

VIA EMAIL: guc@fresnocountyca.gov

June 11, 2025

County of Fresno ARPA-SLFRF Coordinator George Uc, Principal Administrative Analyst Fresno County Administrative Office 2281 Tulare St. Rm. 304 Fresno, CA 93721

Re: Calwa Community Pool, ARPA-SLFRF Agreement No. 22-128 (QP48CB4LYZK4)

Mr. Uc:

Calwa Recreation and Park District requests a second amendment to the Calwa Pool Project Agreement (Agreement Number 22-128). The agreement includes a current funding allocation of \$675,000 of ARPA-State Local Fiscal Recovery Funds. The project was reviewed by the District's Architect who determined the construction cost of the pool to be five to six times the cost of the ARPA allocation. The District respectfully requests an amendment to reduce the scope of the project, and respectively to reduce the ARPA allocation to \$225,000. Approval of this request will allow the County to reallocate the remaining \$450,000 in ARPA allocation to other County-ARPA funded projects while still allowing the District to complete major milestones for the ultimate completion of the pool project.

The District's agreement with Dyson Architects provides for architectural/engineering phases from the beginning of the project through closeout. The first phase, Evaluation, resulted in construction estimates in the range of \$3.2M-\$3.9M. The results of the evaluation were presented to the Calwa Board who still want to move forward with the project in some reasonable form. While, the current funding is insufficient to construct the project today, it is sufficient to complete a "bid ready" package in anticipation of future construction funding from other sources. The current funding is also sufficient to fund the project development costs to date (and through bid package phase), as well as the demolition of the existing pool construction. The proposed amendment includes the following:

- \$150,000 Completion of bid-ready package
- \$40,000 Pool Demolition
- \$35,000 Calwa Project Development Cost through bid package phase

Therefore, the Calwa Board took action at its May 2025 meeting to formally request the scope amendment and respective reduction in ARPA funding to \$225,000 for the Calwa Pool Project.

We are confident that with this funding revision, the District will be able to proceed in a reasonable manner and, ultimately, complete the pool project much to the anticipation of the Calwa Community. Your approval and continued support for the project is critical and much appreciated. If you have any questions, please feel free to contact me.

Respectfully,

Tim Chapa

District Administrator

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