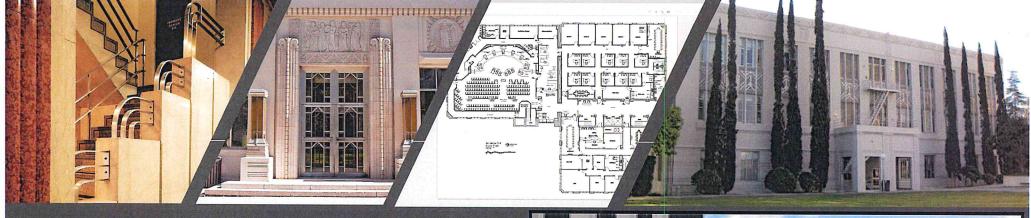


# Considering Options for the Future

CAO/BOS Facility Ad-Hoc Committee



## **Board of Supervisors/CAO Space**

- Maximize the opportunity!
- Invest in the Hall of Records regardless
- Timing considerations
- Public access, parking, utilities, transit, technology, press briefing, ease of construction, cost.



# What Have We Put Aside in Budget?

Hall of Records New Build

- \$ 40.7 Million

Hall of Records Board Offices

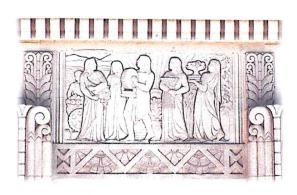
- \$ 1 Million

Parking Structure

- \$ 10.5 Million

# Options for Today's Discussion

- 1. New building in Courthouse Park, Woodward Fountain location
- 2. New building at Current Courthouse Location
- 3. New building at L Street site
- 4. New building at JJC site



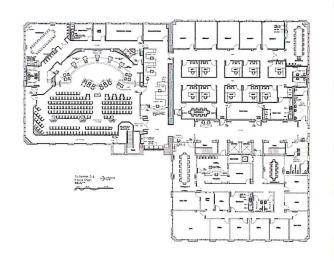




**Historical Information** 

Hall of Records (Renovate/Remodel 3rd Floor)

PWP ESTIMATED COST: \$30 MILLION



#### <u>Advantages</u>

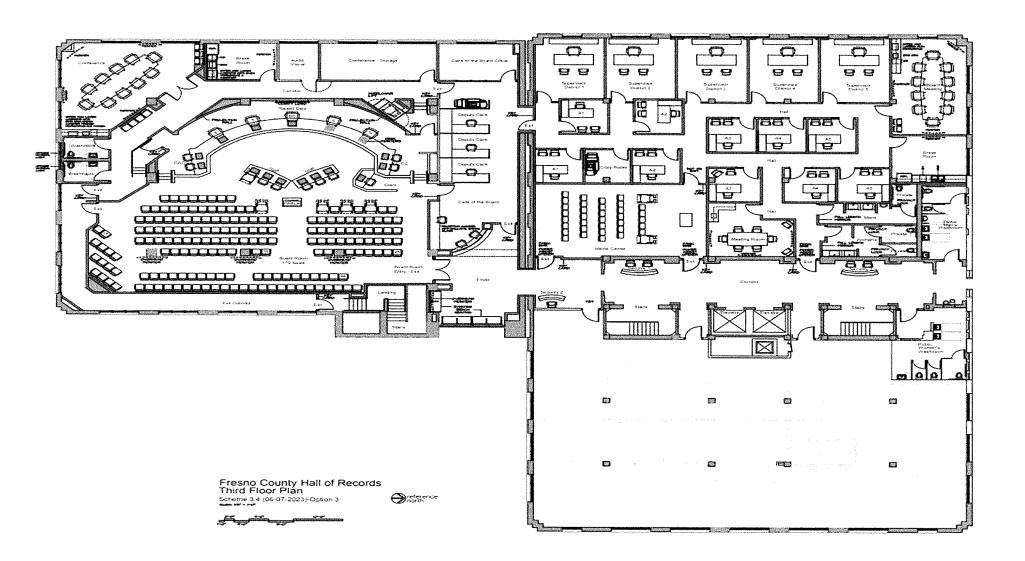
- Maintain Historical Location
- No other Departments would need to be moved
- Use open "Annex" space for expanded office

