

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18 )  
APPROPRIATIONS FOR THE INTERNAL SERVICES ) RESOLUTION  
DEPARTMENT – FLEET SERVICES EQUIPMENT, )  
ORGANIZATION 8911, IN THE AMOUNT OF )  
\$7,405,000 )

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$7,405,000 to allow for the purchases of vehicles and equipment scheduled to be replaced in FY 2017-18; and

WHEREAS, \$7,405,000 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2017-18 Fleet Services-Equipment, Org 8911 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2017-18 Fleet Services-Equipment Org 8911 as follows:

FUND                    1000   Fleet Services Division  
SUBCLASS            19000  
ORGANIZATION       8911   Fleet Services-Equipment

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8300 – EQUIPMENT

ACCOUNT	8300	Equipment	
PROGRAM	91349	2018 Light Duty Vehicles	\$1,665,000
PROGRAM	91350	2018 Heavy Duty Equipment	\$ 545,000
PROGRAM	91351	2018 Totally Damaged Vehicles	\$ 70,000
PROGRAM	91352	2018 CARB Retro Fits	\$ 30,000
PROGRAM	91353	2018 Road Fund LD/HD Equipment	\$5,050,000
PROGRAM	91354	2018 Shop Equipment	\$ 45,000
TOTAL EQUIPMENT			<u>\$7,405,000</u>
TOTAL APPROPRIATIONS			<u>\$7,405,000</u>

Approved as to Accounting Form:

Oscar J. Garcia, C.P.A.

Auditor-Controller/Treasurer-Tax Collector

By Allen E. Coles Jr

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THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 11th day of July, 2017, to-wit:

AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

NOES: None

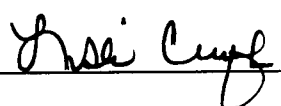
ABSENT: None



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Brian Pacheco  
CHAIRMAN, Board of Supervisors

ATTEST:  
BERNICE E. SEIDEL  
Clerk, Board of Supervisors

By   
Deputy

Agenda No. 49  
Resolution No. 17-366