

Exhibit C

Local Streets and Roads - Projected FY2018-19 Revenues

Source: CSAC

Based on State Dept of Finance statewide revenue projections as of January 11, 2018
 Estimated 11 Jan 2018

	Highway Users Tax Acct ⁽¹⁾ Streets & Highways Code				new SB1 Loan		new SB1 Road Maintnc		TOTAL Annual
	Sec2103 ⁽²⁾	Sec2104	Sec2105	Sec2106	Repayment ⁽³⁾	TOTAL HUTA	Rehab Acct ⁽⁴⁾		
ALAMEDA COUNTY	7,808,049	13,768,972	6,236,913	388,487	1,157,800	29,360,221	16,912,401	46,272,622	
ALPINE COUNTY	147,711	287,958	136,819	22,613	21,903	617,004	319,946	936,950	
AMADOR COUNTY	719,813	660,960	497,545	186,941	106,736	2,171,995	1,559,131	3,731,126	
BUTTE COUNTY	2,546,087	2,490,130	1,759,892	413,120	377,541	7,586,770	5,514,880	13,101,650	
CALAVERAS COUNTY	1,094,237	910,917	756,352	308,879	162,257	3,232,642	2,370,141	5,602,783	
COLUSA COUNTY	858,443	609,857	593,368	108,434	127,292	2,297,394	1,859,406	4,156,800	
CONTRA COSTA COUNTY	6,519,728	11,049,345	5,257,649	885,238	966,764	24,678,724	14,121,872	38,800,596	
DEL NORTE COUNTY	443,048	309,849	306,241	105,482	65,696	1,230,316	959,651	2,189,967	
EL DORADO COUNTY	2,309,822	3,435,878	1,863,781	794,804	342,507	8,746,792	5,003,124	13,749,916	
FRESNO COUNTY	7,879,523	8,691,235	5,446,440	77,944	1,168,398	23,263,540	17,067,216	40,330,756	
GLENN COUNTY	1,043,388	735,001	721,205	130,208	154,717	2,784,519	2,260,000	5,044,519	
HUMBOLDT COUNTY	2,024,233	1,683,348	1,399,179	396,592	300,159	5,803,511	4,384,532	10,188,043	
IMPERIAL COUNTY	3,577,389	2,323,635	2,472,743	376,712	530,466	9,280,945	7,748,702	17,029,647	
INYO COUNTY	1,257,629	968,242	869,291	115,308	186,485	3,396,955	2,724,050	6,121,005	
KERN COUNTY	7,366,720	7,952,657	5,091,983	1,800,103	1,092,359	23,303,822	15,956,474	39,260,296	
KINGS COUNTY	1,551,140	1,214,691	1,072,170	197,844	230,007	4,265,852	3,359,802	7,625,654	
LAKE COUNTY	1,086,975	943,775	751,333	312,882	161,180	3,256,145	2,354,411	5,610,556	
LASSEN COUNTY	1,058,867	943,734	731,904	122,023	157,012	3,013,540	2,293,529	5,307,069	
LOS ANGELES COUNTY	47,347,021	83,020,010	37,655,912	2,456,898	7,020,753	177,500,594	102,554,664	280,055,258	
MADERA COUNTY	2,248,619	1,510,480	1,554,278	439,753	333,432	6,086,562	4,870,557	10,957,119	
MARIN COUNTY	1,766,511	2,581,387	1,266,696	293,944	261,943	6,170,481	3,826,301	9,996,782	
MARIPOSA COUNTY	700,129	593,188	483,939	129,196	103,817	2,010,269	1,516,495	3,526,764	
MENDOCINO COUNTY	1,627,530	1,278,007	1,124,972	387,397	241,335	4,659,241	3,525,266	8,184,507	
MERCED COUNTY	2,973,546	2,406,095	2,055,358	528,085	440,926	8,403,983	6,440,765	14,844,748	
MODOC COUNTY	1,028,732	866,909	711,075	60,047	152,543	2,819,306	2,228,256	5,047,562	
MONO COUNTY	761,337	794,300	526,247	30,099	112,893	2,224,876	1,649,073	3,873,949	
MONTEREY COUNTY	3,363,462	4,088,568	2,324,873	823,358	498,744	11,099,005	7,285,331	18,384,336	
NAPA COUNTY	1,244,557	1,548,491	860,255	314,953	184,546	4,152,802	2,695,737	6,848,539	
NEVADA COUNTY	1,269,971	1,649,212	877,822	306,411	188,315	4,291,731	2,750,785	7,042,516	
ORANGE COUNTY	16,095,208	29,503,766	13,271,115	620,955	2,386,644	61,877,688	34,862,566	96,740,254	