### **Challenges/Obstacles**

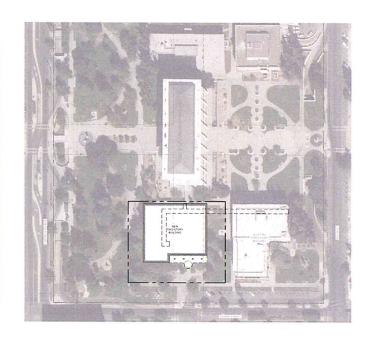
- Space needs not met
- Potential higher cost of construction compared to new building
- BOS/CAO would need to move during construction (additional cost)
- Parking shortage not solved
- Increase in size and design of Board Chambers would be limited

Hall of Records (Renovate/Remodel 3rd Floor)

PWP ESTIMATED COST: \$30 MILLION







Option 1

New Building in Courthouse Park (Woodward Fountain)

PWP ESTIMATED COST: \$40.7 MILLION



#### <u>Advantages</u>

- Meets space needs
- Board of Supervisor Chambers design and size not limited
- Maintain courthouse park & downtown location
- Provides additional space for Auditor's and Assessor's Offices
- Potential lower construction costs

### Challenges/Obstacles

- Parking not solved
- Takes limited green space in historical Courthouse Park
- Building in Courthouse Park needs to be further vetted

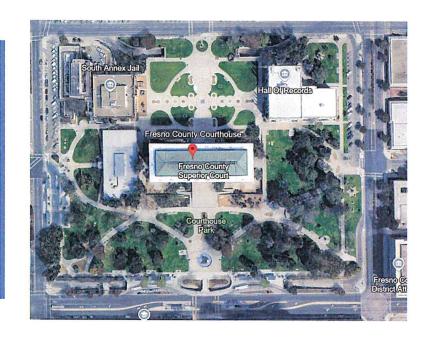


# Option 1

New Building in Courthouse Park (Woodward Fountain)

