE.

OAKLAND  
155 Grand Avenue  
Suite 100  
Oakland CA 94612  
*phone: 800-287-5021*

FRESNO  
7575 N Del Mar Avenue  
Suite 103  
Fresno CA 93711  
*phone: 559-437-9996*  
*fax: 559-437-9998*

August 27, 2025

Paul Nerland  
County Administrative Officer  
County of Fresno  
2281 Tulare St. #304, Fresno Ca. 93721

Mr. Nerland

We are concerned about potential budget cuts in Fresno County and are aware that the board of Supervisors has pledged to protect public safety from cuts. It is important to recognize that public health plays a vital role in ensuring public safety, preventing disease outbreaks, maternal and child health, and chronic disease prevention. A strong public health system is crucial for the safety and well-being of all residents, and its effectiveness relies on the dedicated front-line health care workers involved.

If you and the Board are considering reductions in public health, we ask you to review management's structure. In recent years, there has been an increase in administrative and management positions, while the number of public health nurses providing direct care, conducting fieldwork, and delivering essential services—has not matched the rising demands of our community. This situation has placed a burden on the current nursing staff resulting in heavy workloads and impacting on the quality of care.

For instance, the county's California Children's Services program has experienced a rise in administrative and management roles, growing from 3 in 2020 to 9 positions recently, whereas there has been a reduction of 4 pediatric care nurses during the same timeframe.

Public health nurses play a vital role in addressing health emergencies and facilitating preventive care. Sustaining their positions represents a commitment to fostering a safer and healthier Fresno County. We respectfully urge you and the board to evaluate the staffing distribution within the Department of Public Health and to take timely measures to preserve the nursing workforce.





California  
Nurses  
Association



National  
Nurses  
United

OUR PATIENTS. OUR UNION. OUR VOICE.

OAKLAND  
155 Grand Avenue  
Suite 100  
Oakland CA 94612  
phone: 800-287-5021

FRESNO  
7575 N Del Mar Avenue  
Suite 103  
Fresno CA 93711  
phone: 559-437-9996  
fax: 559-437-9998

Jennifer, RN  
 Jenita, RN  
 James Smith RN  
 Margaret W. Hancock RN  
 Sandy Rhee, PHN  
 Mygyn, RN  
 Hilary Davis, PHN  
 J. PHN  
 Rachel Murray, PHN  
 Latoya Woods, PHN  
 Daniel Capron, PHN



FISCAL YEAR 2025-26  
RECOMMENDED BUDGET  
***STRONGER TOGETHER***





**Working together  
for a quality of life  
for all**

OUR MISSION:

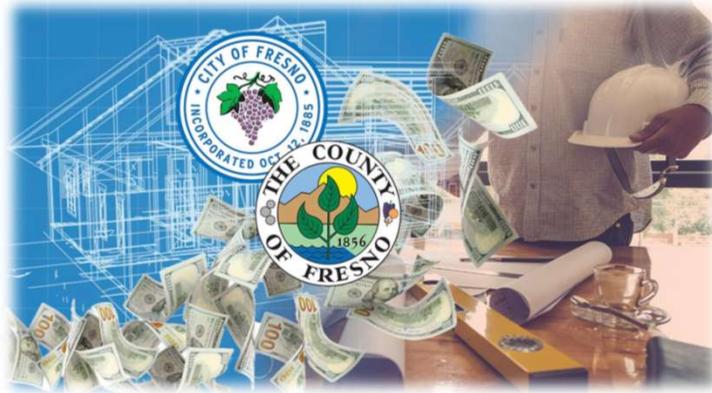
To provide **excellent public service** to our diverse community





FY 2024-25

# A Look Back



# City/County Tax Sharing MOU

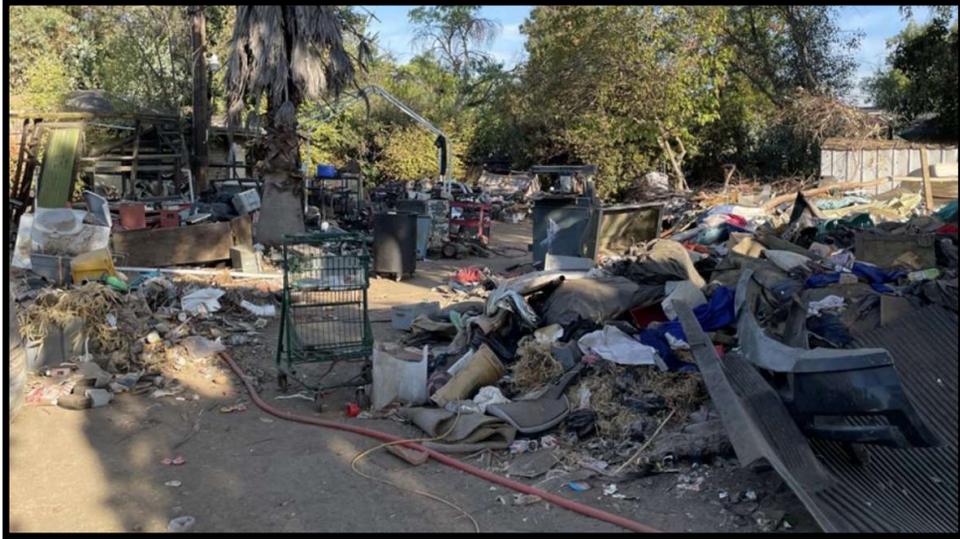


# Award Winning Campaigns

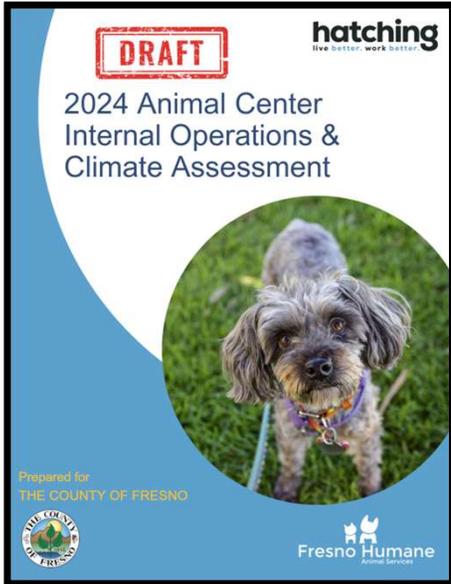
That Made a Difference



# West Annex Jail Opens



# Code Enforcement Resources & Relaunch



# Significant Investment in Animal Services



# Fighting Copper Wire Theft



# Two New Internal Service Departments



**STRONGER TOGETHER**

*Power in Partnerships*  
2024-25 ANNUAL REPORT



# ***STRONGER TOGETHER*** **Power in Partnerships**



## **2024-25 Annual Report**



FISCAL YEAR 2025-26  
RECOMMENDED BUDGET  
***STRONGER TOGETHER***



# GUIDING PRINCIPLES



## **Budget realistic revenue estimates**

Budget revenue estimates that are achievable and based on historical actuals



## **Budget conservatively**

for discretionary revenue estimates



## **Disciplined adherence**

to structural fund balance target (NCC)



