

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF FRESNO
STATE OF CALIFORNIA
ORDINANCE NUMBER 25-023

AN ORDINANCE AMENDING SECTION 4300 – INFORMATION TECHNOLOGY SERVICES OF THE MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS FOR THE COUNTY OF FRESNO, BY DELETING SUBSECTIONS 4301, 4303 AND 4322 AND AMENDING SUBSECTIONS 4302, 4304-4305, 4308-4310, 4313-4315, 4317, 4320-4321, 4323 AND 4326-4330, ARE AMENDED TO REVISE VARIOUS FEES.

The Board of Supervisors of the County of Fresno ordains as follows:

Section 1. The Master Schedule of Fees, Charges and Recovered Costs for the County of Fresno, Section 4300 – Information Technology Services, is hereby amended, by deleting subsections 4301, 4303 and 4322, and amending subsections 4302, 4304-4305, 4308-4310, 4313-4315, 4317, 4320-4321, 4323 and 4326-4330, relating to the recovery of costs for Information Technology Services of the Information Technology Services Department (ITSD) to public agencies, as set forth in Exhibit A, attached hereto and incorporated herein by reference.

Section 2. This ordinance shall take effect thirty (30) days from the date of its final passage.

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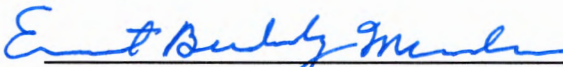
1 The FOREGOING was passed and adopted by the following vote of the Board of Supervisors of
2 the County of Fresno this 7th day of October, 2025, to wit:

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4 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

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10 Ernest Buddy Mendes, Chairman of the Board of
Supervisors of the County of Fresno

11 **ATTEST:**
12 Bernice E. Seidel
13 Clerk of the Board of Supervisors
County of Fresno, State of California

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15 By: 
16 Deputy

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19 FILE # 25-0770

20 AGENDA # 38

21 ORDINANCE # 25-023
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MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 -- Information Technology Services

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4302. Telecommunications Network Connection Rate, recovers the costs associated with managing and operating the county telephone.	\$45.52 per telephone per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4304. Financial Transaction Rate, recovers costs associated with operating PeopleSoft Financials.	\$2.71 per financial transaction per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4305. HR Transaction Rate, recovers cost associated with operating the Human Resources part of PeopleSoft.	\$24.87 per employee paid per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4308. Application Hosting Rate, recovers the costs associated with the hardware, operating systems, software configuration management, and troubleshooting required for the operations of unique applications.	\$374.31 per hosted unit per month.	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4309. GIS Support Rate, recovers costs associated with the GIS software and the expense of maintaining the licenses.	\$336.99 per seat per month.	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4310. Information Storage and Admin Rate, recovers the costs associated with storing data on high speed electronic media.	\$0.08 per gigabyte of storage per month.	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4313. Enterprise Base Rate, recovers the costs associated with managing enterprise wide applications such as email and Internet access.	\$43.61 per Enterprise enabled Logon ID per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4314. IT labor Rate, recovers the costs associated with direct IT Labor	\$114.99 per labor hour	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4315. Pager Rate, recovers the costs associated with using a pager in the Radio System.	\$5.29 per pager per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4317. Radio Access for 24x7 Radios, recovers the costs associated with radios accessing the system on 24x7 basis.	\$158.89 per radio per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4320. SQL Database Rate, recovers the costs associated with SQL database licensing and support.	\$131.75 per database per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4321. Oracle Database Rate, recover the costs associated with Oracle database licensing and support.	\$1,986.34 per database per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 -- Information Technology Services

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4323. Host on Demand Rate, recovers the costs associated with terminal emulation to Mainframe systems.	\$2.15 per user per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4326. Graphics Labor Rate, recovers the costs associated with direct Graphics labor.	\$100.67 per labor hour	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4327. Messenger Service Rate, recovers the costs associated with Stop Mail delivery	\$371.92 per stop per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4328. Black & White Copy Rate, recovers the costs associated with printing service.	\$0.06 per page	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4329. Color Copy Rate, recovers the costs associated with color printing service.	\$1.04 per page	Board of Supervisors	2025-26	11/6/25	100%	Ord.#
4330. Active User Rate, recovers the costs associated with the maintenance and upkeep of each device connected to the network.	\$225.60 per user per month	Board of Supervisors	2025-26	11/6/25	100%	Ord.#