PLACER COUNTY	3,365,278	5,591,117	2,803,818	773,400	499,013	13,032,626	7,289,265	20,321,891	
PLUMAS COUNTY	842,842	1,081,734	582,585	145,594	124,979	2,777,734	1,825,615	4,603,349	
RIVERSIDE COUNTY	13,164,467	20,729,288	9,687,256	1,260,266	1,952,065	46,793,342	28,514,518	75,307,860	
SACRAMENTO COUNTY	9,579,548	13,937,277	7,048,270	2,061,920	1,420,483	34,047,498	20,749,508	54,797,006	
SAN BENITO COUNTY	799,615	698,194	552,705	151,035	118,569	2,320,118	1,731,983	4,052,101	
SAN BERNARDINO COUNTY	12,666,370	20,030,739	9,352,991	1,200,052	1,878,206	45,128,358	27,435,630	72,563,988	
SAN DIEGO COUNTY	18,187,874	30,563,970	14,235,747	1,750,415	2,696,950	67,434,956	39,395,326	106,830,282	
SAN FRANCISCO COUNTY	3,669,856	5,199,563	2,536,657	9,600	544,177	11,959,853	7,948,988	19,908,841	
SAN JOAQUIN COUNTY	5,272,012	6,884,541	3,644,090	795,174	781,749	17,377,566	11,419,291	28,796,857	
SAN LUIS OBISPO COUNTY	2,997,104	3,231,074	2,071,641	622,871	444,419	9,367,109	6,491,792	15,858,901	
SAN MATEO COUNTY	4,459,733	7,780,219	3,568,695	320,529	661,302	16,790,478	9,659,877	26,450,355	
SANTA BARBARA COUNTY	3,027,229	4,217,839	2,210,340	799,515	448,886	10,703,809	6,557,043	17,260,852	
SANTA CLARA COUNTY	9,836,060	17,264,284	7,727,798	277,405	1,458,519	36,564,066	21,305,116	57,869,182	
SANTA CRUZ COUNTY	2,024,565	2,784,943	1,510,009	642,696	300,208	7,262,421	4,385,251	11,647,672	
SHASTA COUNTY	2,342,110	2,409,343	1,618,900	387,311	347,295	7,104,959	5,073,060	12,178,019	
SIERRA COUNTY	410,937	413,996	284,046	32,874	60,935	1,202,788	890,098	2,092,886	
SISKIYOU COUNTY	1,687,619	1,488,144	1,166,506	196,113	250,245	4,788,627	3,655,419	8,444,046	
SOLANO COUNTY	2,870,161	4,340,276	1,994,432	186,978	425,596	9,817,443	6,216,830	16,034,273	
SONOMA COUNTY	4,255,915	5,529,246	3,122,920	1,559,616	631,079	15,098,776	9,218,403	24,317,179	
STANISLAUS COUNTY	4,216,036	5,167,430	2,914,185	655,553	625,166	13,578,370	9,132,025	22,710,395	
SUTTER COUNTY	1,298,807	1,095,849	897,754	186,726	192,591	3,671,727	2,813,245	6,484,972	
TEHAMA COUNTY	1,467,652	996,412	1,014,462	244,642	217,628	3,940,796	3,178,967	7,119,763	
TRINITY COUNTY	784,095	697,588	541,978	96,067	116,268	2,235,996	1,698,366	3,934,362	
TULARE COUNTY	5,118,120	4,164,728	3,537,718	642,831	758,930	14,222,327	11,085,957	25,308,284	
TUOLUMNE COUNTY	1,025,138	1,046,720	708,590	311,209	152,010	3,243,667	2,220,470	5,464,137	
VENTURA COUNTY	4,960,226	8,357,186	3,933,719	572,146	735,517	18,558,794	10,743,955	29,302,749	
YOLO COUNTY	1,817,079	2,045,943	1,255,991	162,771	269,442	5,551,226	3,935,832	9,487,058	
YUBA COUNTY	1,029,125	789,763	711,346	259,235	152,602	2,942,071	2,229,108	5,171,179	
Total	\$ 252,895,000	\$ 367,358,000	\$ 189,912,500	\$ 29,439,227	\$ 37,500,000	\$ 877,104,727	\$ 547,776,000	\$ 1,424,880,728	

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. This is the price-based fuel tax rate, adjusted annually by the BOE until 2019.
3. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
4. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments. FY2017-18 is a partial year of funding from these new sources. The first full year of funding will be FY2018-19.