## **Use of one-time revenues for one-time purposes**

such as reserves, future budgetary challenges, capital needs, and debt extinguishment

# RECOMMENDED PERMANENT POSITIONS



	Adopted FY 2024-25	Current FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	
<b>GENERAL FUND</b>					
Administration and Fiscal	377	374	374	-	-
Land Use and Development	269	268	268	-	-
Justice Services	2,648	2,627	2,604	-23	-1%
Human Services	3,960	3,948	3,917	-31	-1%
<b>TOTAL GENERAL FUND</b>	<b>7,254</b>	<b>7,217</b>	<b>7,163</b>	<b>-54</b>	<b>-1%</b>
<b>OTHER FUNDS</b>					
Road/Disposal Funds	351	362	362	-	-
Library Funds	322	322	319	-3	-1%
Recorder Fund	27	28	28	-	-
Internal Service Funds	460	460	460	-	-
<b>TOTAL OTHER FUNDS</b>	<b>1,160</b>	<b>1,172</b>	<b>1,169</b>	<b>-3</b>	<b>-</b>
<b>TOTAL ALL FUNDS</b>	<b>8,414</b>	<b>8,389</b>	<b>8,332</b>	<b>-57</b>	<b>-1%</b>

# COUNTYWIDE (DISCRETIONARY) REVENUES

(IN THOUSANDS)

Description	FY 2023-24 Budgeted	FY 2023-24 Actuals	FY 2024-25 Budgeted	FY 2024-25 Actuals	FY 2025-26 RECOMMENDED	% of Total
Secured Property Taxes	\$ 124,607	\$ 130,156	\$ 132,759	\$ 136,847	\$ 142,321	34%
Property taxes in lieu of Motor Vehicle Fees	158,419	166,174	169,498	175,034	182,036	43%
Local Sales Tax	30,000	36,283	32,000	36,396	32,000	8%
All Other	41,598	60,003	45,219	66,840	61,753	15%
<b>Total</b>	<b>\$ 354,624</b>	<b>\$ 392,616</b>	<b>\$ 379,476</b>	<b>\$ 415,117</b>	<b>\$ 418,110</b>	<b>100%</b>

# DISCRETIONARY REVENUES

## (NET COUNTY COST)

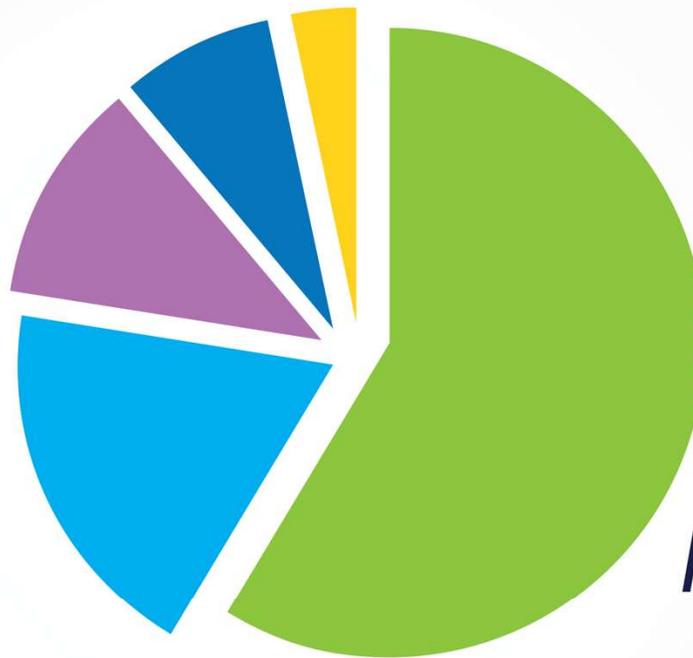
	Adopted 2024-25	Recommended 2025-26	Increase/ (Decrease)
<b>SOURCES</b>			
TOTAL COUNTYWIDE (DISCRETIONARY) REVENUES*	\$ 379,475,808	\$ 418,110,016	\$ 38,634,208
FUND BALANCE	90,017,000	89,000,000	(1,017,000)
<b>TOTAL TO FINANCE NET COUNTY COST</b>	<b>\$ 469,492,808</b>	<b>\$ 507,110,016</b>	<b>\$ 37,617,208</b>

*\*FY 2025-26 Total Includes Transfers In from Other Funds*



# General Fund Net County Cost (NCC) BY SERVICE TYPE

- JUSTICE SERVICES**  
**\$298 MIL**  
(58.8%)
- ADMINISTRATION AND FISCAL**  
**\$95.4 MIL**  
(18.8%)
- HUMAN SERVICES**  
**\$58.4 MIL**  
(11.5%)
- CONTINGENCIES/RESERVES DESIGNATIONS**  
**\$39.5 MIL**  
(7.8%)
- LAND USE AND DEVELOPMENT**  
**\$15.8 MIL**  
(3.1%)



**TOTAL NET COUNTY COST**  
=  
**\$507.1 MIL**  
(100%)

***NCC IN THE MILLIONS***



# Net Assessed Value



Source: County of Fresno Assessor

# PROPOSITION 172 REVENUES

## 1/2 Sales Tax Receipts for Public Safety In Millions



\*Budgeted use of fund balance not reflected in totals for FY 2024-25 and FY 2025-26



