1 BEFORE THE BOARD OF SUPERVISORS 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 IN THE MATTER OF INCREASING THE FY 2024-25 5 APPROPRIATIONS AND ESTIMATED REVENUES IN RESOLUTION 6 THE INFORMATION TECHNOLOGY SERVICES DEPARTMENT ORG 8905 IN THE AMOUNT OF \$500,000 7 8 WHEREAS, the Information Technology Services Department Org 8905 will 9 receive \$500,000 from the Local Assistance Fund Org 1034 for the remodel expenses 10 associated with moving the Emergency Operations Center into Pontiac Building 6; and 11 WHEREAS, said monies are not included in the adopted appropriations and 12 estimated revenues of the FY 2024-25 Information Technology Services Department 13 14 Org 8905: and 15 WHEREAS, Section 29130 of the Government Code provides for the 16 appropriations of these funds by a four-fifths vote by the Board of Supervisors. 17 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax 18 Collector is authorized to increase the appropriations in the FY 2024-25 Information 19 Technology Services Department Org 8905 as follows: 20 21 FUND 1020 Internal Service Fund 22 SUBCLASS 10000 General Subclass 23 ORGANIZATION 8905 Information Technology Services 24 25 7345 - FACILITIES OPERATIONS AND MAINTENANCE 26 ACCOUNT 7345 Facilities Operations and Maintenance \$ 500,000 27 **TOTAL APPROPRIATIONS** <u>\$ 500,000</u> 28

1	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2024-25			
2	Information Technology Services Department Org 8905 be increased as follows:			
3				
4	FUND	1020	Internal Service Fund	
5	SUBCLASS	10000	General Subclass	
6	ORGANIZATION	8905	Information Technology Services	
7				
8	5910 – OTHER FINANCING SOURCES			
9	ACCOUNT	5957 Ope	erating Transfers In	\$ 500,000
10	TOTAL ESTIMATED REVENUES \$ 500,000			
11				
12	THE FOREGOING, was passed and adopted by the following vote of the Board			
13	of Supervisors of the County of Fresno this <u>24<sup>th</sup></u> day of <u>June</u> ,			
14	2025, to wit:			
15				
16	AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco			
17	NOES: None			
18	ABSENT: None			
19	ABSTAINED: None			
20	Ernest Buddy Mendes, Chairman of the Board of Supervisors of the County of Fresno			
21				
22				
23	ATTEST:			
24	BERNICE E. SEIDEL Clerk of the Board of Supervisors County of Fresno, State of California			
25				
26	4/	m		
27	By: Hall Deputy			
28	- 5,5-0			