

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2024-25)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR)
ORGANIZATION 3111 IN THE AMOUNT OF)
\$162,715)

WHEREAS, the County of Fresno will receive \$98,876 from the Bureau of Justice Assistance, Department of Justice (DOJ) to reduce DNA casework backlog; and \$63,839 from Department of Health Care Services; and

WHEREAS, \$162,715 is not included in the FY 2024-25 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator Organization 3111; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2024-25 Sheriff-Coroner-Public Administrator Organization 3111 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	31116338	DNA Backlog Reduction	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6100	Regular Salaries	\$43,095
ACCOUNT	6300	Overtime Salaries	\$23,868
ACCOUNT	6400	Retirement Contribution	\$19,880
ACCOUNT	6500	OASDI Contribution	\$5,123
ACCOUNT	6600	Health Insurance Contribution	\$6,910

1	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$98,876</u>
2	FUND	0001	General	
3	SUBCLASS	10000		
3	ORGANIZATION	31116303	CalAim	
4	6000 – SALARIES AND EMPLOYEE BENEFITS			
5	ACCOUNT	6100	Regular Salaries	\$36,555
6	ACCOUNT	6400	Retirement Contribution	\$16,863
7	ACCOUNT	6500	OASDI Contribution	\$2,796
8	ACCOUNT	6600	Health Insurance Contribution	\$7,590
9	ACCOUNT	6650	Life & Disability Insurance	\$35
10	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$63,839</u>
11	TOTAL APPROPRIATIONS			<u>\$162,715</u>

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13 BE IT FURTHER RESOLVED, that the estimated revenues for Fiscal Year 2024-25

14 Sheriff- Coroner-Public Administrator's ORG 3111 be increased as follows:

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16	FUND	0001	General	
17	SUBCLASS	10000		
17	ORGANIZATION	31116338	DNA Backlog Reduction	
18	ACCOUNT	4380	Federal - Other	<u>\$98,876</u>

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20	FUND	0001	General	
21	SUBCLASS	10000		
21	ORGANIZATION	31116303	CalAim	
22	ACCOUNT	3575	State – Other	<u>\$63,839</u>
23	TOTAL ESTIMATED REVENUES			<u>\$162,715</u>

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 22nd day of October, 2024, to
3 wit:

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5 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

6 NOES: None

7 ABSENT: None


8 ABSTAINED: None

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12 Nathan Magsig, Chairman of the Board of
13 Supervisors of the County of Fresno

14 **ATTEST:**

15 Bernice E. Seidel
16 Clerk of the Board of Supervisors
17 County of Fresno, State of California

18 By: 
19 Deputy