

Attachment A - Purchase of Light/Heavy Duty Vehicles and Equipment

User Department	Program Number	Replacement/New	Description	Quantity	Amount
Various	92140	Replacement	2027 Light Duty Vehicles	13	\$800,000
Various	92141	Replacement	2027 Heavy Duty Equipment	10	\$850,000
PW & P	92142	Replacement	2027 Road Fund LD/HD Equipment	20	\$5,500,000
Various	92143	Replacement	2027 Totally Damaged Vehicles	3	\$200,000
Fleet	92144	Replacement	2027 Shop Equipment	3	\$75,000
Fleet	92145	New	Tank Level Sensor-Auberry	1	\$12,000
Fleet	92146	New	Tank Level Sensor-Dunlap	1	\$12,000
Fleet	92147	New	Tank Level Sensor-Avocado	1	\$12,000
Fleet	92148	New	EV Chargers (4) Sites	8	\$200,000
Fleet	92151	New	2027 Fuel Equipment	3	\$100,000
Various	91882	New	2024 Metro Fuel Site	1	\$590,457
PW & P	92050	Replacement	2026 Road Fund LD/HD Equipment	13	\$2,646,750
PW & P	92056	New	2026 Road LD/HD (48)(45104514)	11	\$1,347,000
DPH	92098	Replacement	2026 DPH LD Vhcl(1)(56204882)	1	\$41,500
DPH	92099	Replacement	2026 DPH LD Vhcl(1)(56204764)	1	\$37,000
Probation	92111	New	2026 Probation LD/HD(2)(3440)	2	\$85,000

\$12,508,707