

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES IN) RESOLUTION
THE BEHAVIORAL HEALTH ORG 5630 IN THE)
AMOUNT OF \$11,470,827)

WHEREAS, the Behavioral Health Org 5630 requires an increase in appropriations and estimated revenues in the amount of \$11,470,827 to allow for the payment of costs related to Master Agreement No.18-666 for temporary staffing services; and

WHEREAS, said additional cost will be financed by revenue from Federal Financial Participation in the amount of \$11,470,827; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for FY 2019-20 Behavioral Health Org 5630; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2019-20 Behavioral Health Org 5630 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56302007	Contracted Services - MH	
<u>7000 – SERVICES AND SUPPLIES</u>			
ACCOUNT	7295	Professional & Specialized Ser	\$11,470,827
TOTAL OTHER FINANCING USES			<u>\$11,470,827</u>
TOTAL APPROPRIATIONS			<u>\$11,470,827</u>

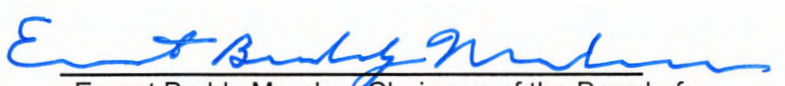
1 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-20 Behavioral Health
2 Org 5630 be increased as follows:

3 FUND	0001	General Fund	
4 SUBCLASS	10000		
4 ORGANIZATION	56302007	Contracted Services - MH	
5 ACCOUNT	4408	SDMC Patient	\$8,029,579
6 ACCOUNT	4412	MAGI Medi-Cal	<u>\$3,441,248</u>
7	TOTAL ESTIMATED REVENUES		<u>\$11,470,827</u>

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9 THE FOREGOING, was passed and adopted by the following vote of the Board of
10 Supervisors of the County of Fresno this 4th day of February, 2020,

11 to wit:

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13
14 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
15 NOES: None
16 ABSENT: None
17 ABSTAINED: None

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19 
Ernest Buddy Mendes, Chairman of the Board of
20 Supervisors of the County of Fresno

21 **ATTEST:**
22 Bernice E. Seidel
23 Clerk of the Board of Supervisors
County of Fresno, State of California

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25 By: Susan Bishop
26 Deputy

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