

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2018-19) APPROPRIATIONS AND ESTIMATED REVENUES IN) THE BEHAVIORAL HEALTH ORG 5630 IN THE) AMOUNT OF \$13,000,000)	RESOLUTION
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WHEREAS, 1991 Realign-Behavioral Health expenditures are estimated at \$9,000,000; and

WHEREAS, Mental Health (EPSDT) expenditures are estimated at \$4,000,000; and

WHEREAS, the Behavioral Health Org 5630 requires an increase in appropriations and estimated revenues in the amount of \$13,000,000; and

WHEREAS, Behavioral Health Org 5630 will receive funds as an Operating Transfer In from the 1991 Realign-Behavioral Health Org 5245; and

WHEREAS, Behavioral Health Org 5630 will receive funds as an Operating Transfer In from the Mental Health (EPSDT) Org 5637; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for FY 2018-19 Behavioral Health Org 5630; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Behavioral Health Org 5630 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56302007	Contracted Services - MH	
<u>7000 – Services and Supplies</u>			
ACCOUNT	7295	Professional and Specialized Ser	\$13,000,000
TOTAL OTHER FINANCING USES			<u>\$13,000,000</u>

1 **TOTAL APPROPRIATIONS**

\$13,000,000

2 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Behavioral Health

3 Org 5630 be increase as follows:

4 FUND	0001	General Fund	
5 SUBCLASS	10000		
6 ORGANIZATION	56302007	Contracted Services - MH	
7 ACCOUNT	5957	Operating Transfer In	\$13,000,000

8 **TOTAL ESTIMATED REVENUES**

\$13,000,000

9 THE FOREGOING, was passed and adopted by the following vote of the Board of

10 Supervisors of the County of Fresno this 4th day of June, 2019,

11 to wit:

12 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

13 NOES: None

14 ABSENT: None

15 ABSTAINED: None

16 

17 _____
18 Nathan Magsig, Chairman of the Board of Supervisors of the
19 County of Fresno

20 **ATTEST:**

21 Bernice E. Seidel
22 Clerk of the Board of Supervisors
23 County of Fresno, State of California

24 By: Susan Bishop
25 _____
26 Deputy