# FY 2025-26 RECOMMENDED BUDGET

Fund	FY 2024-25 Adopted	FY 2025-26 Recommended	Difference Incr/(Decr)
General Fund	\$ 2,515,812,360	\$ 2,620,106,608	\$ 104,294,248
Capital Projects	148,379,034	169,768,756	21,389,722
Debt Service	44,886,500	47,068,250	2,181,750
Enterprise Funds	76,030,118	63,373,988	(12,656,130)
Internal Service Funds	381,964,162	390,720,762	8,756,600
Special Revenue/Trust Funds	2,045,211,258	2,044,926,307	(284,951)
<b>Total All Funds</b>	<b>\$ 5,212,283,432</b>	<b>\$ 5,335,964,671</b>	<b>\$ 123,681,239</b>



# General Fund Appropriations BY SERVICE TYPE

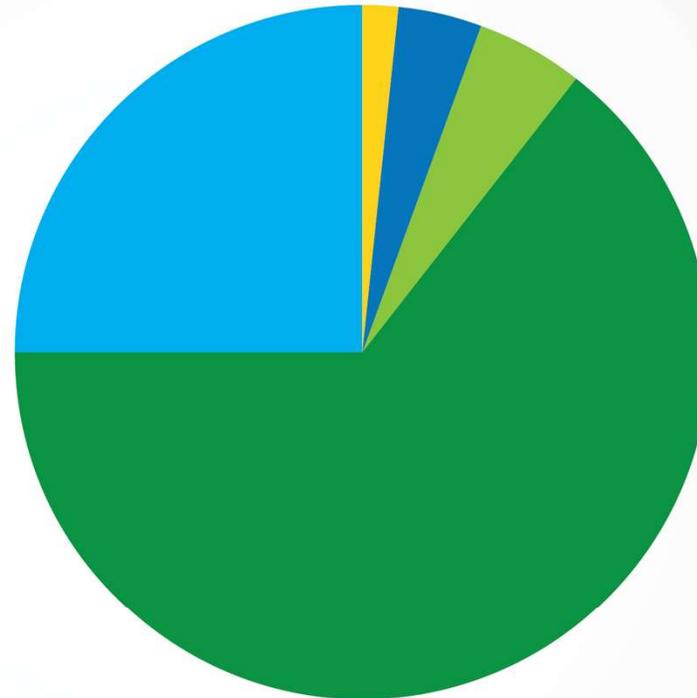
● CONTINGENCIES/  
RESERVES/  
DESIGNATIONS  
**\$39.5 MIL**  
[1.5%]

● LAND USE  
AND  
DEVELOPMENT  
**\$105.1 MIL**  
[4.0%]

● ADMINISTRATION  
AND  
FISCAL  
**\$124.6 MIL**  
[4.8%]

● HUMAN  
SERVICES  
**\$1,677.1MIL**  
[64.0%]

● JUSTICE  
SERVICES  
**\$673.8 MIL**  
[25.7%]



TOTAL  
APPROPRIATIONS  
= **\$2,620.1  
MIL\***  
100%



# FY 2025-26 RECOMMENDED BUDGET

Fund	FY 2024-25 Adopted	FY 2025-26 Recommended	Difference Incr/(Decr)
General Fund	\$ 2,515,812,360	\$ 2,620,106,608	\$ 104,294,248
Capital Projects	148,379,034	169,768,756	21,389,722
Debt Service	44,886,500	47,068,250	2,181,750
Enterprise Funds	76,030,118	63,373,988	(12,656,130)
Internal Service Funds	381,964,162	390,720,762	8,756,600
Special Revenue/Trust Funds	2,045,211,258	2,044,926,307	(284,951)
<b>Total All Funds</b>	<b>\$ 5,212,283,432</b>	<b>\$ 5,335,964,671</b>	<b>\$ 123,681,239</b>

FY 2025-26

# BUDGET HIGHLIGHTS



## A FEW HIGHLIGHTS

FY 2025-26

- Less Conservative Discretionary Revenue Estimates
- One-Time Funding Solutions
- General Reserves Maintained **(\$90 Million)**
- Budget Mitigation **(\$31.5 Million)**



## A FEW HIGHLIGHTS FY 2025-26 (CONT'D)

- Slowed Revenue Growth
- Cost Increases
  - IHSS Worker Salaries & Benefits - **\$8M**
  - Animal Control Services - **\$3M**
  - General Services
  - Jail Medical

# BALANCING THE BUDGET

## Budget Solutions

- Property Tax Revenue Growth – 4%
- NCC Department Budget Reductions
- Hiring Controls
- Mechanism for Reduced Funding for Workers' Compensation & General Liability Insurance
- One-Time Funding

**FY 2025-26  
RECOMMENDED  
BUDGET**



**ONE-TIME GENERAL FUND  
FUNDING SOLUTIONS**

**\$15 Million Total**

**\$9 million**

From Interest Accrued on ARPA Funding

**\$6 million**

From Hall of Records Improvement Fund

# FY 2025-26 RECOMMENDED BUDGET



## ONE TIME FUNDING

(PARTIAL LIST)

