

Exhibit A
SECTION 4300 – INFORMATION TECHNOLOGY SERVICES
(Summary of Proposed Revisions to Fees)

	<u>Fee Description</u>	<u>Proposed FY 18-19</u>	<u>FY 17-18</u>	<u>FY 16-17</u>	<u>Proposed Unit of Measure</u>
4301.	Telecom-Session Initiation Protocol (SIP)Trunking	6.4946	6.2800	6.2764	Per telephone per month
4302.	Telecom-Network Connection	5.8002	5.8458	5.6882	Per telephone per month
4303.	Telecom-Integrated Voice Response (IVR) Seat Charges	14.5694	14.3394	14.1022	Per service subscription per month
4304.	PeopleSoft Financial	2.1526	2.1989	2.5068	Per financial transaction per month
4305.	PeopleSoft Human Resources	16.7206	16.2377	17.7139	Per employee paid per month
4306.	Local Area Network (LAN) Admin	48.0405	47.6516	46.6578	Per active LAN port per month
4307.	Device Admin	29.9489	29.9924	28.5523	Per device per month
4308.	Application Hosting Rate	294.7171	301.0064 ¹	286.8128 ¹	Per hosted unit per month
4309.	Geographic Information Systems (GIS) Support	65.7759	67.4876 ²	65.7379 ²	Per seat per month
4310.	Information Storage and Admin	2.5405	2.5867	2.5306	Per gigabyte of storage per month
4311.	I-Net Line	19.4562	19.9048	19.8440	Per active network connection per month
4312.	I-Net Logon	4.4586	4.4178	4.2322	Per active Logon ID per month
4313.	Enterprise Base	36.0683	35.7521	34.3077	Per Enterprise enabled Logon ID per month
4314.	IT Labor	81.6634	79.4731	78.8500	Per labor hour
4315.	Pager	5.2495	2.4981	2.2642	Per pager per month
4317.	Radio Access	78.1409	83.7019 ³	68.3252 ⁴	Per user per month
4319.	Virtual Desktop Infrastructure (VDI)	25.0952	28.3663	28.2483	Per user per month
4320.	SQL Database	92.7278	28.2649 ⁵	27.9523 ⁵	Per database per month
4321.	Oracle Database	1,801.2189	687.1726 ⁵	692.2910 ⁵	Per database per

PAST USED UNITS OF MEASURE:

¹ Per Equivalent Processing Unit (EPU) per month

² Per user per month

³ Per radio per month

⁴ Per access per month

⁵ Per Core per month

					month
4322.	Static Storage	0.4825	0.5060	0.5643	Per gigabyte of storage per month
4323.	Host on Demand	1.9837	2.0942	2.2399	Per user per month
4324.	Telephone Desktop Hardware	11.8354	11.7220	11.3935	Per device per month
4325.	Conference Phone	24.4542	28.1459	29.8159	Per device per month
4326.	Graphics Labor	66.3242	65.5280	49.6271	Per labor hour
4327.	Messenger Service	278.4226	280.0009	249.7149	Per Stop per month
4328.	Black & White Copy	0.0255	0.0267	0.0323	Per page
4329.	Color Copy	0.3794	0.3617	0.5548	Per page