



Board Agenda Item 29.1

DATE: June 12, 2018
TO: Board of Supervisors
SUBMITTED BY: Margaret Mims, Sheriff-Coroner
SUBJECT: FY 2017-18 Year-End Budget Adjustment

RECOMMENDED ACTION(S):

Approve and authorize the Clerk to the Board to execute Budget Transfer No. 29 (\$1,100,000) transferring appropriation within the Sheriff-Coroner's Org 3111 from accounts 6100 (Regular Salaries), 6400 (Retirement Contribution), and 6500 (OASDI Contribution) to account 7309 (Computer Service Software)

There is no increase in Net County Cost associated with the recommended action. The Sheriff's Office will use savings from Salaries and Benefits in the Department's FY 2017-18 Adopted Budget Org 3111 to cover unbudgeted expenditures for computer service software costs.

ALTERNATIVE ACTION(S):

There is no viable alternative action.

FISCAL IMPACT:

There is no increase in Net County Cost associated with the recommended action. Approval of the recommended action will transfer existing appropriations from one expenditure object level to another within the same budget unit.

DISCUSSION:

Approval of the recommended action will allow the transfer of funds from Salaries and Benefits savings to Services and Supplies to offset the unbudgeted expenditures for computer service software.

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Budget Transfer No. 29

CAO ANALYST:

Jeannie Z. Figueroa