**\$31.5 million**

Budget Stabilization Reserve

**\$8.5 million**

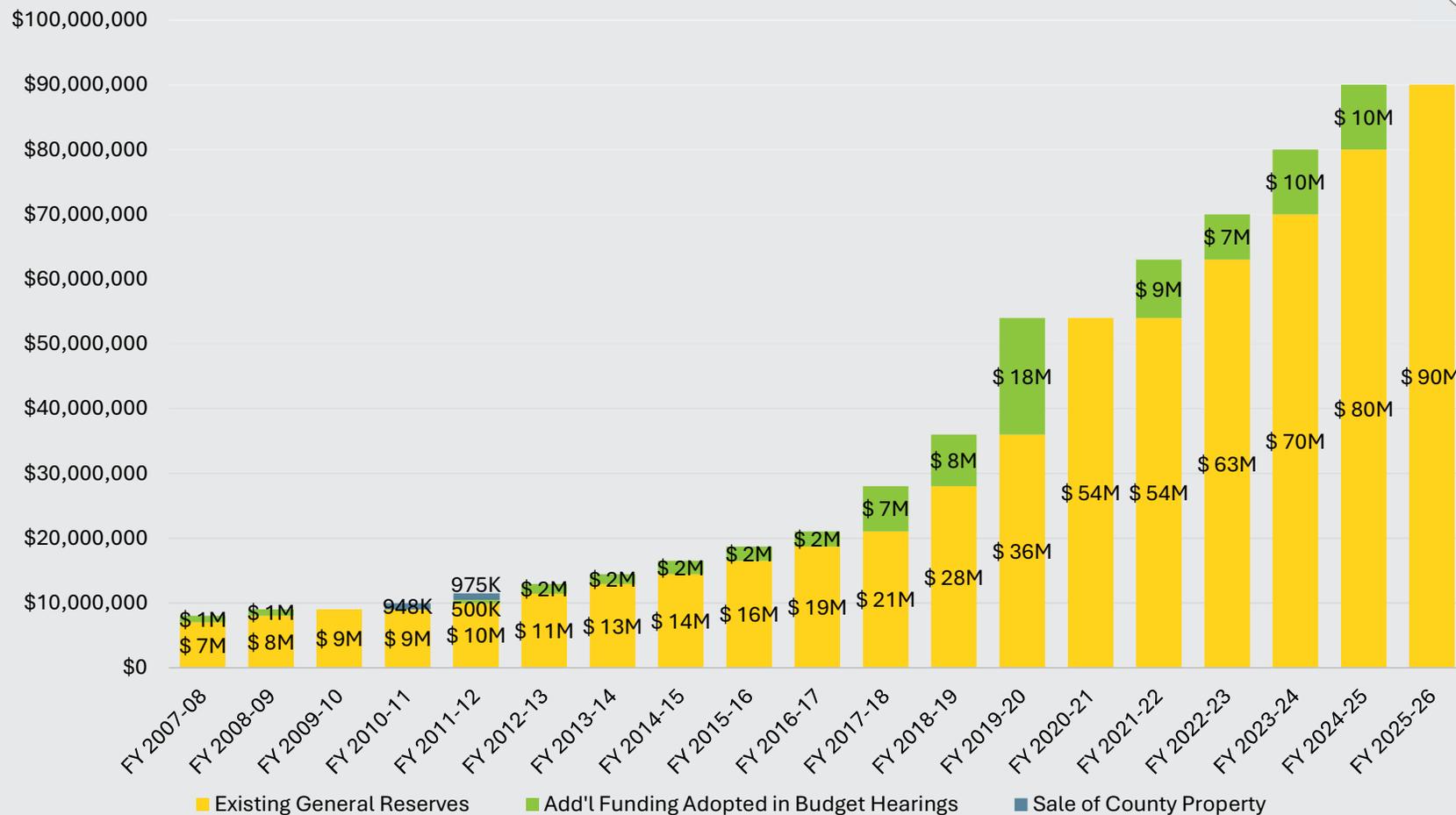
Critical County Repair/Remodel Projects

**\$5.1 million** Maintenance/Modernization

Projects at the Juvenile Justice Campus



# HISTORY OF GENERAL RESERVES



# FY 2025-26 RECOMMENDED BUDGET



## ONE TIME FUNDING

(PARTIAL LIST)

**\$31.5 million**

Budget Stabilization Reserve

**\$8.5 million**

Critical County Repair/Remodel Projects

**\$5.1 million** Maintenance/Modernization

Projects at the Juvenile Justice Campus

# FY 2025-26 RECOMMENDED BUDGET



## ONE TIME FUNDING FOR CAPITAL PROJECTS (PARTIAL LIST)

**\$1 million**

Toward Ongoing Courthouse Parking Structure Maintenance

**\$2 million**

Toward furniture & tenant improvements at 200 W. Pontiac for Probation

**\$2.4 million**

Toward Sheriff Dispatch (Re-budgeted from prior year)



# ***THE BIG SHIFT***

**THE LOCAL COST OF FEDERAL CUTS**



# ***STRONGER TOGETHER***

FISCAL YEAR 2025-26

**RECOMMENDED BUDGET**



# DEPARTMENT PRESENTATIONS

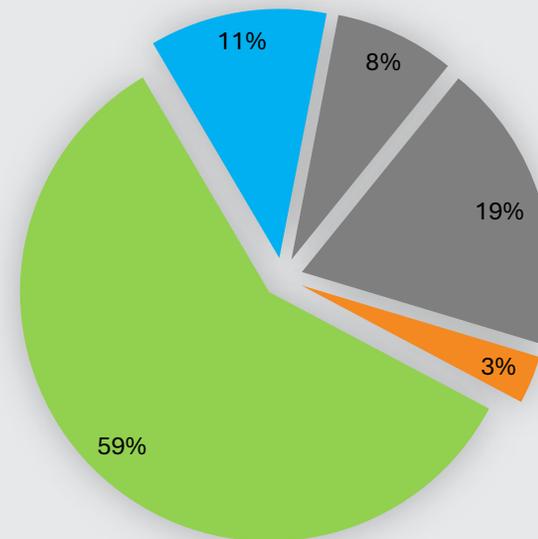
FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

# PRESENTING DEPARTMENTS

## FY 2025-26 RECOMMENDED NCC

- **Justice Services**
  - District Attorney
  - Probation
  - Public Defender
  - Sheriff-Coroner-Public Administrator
- **Human Services**
  - Behavioral Health
  - Public Health
  - Social Services
- **Land Use and Development**
  - Public Works and Planning

- Administrative and Fiscal
- Justice Services
- Contingencies/Resv./Designations
- Land Use and Development
- Human Services



# PRESENTATION OVERVIEW

## Department Presentation Outline

### Department Budget Summary

- Recommended Budget Book  
Page Number

### Impacts / Challenges / Goals

### Board Questions

## Budgetary Terms

### Fiscal Year (FY)

- July 1 through June 30<sup>th</sup>

### Appropriations

- Expenses

### FTE

- Full-Time Employees

### Budgeted Salary Savings

- Cost savings of vacant positions

### One-Time Funding

- Funding not anticipated to  
continue year to year

### Net County Cost

- Appropriations less Revenues
- Discretionary Revenues





FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

# DISTRICT ATTORNEY

# DEPARTMENT BUDGET OVERVIEW

## FY 2025-26 Recommended Budget

### Org 2860 District Attorney

(Budget Book pg. 97)

Fiscal Summary	Adopted FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	% Change
Total Appropriations	\$53,269,473	\$54,707,827	\$1,438,354	3%
Total Revenues	\$19,009,701	\$19,258,817	\$249,116	1%
Net County Cost	\$34,259,772	\$35,449,010	\$1,189,238	3%

Position Summary	Current	Recommended	Increase/(Decrease)
Full-Time Employees	217	217	-







FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

# PROBATION



# DEPARTMENT BUDGET OVERVIEW

## FY 2025-26 Recommended Budget Org 3430 Probation and Org 3440 Probation JJC (Budget Book pg. 119 & 132)

ORG	APPROPRIATIONS			REVENUE			NCC		
	FY 2025-26	\$ Change from PY	% Change	FY 2025-26	\$ Change from PY	% Change	FY 2024-25	FY 2025-26	% Change
3430	\$68,768,364	\$1,067,426	2%	\$57,796,288	\$1,432,345	3%	\$11,336,995	\$10,972,076	-3%
3440	\$52,815,670	\$2,846,794	6%	\$33,896,136	\$3,779,972	13%	\$19,852,712	\$18,919,534	-5%

ORG	Position Summary	Current	Recommended	Increase/ (Decrease)
3430	Full-Time Employees	362	362	-
3440	Full-Time Employees	241	241	-



# IMPACTS / CHALLENGES / GOALS

## Impact of Staffing Vacancies

- Diminished capacity to provide adequate supervision services
- Increased caseloads per staff member, potentially affecting service quality and timeliness

## Operational Challenges

- Difficulty in meeting mandated service requirements
- Difficulty in maintaining minimum staffing levels at the Juvenile Justice Center (JJC)

## Strategic Goals

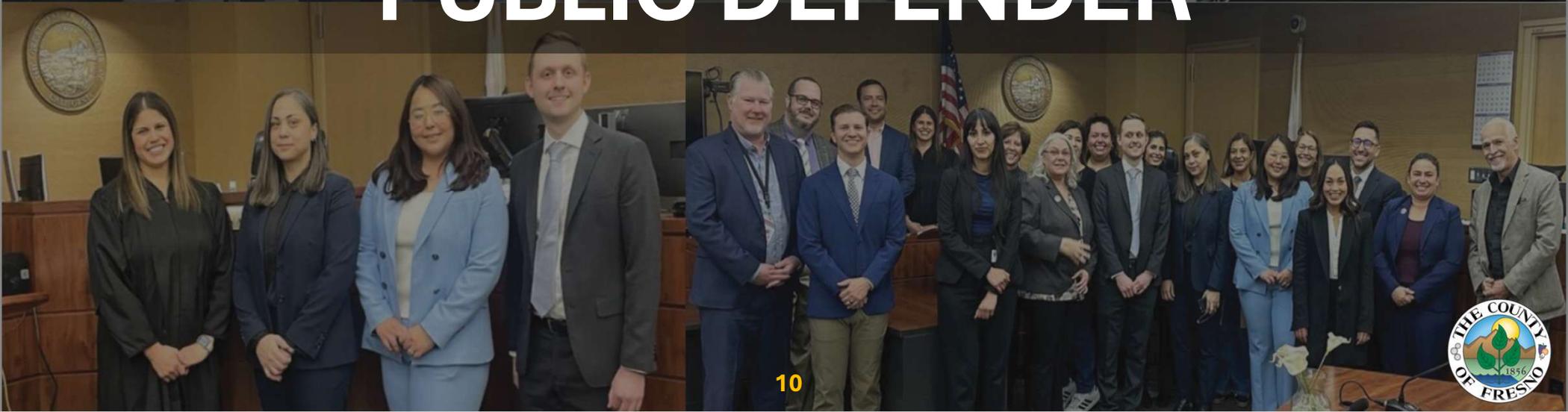
- Sustain and enhance internal cost-controls to address current and anticipated budgetary constraints
- Conduct a comprehensive review and modernization of existing workflows to take advantage of new technologies and improve overall efficiency





FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

# PUBLIC DEFENDER



# DEPARTMENT BUDGET OVERVIEW

## FY 2025-26 Recommended Budget Org 2880 Public Defender (Budget Book pg. 136)

Fiscal Summary	Adopted FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	% Change
Total Appropriations	\$33,302,496	\$33,246,260	\$(56,236)	0%
Total Revenues	\$5,747,950	\$6,396,113	\$648,163	11%
Net County Cost	\$27,554,546	\$26,850,147	\$(704,399)	-3%

Position Summary	Current	Recommended	Increase/(Decrease)
Full-Time Employees	171	171	-



# IMPACTS / CHALLENGES / GOALS

## **Recruitment of Attorneys/Impacts of Hiring Controls**

- Continue recruiting efforts
- Slower processing of cases

## **Challenges**

- Retaining talented staff while promotional opportunities are limited

## **Goals**

- Prioritize efforts to seek funding and access to Public Defense resources





FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

**SHERIFF – CORONER – PUBLIC ADMINISTRATOR**



# DEPARTMENT BUDGET OVERVIEW

FY 2025-26 Recommended Budget

## Org 3111 SHERIFF – CORONER – PUBLIC ADMINISTRATOR

(Budget Book pg. 179)

Fiscal Summary	Adopted FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	% Change
Total Appropriations	\$345,037,927	\$385,395,311	\$40,357,384	12%
Total Revenues	\$193,499,505	\$202,825,240	\$9,325,735	5%
Net County Cost	\$151,538,422	\$182,570,071	\$31,031,649	20%

Position Summary	Current	Recommended	Increase/(Decrease)
Full-Time Employees	1,275	1,275	-



# DEPARTMENT VIDEO





FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

# BEHAVIORAL HEALTH

WHERE  
*Hope* &  
HEALING  
UNITE

Find  
Mental  
Health  
Support



DEPARTMENT OF  
BEHAVIORAL  
HEALTH



16



# DEPARTMENT BUDGET OVERVIEW

## FY 2025-26 Recommended Budget

### Org 5630 Behavioral Health

(Budget Book pg. 44)

Fiscal Summary	Adopted FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	% Change
Total Appropriations	\$479,042,305	\$520,144,143	\$41,101,838	9%
Total Revenues	\$478,432,897	\$519,534,735	\$41,101,838	9%
Net County Cost	\$609,408	\$609,408	-	-

Position Summary	Current	Recommended	Increase/(Decrease)
Full-Time Employees	753	754	1



# IMPACTS / CHALLENGES / GOALS

## **Behavioral Health Services Act Implementation – July 1, 2026**

- Draft Integrated Plan by March 31, 2026
- New enhanced reporting requirements
- New Evidence Based Practices (EBP) requirements
- Agreement amendments to incorporate new requirements
- Continued volatility of funds and shift of some dollars to State