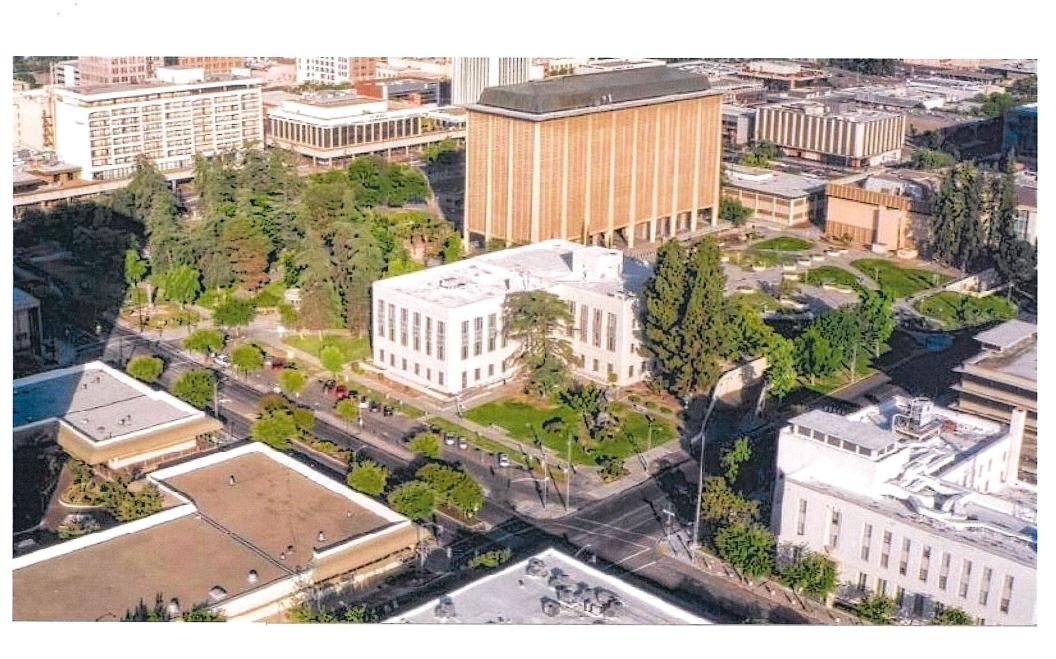
PWP ESTIMATED COST: \$40.7 MILLION





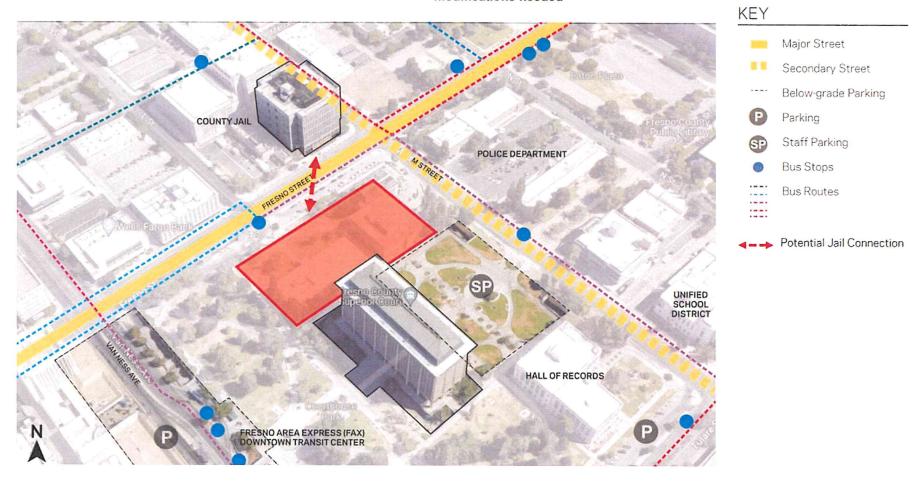
Option 2
Current Courthouse Site

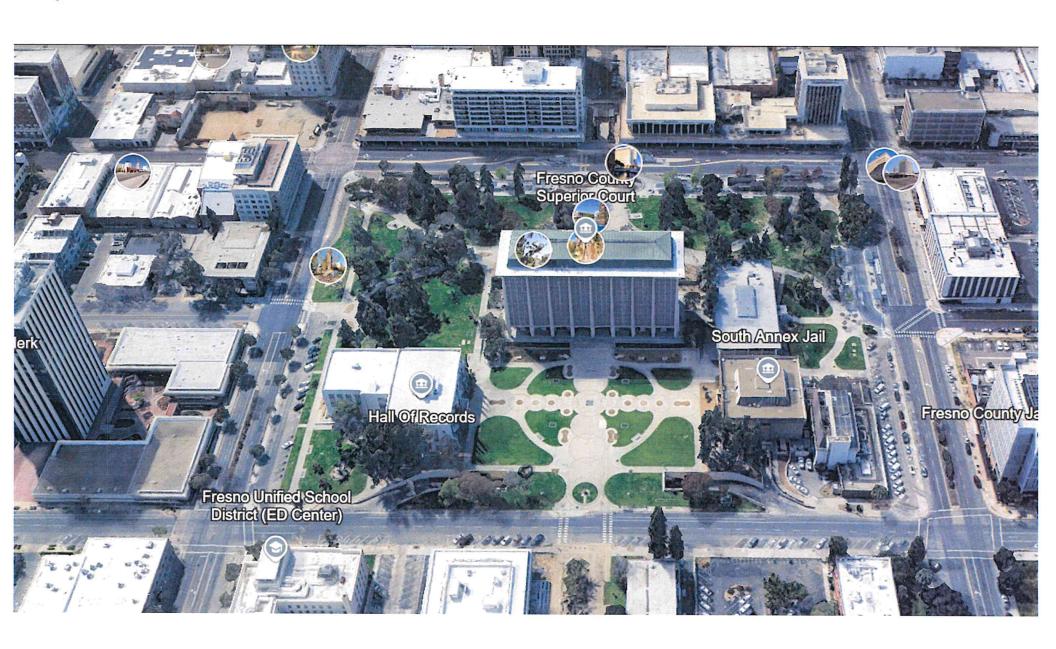
PWP ESTIMATED COST: \$50 MILLION



# 1A: Courthouse Park

- Sheriff Administration Building and Old Jail vacated when WAJ opens
- Preferred site due to tunnel access very little modifications needed





#### Advantages

- Ideal location in center of Park
- Potentially house Board, CAO & Sheriff?
- ACTTC & Assessor expand within historic Hall of Records
- Could meet space needs

# Option 2

**Current Courthouse Site** 

Challenges/Obstacles

- New Courthouse (absent delays) would not be complete until January 2032.
- Will funding and timeline for Courthouse remain or be delayed further?
- Demolition of the Courthouse would be expensive as would building a large enough building to accommodate needs.



