

APPENDIX "I"

DECEMBER 17, 2024 BOARD OF SUPERVISORS AGENDA

EFFECTIVE DECEMBER 23, 2024SECTION 100 - ALPHABETICAL POSITION LISTING

<u>JCN</u>	<u>FLSA</u>	<u>CLASSIFICATION</u>	<u>TITLE</u>		<u>BIWEEKLY</u> <u>STEP 1</u>	<u>BIWEEKLY</u> <u>TOP STEP</u>	<u># of</u> <u>STEPS</u>	<u>FOOT-</u> <u>NOTES</u>	<u>PROB</u> <u>PERD</u>	<u>UNIT</u>	<u>MED</u> <u>GRP</u>
2040	*E	Assist Chief Probation Officer	REINSTATE		5760	/	7351		12	ADH	1

SECTION 200 - TABLES OF POSITIONS3430 PROBATION0700 - Probation

<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u> <u>NO. POS.</u>	<u>MAX. POS.</u>	<u>RECOMMENDED</u> <u>NO. POS.</u>	<u>MAX. POS.</u>
2	2040 Asst Chief Probation Officer	(reinststate; allocate 1)	0		1	
	2045 Deputy Chief Probation Officer	(1 from 3440)	4	4	5	5
8	2297 Program Manager	(allocate 1)	1		2	
	2294 Senior Staff Analyst		3		3	
	2293 Staff Analyst III		10		9	
	2292 Staff Analyst II		10		9	
	2291 Staff Analyst I	(transfer 1 to 3440)	10	10	9	9
10	2023 Juvenile Correctional Officer II		1		0	
	2025 Juvenile Correctional Officer I	(delete 1)	1	1	0	0
15	3010 Chief Office Assistant		1		1	
	3070 Supervising Office Assistant		6		6	
	3080 Office Assistant II		53		52	
	3110 Office Assistant I	(delete 1)	53	53	52	52
19	3621 Program Technician II		8		6	
	3620 Program Tech I	(delete 1 & transfer 1 to 3440)	8	8	6	6
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1/-5)			76		72	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 34300700			366		362	

3440 PROBATION - JUVENILE INSTITUTIONS

<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u> <u>NO. POS.</u>	<u>MAX. POS.</u>	<u>RECOMMENDED</u> <u>NO. POS.</u>	<u>MAX. POS.</u>
17	2045 Dep Chief Probation Officer	(transfer 1 to 3430)	2	2	1	1
6	2021 Sup Juvenile Correctional Officer		15		15	
	2022 Senior Juvenile Correctional Officer	(delete 5)	42		37	
	2023 Juvenile Correctional Officer II		232		212	
	2025 Juvenile Correctional Officer I	(delete 15)	232	232	212	212

3440 PROBATION - JUVENILE INSTITUTIONS (Cont'd)

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
13	2293	Staff Analyst III	1		2	
	2292	Staff Analyst II	1		2	
	2291	Staff Analyst I	1	1	2	2
23	3621	Program Technician II	0		1	
	3620	Program Technician I	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2/-21)			235		216	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 3440				258		239
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+3/-26)				8,414		8,391