## **CalAIM Impacts**

- Increased services and funding in FY 2025-26

## **Upcoming Legislation Impacts**

- Eligibility changes will affect certain populations in FY 2026-27
- Federal Medicaid Assistance Percentage reductions effective October 1, 2026 (FY 2026-27)
- Prop 36 and Senate Bill 43 expanding services/requirements without ongoing fiscal support

## **Future Relocation of Services**

- Inpatient services to Heritage and outpatient services to Olive Campus

## **Ongoing Workforce Shortages**





FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

# PUBLIC HEALTH



# DEPARTMENT BUDGET OVERVIEW

## FY 2025-26 Recommended Budget Org 5620 Public Health (Budget Book pg. 142)

Fiscal Summary	Adopted FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	% Change
Total Appropriations	\$125,005,975	\$144,154,327	\$19,148,352	15%
Total Revenues	\$122,008,720	\$138,116,020	\$16,107,300	13%
Net County Cost	\$2,997,255	\$6,038,307	\$3,041,052	101%

Position Summary	Current	Recommended	Increase/(Decrease)
Full-Time Employees	436	408	(28)



# IMPACTS / CHALLENGES / GOALS

## Impacts

- Notices of Federal revenue award terminations and reductions
- Reductions across Emergency Preparedness Programs and termination of Nutrition Education & Obesity Prevention program, \$2.2M+ loss, 8.15 filled FTEs
- Jail Medical contract costs rising to \$42M annually, DPH share of 42% at \$17.9M in FY 2025-26, which is an increase of \$4.9M from FY 2024-25 to FY 2025-26 for DPH

## Challenges

- Loss of positions, 13 FTEs in FY 2024-25 & 28 FTEs in FY 2025-26, reducing core Public Health capacity
- Balancing Jail Medical obligations against essential Public Health services
- Medi-Cal requirement changes may reintroduce indigent medical care cost to counties, impact could be millions in unfunded expenses

## Goals

- Reassign and retain impacted staff where possible
- Prioritize essential Public Health functions amid funding shifts
- Strengthen efficiency and sustainability planning for long-term stability



# SIX KEY AREAS OF APPROPRIATIONS

Department of Public Health FY 2025-26			
Public Safety		Health & Wellness	
Environmental Health	\$ 30,065,974	Direct Health Services	\$ 58,825,238
Jail Medical Services	\$ 21,449,812	Prevention & Wellness	\$ 9,992,937
Emergency Services	\$ 17,722,991		
Communicable Disease Control	\$ 6,097,375		
Public Safety Total \$ 75,336,152		Health & Wellness Total \$ 68,818,175	
Total Appropriations \$144,154,327			





FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

# SOCIAL SERVICES



# DEPARTMENT BUDGET OVERVIEW

## FY 2025-26 Recommended Budget

### Org 5610 Social Services

(Budget Book pg. 188)

Fiscal Summary	Adopted FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	% Change
Total Appropriations	\$486,831,545	\$482,182,110	\$(4,649,435)	-1%
Total Revenues	\$482,092,893	\$477,443,458	\$(4,649,435)	-1%
Net County Cost	\$4,738,652	\$4,738,652	-	-

Position Summary	Current	Recommended	Increase/(Decrease)
Full-Time Employees	2,738	2,734	(4)



# SUMMARY OF DEPARTMENT ORGS

ORG	APPROPRIATIONS			REVENUE			NCC		
	FY 2025-26	\$ Change from PY	% Change	FY 2025-26	\$ Change from PY	% Change	FY 2024-25	FY 2025-26	% Change
<b>5610 - DSS</b>	<b>\$482,182,110</b>	<b>\$(4,649,435)</b>	<b>-1%</b>	<b>\$477,443,458</b>	<b>\$(4,649,435)</b>	<b>-1%</b>	<b>\$4,738,652</b>	<b>\$4,738,652</b>	<b>-</b>
5611 - IHSS PA	2,824,542	94,808	3%	2,719,934	94,808	4%	104,608	104,608	-
7110 - Veterans' Serv.	1,099,083	(47)	0%	908,069	(47)	0%	191,014	191,014	-
<b>Subtotal Operations</b>	<b>486,105,735</b>	<b>(4,554,674)</b>	<b>-1%</b>	<b>481,071,461</b>	<b>(4,554,674)</b>	<b>-1%</b>	<b>5,034,274</b>	<b>5,034,274</b>	<b>-</b>
6310 - CalWORKs	252,659,649	(13,529,728)	-5%	252,659,649	(11,966,430)	-5%	1,563,298	-	-100%
6410 - Foster Care	75,173,501	(9,771,334)	-12%	66,163,972	(9,354,847)	-12%	9,426,016	9,009,529	-4%
6415 - Aid to Adoption	64,176,847	3,307,727	5%	60,289,122	3,307,727	6%	3,887,725	3,887,725	-
<b>6420 - IHSS</b>	<b>112,006,176</b>	<b>20,217,778</b>	<b>22%</b>	<b>95,199,902</b>	<b>12,017,778</b>	<b>14%</b>	<b>8,606,274</b>	<b>16,806,274</b>	<b>95%</b>
6615 - Aid to Refugees	4,906,972	874,625	22%	4,906,972	874,625	22%	-	-	-
6645 - General Relief	6,369,045	1,925,575	43%	700,521	182,723	35%	3,925,672	5,668,524	44%
<b>Subtotal Assistance</b>	<b>515,292,190</b>	<b>3,024,642</b>	<b>1%</b>	<b>479,920,138</b>	<b>(4,938,424)</b>	<b>-1%</b>	<b>27,408,985</b>	<b>35,372,052</b>	<b>29%</b>
<b>Total</b>	<b>1,001,397,925</b>	<b>(1,530,032)</b>	<b>0%</b>	<b>960,991,559</b>	<b>(9,493,098)</b>	<b>-1%</b>	<b>32,443,259</b>	<b>40,406,326</b>	<b>25%</b>

Benefit Issuances not in County Systems	CalFresh Benefits: \$562,808,326
	In-Home Supportive Services Payments: \$900,495,865