PWP ESTIMATED COST: \$50 MILLION

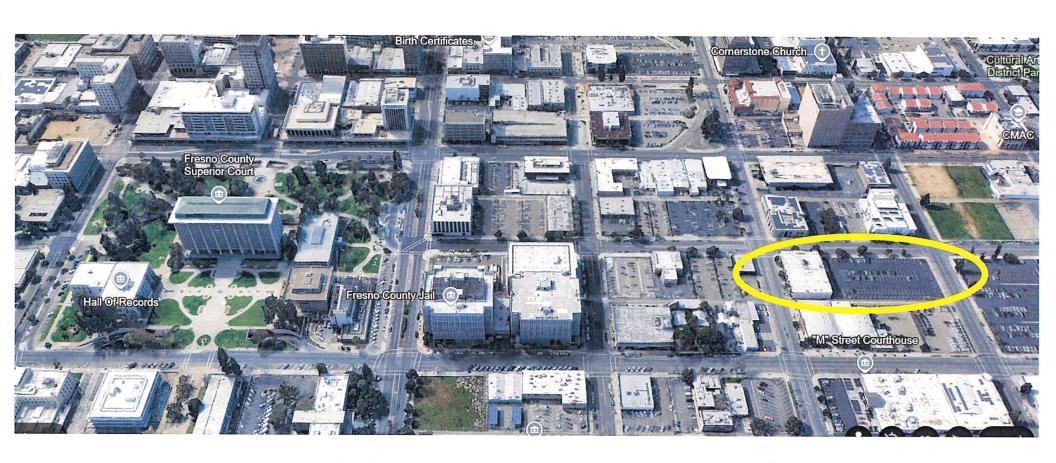


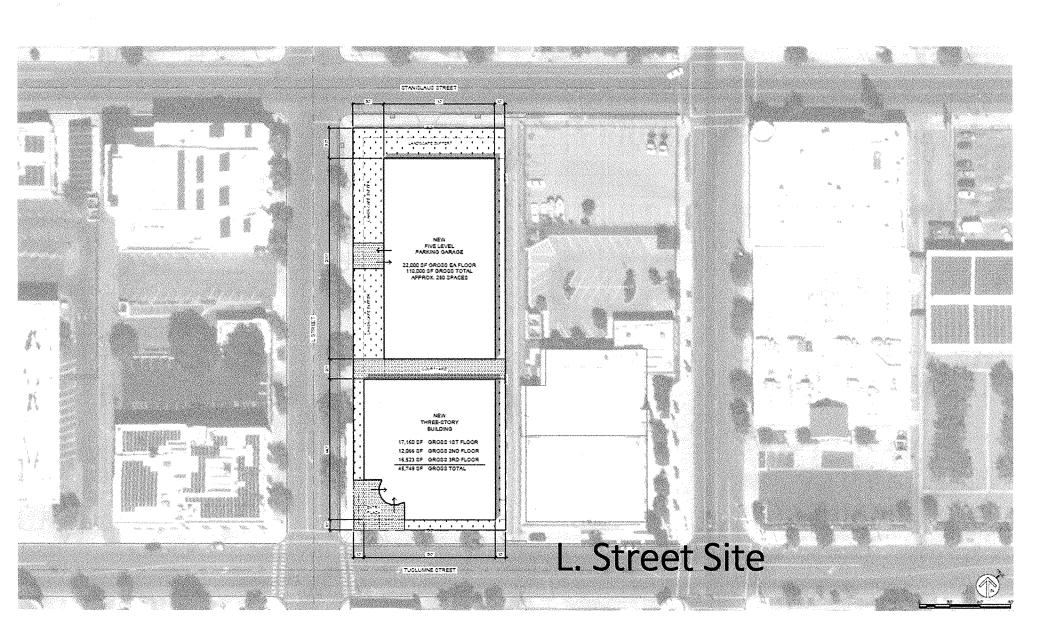


# Option 3

L Street Site

PWP ESTIMATED COST: \$56 MILLION (BUILDING)





## Multi Floor Office/Parking Facility – L Street



Three-Story Office/Five Levels of Parking: \$56.3M

Six-Story Office/14 Levels of Parking: \$129M

#### **Advantages**

- Construction does not displace any current staff & easier build
- County owned property downtown
- Address both space and parking needs

# Option 3

L Street Site

### **Challenges/Obstacles**

- Space is limited on this site requiring multi-story building.
- Location is not as central and accessible as Courthouse Park.
- Cost of demolition and Multi-Story Building



PWP ESTIMATED COST: \$56 MILLION (BUILDING)



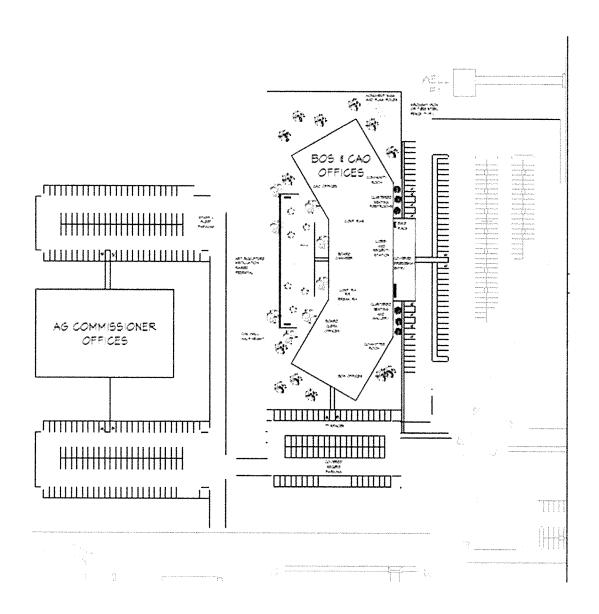


Option 4

JJC Site

PWP ESTIMATED COST: \$46 MILLION (\$43M BUILDING \$3M PARKING - 400 STALLS)





### <u>Advantages</u>

- Construction does not displace any current staff
- Space is not limited building and parking needs are addressed
- County owned property and near new Agriculture Department Facility

# Option 4 JJC Site

#### **Challenges/Obstacles**

- Location is not central to the City of Fresno; however, it is central to the County of Fresno.
- Limited food venues nearby.
- No current public transportation routes



PWP ESTIMATED COST: \$46 MILLION (\$43M BUILDING \$3M PARKING - 400 STALLS)



# Considering Options for the Future

CAO/BOS Facility Ad-Hoc Committee

