

## APPENDIX "C"

## FEBRUARY 10, 2026 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE FEBRUARY 16, 2026**SECTION 100 - ALPHABETICAL POSITION LISTING

<u>JCN</u>	<u>FLSA</u>	<u>CLASSIFICATION</u>	<u>TITLE</u>		<u>BIWEEKLY</u> <u>STEP 1</u>	<u>BIWEEKLY</u> <u>TOP STEP</u>	<u># of</u> <u>STEPS</u>	<u>FOOT-</u> <u>NOTES</u>	<u>PROB</u> <u>PERD</u>	<u>UNIT</u>	<u>MED</u> <u>GRP</u>
2384	*E	Housing and Homelessness Division Mgr	ADD		4758	/ 6072	6		12	SMG	1

SECTION 200 - TABLES OF POSITIONS0120 ADMINISTRATIVE OFFICE

<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
		<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	8025 Chief Operating Officer	1		1	
	8211 Assistant County Administrative Officer	3		3	
	8225 Deputy County Administrative Officer	2		2	
	2346 County Budget Director	1		1	
	2385 Homelessness Program Mgr (transfer 1 to 5428)	1		0	
	2386 County Admin Office Program Manager	4		4	
	2247 Principal Administrative Analyst	13		12	
	2270 Senior Administrative Analyst	13		12	
	2207 Administrative Analyst III	13		12	
	2206 Administrative Analyst II	13		12	
	2245 Administrative Analyst I	13		12	
	2265 Professional Aide	13	13	12	12
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)</b>			<b>13</b>		<b>12</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 0120</b>			<b>20</b>		<b>19</b>

5428 OFFICE OF HOUSING AND HOMELESSNESS

<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
		<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	2384 Housing and Homelessness Div Mgr (add 1)	0		1	
	2385 Homelessness Program Manager (1 from 0120)	0		1	
	2294 Senior Staff Analyst (1 from 5610)	0		1	
	2293 Staff Analyst III	0		8	
	2292 Staff Analyst II	0		8	
	2291 Staff Analyst I (5 from 5610)	0	0	8	8
2	3623 Program Technician II - Confidential	0		1	
	3622 Program Technician I - Confidential (add 1)	0	0	1	1
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+9)</b>			<b>0</b>		<b>9</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5428</b>			<b>0</b>		<b>9</b>

5610 DEPARTMENT OF SOCIAL SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	2297	Program Manager	1		1	
	2294	Senior Staff Analyst	13		12	
	2293	Staff Analyst III	55		49	
	2292	Staff Analyst II	55		49	
	2291	Staff Analyst I	55	55	49	49
		<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-6)</b>		<b>55</b>		<b>49</b>
		<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5610</b>		<b>2,734</b>		<b>2,728</b>
		<b>TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+9/-7)</b>		<b>8,331</b>		<b>8,333</b>