# IMPACTS / CHALLENGES / GOALS

## Impacts

- Reduction of positions due to changes in workload and operational need
- Increase of Salary Savings from 6.5% to 10% requires approximately 90 additional vacancies
  - Increasing caseloads and task assignments for staff
- Decrease in \$9 Mil in Contracted and Interdepartmental Agreements
  - Reduction in CalWORKs Employment and Supportive Services Agreements and Home Visitation
  - Reduction in Public Health Nurses support for APS and IHSS programs
  - Reduction in various operational contracted services to manage costs (County counsel, training)
- Increase in direct child care payments, transportation and ancillary supports for CalWORKs families

## Challenges

- Timely and accurate processing of applications and renewals
- Adapting to state and federal program changes
- Adapting to Federal, State and local (Realignment) revenue reductions while managing increasing cost and workload

## Goals

- Improve process efficiency to maintain quality public service
- Prepare for successful Child Welfare Services - CARES system implementation in August 2026



# H.R. 1 KEY IMPACTS TO MEDICAID & SNAP

## 1. Reductions of populations who are eligible to benefits

- Excludes certain noncitizens from receiving benefits

## 2. Reduction of level of benefits/services covered

## 3. Increases administrative complexity

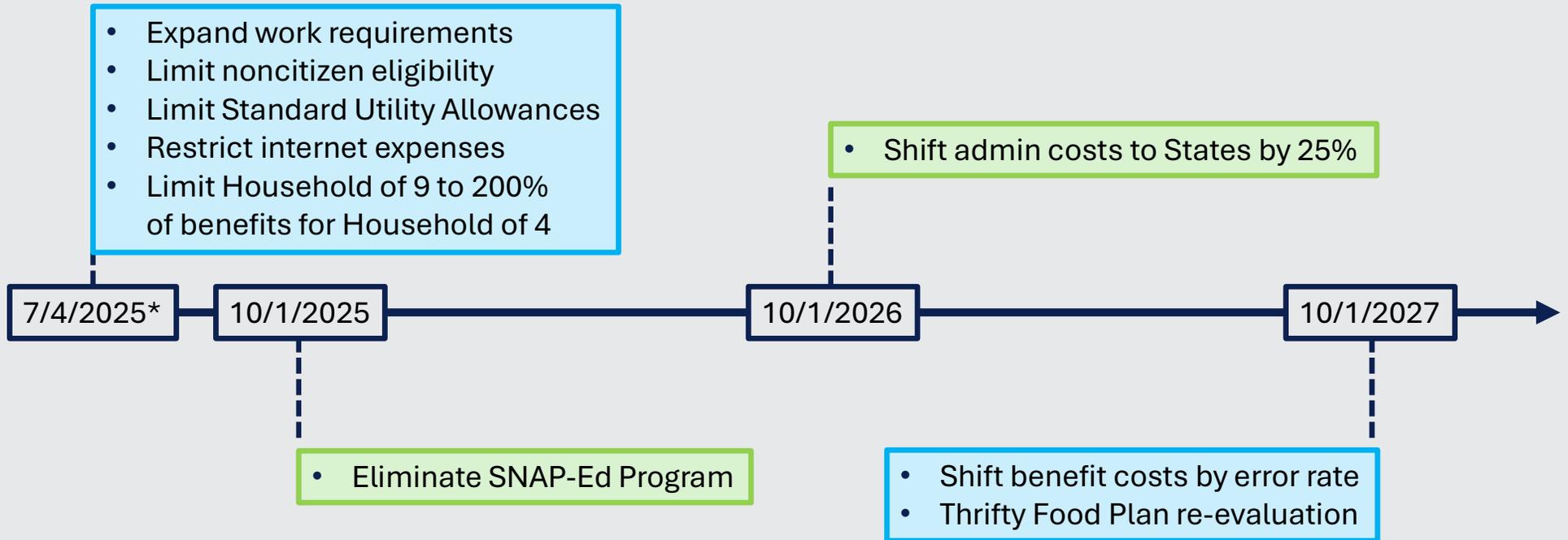
- Changes in programmatic requirements for participation / compliance
- Changes in frequency and type of reporting and verifications

## 4. Shift of Costs to State and County Government

- Changes in sharing ratios
- Limiting ability to raise revenue or draw down federal revenue



