

Attachment A

SECTION 1000 - COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	Inc/(Dec)	% CHANGE
1001. Staff Time	98.28/hr	86.27/hr	12.01	14%

Attachment B

SECTION 1500 - PARKS AND RECREATION

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/(DEC)	% CHANGE
1509. Parks Staff				
Senior Staff Analyst	99.11/hr	90.34/hr	8.77	10%
Parks Services Supervisor	75.21/hr	68.39/hr	6.82	10%
Tree Trimmer	60.49/hr	53.34/hr	7.15	13%
Senior Tree Trimmer	68.73/hr	62.49/hr	6.24	10%
Parks Groundskeeper I	43.95/hr	43.15/hr	0.80	2%
Parks Groundskeeper II	56.67/hr	51.67/hr	5.00	10%
Parks Maintenance Worker	59.42/hr	55.63/hr	3.79	7%

Attachment C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/ (DEC)	% CHANGE
2207. Capital Projects & Design				
Supervising Architect	131.27/hr	None	131.27	100%
Senior Architect	None	123.81/hr	(123.81)	-100%
Architect	120.45/hr	116.66/hr	3.79	3%
Architectural Assistant	63.19/hr	57.52/hr	5.67	10%
Staff Analyst III	89.73/hr	83.12/hr	6.61	8%
Administrative Assistant II	42.68/hr	57.07/hr	(14.39)	-25%
Administrative Assistant III	61.61/hr	None	61.61	100%
Engineering Technician I	55.35/hr	51.11/hr	4.24	8%
Engineering Technician II	78.96/hr	75.27/hr	3.69	5%
Sr. Engineering Technician	89.39/hr	85.16/hr	4.23	5%
Engineer I	67.68/hr	69.30/hr	(1.62)	-2%
Engineer II	87.38/hr	79.62/hr	7.76	10%
Engineer III	113.72/hr	104.81/hr	8.91	9%
Senior Engineer	125.13/hr	109.13/hr	16.00	15%
Supervising Engineer	136.97/hr	128.27/hr	8.70	7%
Staff Analyst I	59.35/hr	None	59.35	100%
Staff Analyst II	80.03/hr	71.76/hr	8.27	12%
Staff Analyst III-Roads	79.23/hr	86.68/hr	(7.45)	-9%
Senior Staff Analyst	100.99/hr	94.52/hr	6.47	7%
Field Survey Supervisor	91.09/hr	85.27/hr	5.82	7%
PW Division Engineer	149.71/hr	140.25/hr	9.46	7%
Chief of Field Survey	119.60/hr	111.94/hr	7.66	7%
Right-of-Way Agent II	63.25/hr	None	63.25	100%
Right-of-Way Agent III	66.78/hr	56.45/hr	10.33	18%
2208. Admin Services - Resources				
Principal Staff Analyst	101.20/hr	101.49/hr	(0.29)	0%
Senior Staff Analyst	99.19/hr	86.35/hr	12.84	15%
Staff Analyst I	56.80/hr	54.62/hr	2.18	4%
Staff Analyst II	66.70/hr	69.64/hr	(2.94)	-4%
Staff Analyst III	75.75/hr	82.91/hr	(7.16)	-9%
Office Assistant II	35.62/hr	33.71/hr	1.91	6%
Office Assistant III	51.22/hr	36.89/hr	14.33	39%
Program Technician I	46.27/hr	46.93/hr	(0.66)	-1%
Program Technician II	63.73/hr	60.58/hr	3.15	5%
Engineering Technician I	52.40/hr	51.08/hr	1.32	3%
Engineering Technician II	59.42/hr	54.29/hr	5.13	9%
Senior Engineer	125.09/hr	117.19/hr	7.90	7%
2209. Development Services				
Planner I	62.04/hr	55.94/hr	6.10	11%
Planner II	64.55/hr	61.53/hr	3.02	5%
Planner III	95.54/hr	88.88/hr	6.66	7%
Senior Planner	110.40/hr	103.53/hr	6.87	7%
Principal Planner	120.87/hr	113.26/hr	7.61	7%
Program Technician I	47.23/hr	47.83/hr	(0.60)	-1%
Program Technician II	56.19/hr	51.27/hr	4.92	10%
Chief Building Inspector	111.87/hr	116.72/hr	(4.85)	-4%
Building Plans Engineer	97.98/hr	102.76/hr	(4.78)	-5%
Engineer I	66.63/hr	60.63/hr	6.00	10%
Engineer II	82.48/hr	72.34/hr	10.14	14%
Engineer III	110.77/hr	104.17/hr	6.60	6%
Senior Engineer	105.69/hr	101.43/hr	4.26	4%
Administrative Assistant III	60.56/hr	56.27/hr	4.29	8%
Office Assistant I	33.86/hr	30.71/hr	3.15	10%
Office Assistant II	42.72/hr	None	42.72	100%
Office Assistant III	46.99/hr	None	46.99	100%
Development Services Manager	149.33/hr	140.07/hr	9.26	7%