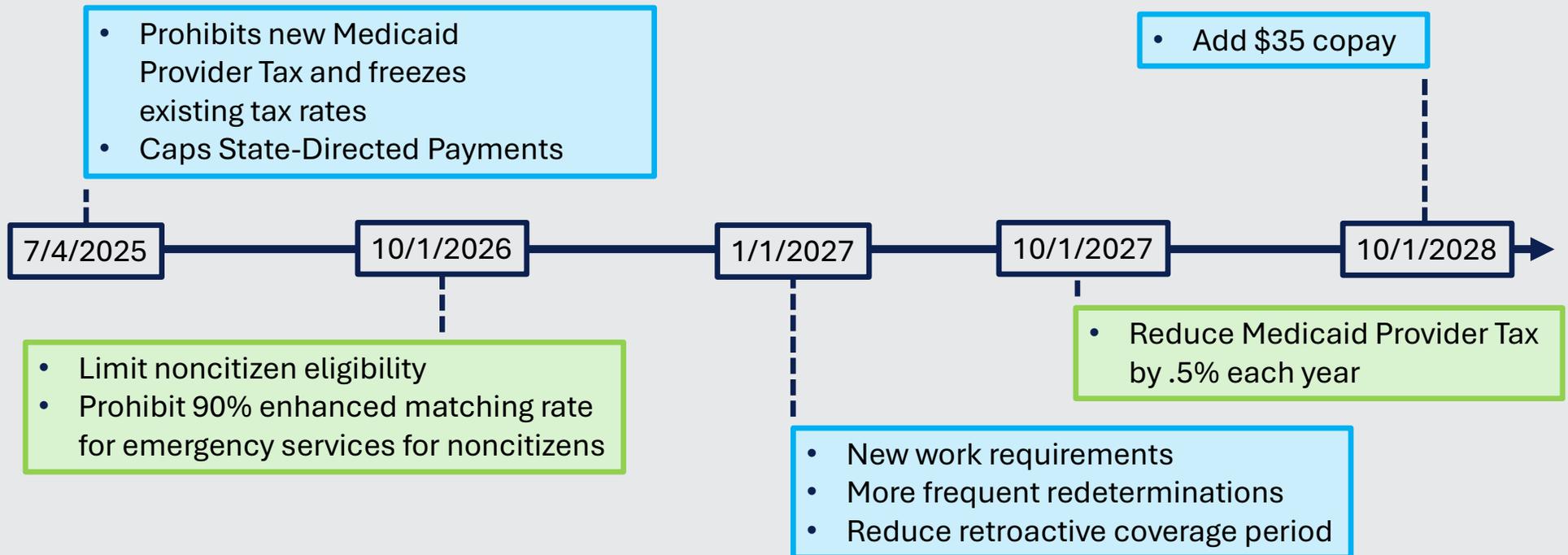
# H.R. 1 SNAP TIMELINE



\*Pending state and federal guidance



# H.R. 1 MEDICAID TIMELINE



# ESTIMATED H.R. 1 IMPACTS TO FRESNO COUNTY

## CalFresh (SNAP)

- 250K individuals enrolled
- \$46.7M avg. total monthly issuance
- \$366 avg. monthly issuance per case (household)
- 44K additional individuals subject to work requirements
- 3.6K individuals may no longer be eligible to receive benefits due to their immigration status, such as refugees and asylees
- No benefit adjustments due to inflation or cost of living consideration. Benefits stay at current level, which come out to an avg. of \$6/day per person
- County share of cost changes from 15% to 22.5%
- State share of cost changes from 35% to 52.5%
- Federal share of cost changes from 50% to 25%
- Shifts Benefit costs to the state from 0% to up to 15% depending on the benefit accuracy rates

## Medi-Cal (Medicaid)

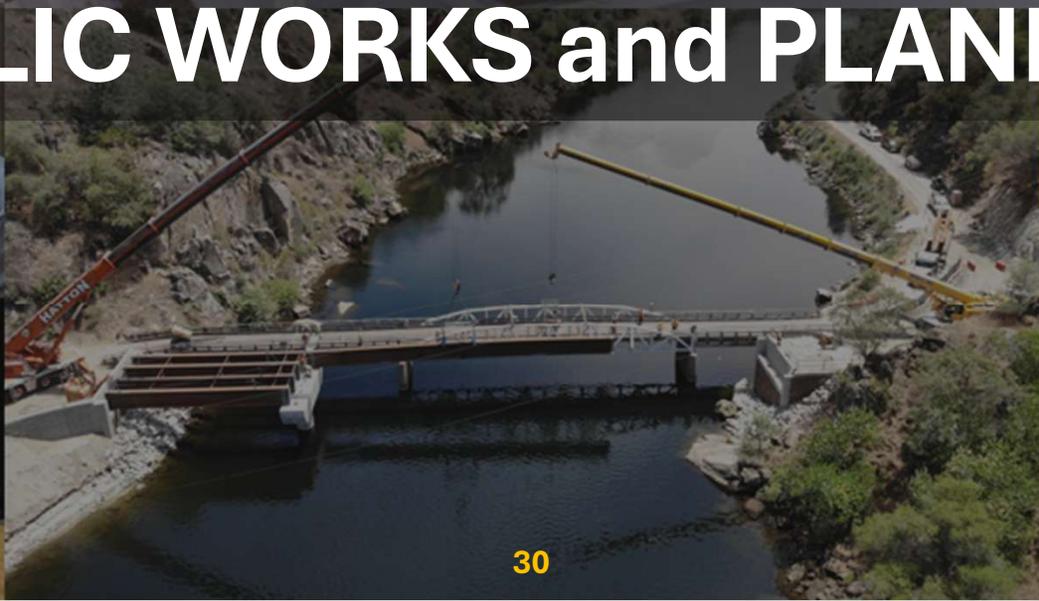
- 530K individuals enrolled
  - 156K ACA expansion enrollees
  - 265K adults ages 19-64
- 256K individuals may be subject to work requirements to obtain/maintain coverage
- 9.6K individuals may no longer be eligible to receive benefits due to their immigration status, such as refugees and asylees
- 156K cases may require redetermination every 6 months instead of every 12 months
- 7.3K jobs at risk due to loss in Medi-Cal revenue
- Hospitals and FQHCs could cut services as they face higher uncompensated care costs





FISCAL YEAR 2025-26  
**BUDGET HEARINGS**

**PUBLIC WORKS and PLANNING**



# DEPARTMENT BUDGET OVERVIEW

## FY 2025-26 Recommended Budget

### Org 7910 – Parks and Grounds

(Budget Book pg. 175)

Fiscal Summary	Adopted FY 2024-25	Recommended FY 2025-26	Increase/ (Decrease)	% Change
Total Appropriations	\$5,014,173	\$5,192,572	\$178,399	4%
Total Revenues	\$1,538,732	\$1,682,275	\$143,543	9%
Net County Cost	\$3,475,441	\$3,510,297	\$34,856	1%

Position Summary	Current	Recommended	Increase/(Decrease)
Full-Time Employees	26	25	(1)



# IMPACTS / CHALLENGES

## **Park and Grounds Operations**

- Budget assumes 6 vacant position and one position deletion (25% workforce)

## **Internal Services Cost**

- Department anticipates returning to your Board with increase fees to offset budgeted charges

## **Recruitment and Retention**

- 15.12% Department vacancy

# ACCOMPLISHMENTS

- **Issued over 7,000 building permits** with **construction valuation of \$380 million dollars**
- **County of Fresno/City of Fresno, Fowler and Huron Memorandum of Understanding** – relating to property and sales tax revenue sharing and the directing growth to the cities consistent with the County’s General Plan
- **Sixth Cycle Housing Element/Del Rey/Biola Community Plan Update** – establishes policies and programs to address the housing needs and growth
- **Paved approximately 121 miles of road**
- **Awarded over \$30 million dollars in federal and state planning and infrastructure grants** that will be used to improve the safety of the County’s roadways and bridges, construct sidewalks in our communities, and improve accessibility of students getting to and from school
- **Received 5 Project and Professional Recognition Awards** for Department’s construction of sidewalk, bridges, and road realignment projects and recognition of **Ivan Reynaga, Senior Engineering Technician recognized as Outstanding Professional Younger Member Forum Officer by the American Society of Civil Engineers, Fresno Branch**
- **Road Maintenance Emergency Response** – crews provide **emergency response** to assist Fresno Sheriff’s Office, California High Patrol, and Fire Department with road closures, clean ups associated with collisions, power outages, or natural disasters
- **Completed four Proposition 218** for County Service Areas and Waterworks Districts ensuring recovery of water and sewer costs





THANK YOU



**STRONGER TOGETHER**

*Power in Partnerships*