1 BEFORE THE BOARD OF SUPERVISORS 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 IN THE MATTER OF INCREASING THE FY 2018-19 APPROPRIATIONS AND ESTIMATED REVENUES 6 FOR INFORMATION TECHNOLOGY SERVICES, ORGANIZATION 8905. IN THE AMOUNT OF RESOLUTION 7 \$187,384 8 9 WHEREAS, the County of Fresno, Information Technology Services, Organization (Org) 10 8905, requires additional funds in the amount of \$187,384 to be used for the addition of two 11 Information Technology Analysts to address operational needs, and fulfill the increased information 12 technology demands of the Department of Behavioral Health; and 13 WHEREAS, the costs of the additional positions in the amount of \$187,384, will be fully 14 funded by charge backs to user County Departments benefitting from said technology related services 15 in the amount of \$187,384; and 16 WHEREAS, said monies are not included in the adopted appropriations for the FY 2018-19 17 Information Technology Services, Org 8905; and 18 WHEREAS, Section 29130 of the Government Code provides for the appropriation of these 19 funds by a 4/5ths vote by the Board of Supervisors; 20 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector 21 is authorized to increase the appropriations in FY 2018-19 Information Technology Services, Org 22 8905 as follows: 23 **FUND** 1020 **Information Technology Services** 24 SUBCLASS 10000 25 ORGANIZATION Information Technology Svc-ISF 8905 26 6000 – SALARIES & BENEFITS 27 ACCOUNT 6100 **Regular Salaries** 113,040 28 ACCOUNT 6400 Retirement Contribution 54,880

ACCOUNT	6500	OASDI Contribution	\$	8,648	
ACCOUNT	6600	Health Insurance Contribution	_\$_	10,548	
ΓΟΤΑL SALARIES	& BEN	EFITS	<u>\$</u>	187,116	
7000 – SERVICES A	AND SU	<u>IPPLIES</u>			
ACCOUNTS	7286	PeopleSoft Human Resources Chg	\$	268	
TOTAL SERVICES	AND S	UPPLIES	\$	268	
TOTAL APP	ROPRL	ATIONS	_\$_	187,384	
BE IT FURT	HER RI	ESOLVED, that the estimated revenues for the	e FY	2018-19	Information
Technology Services	s, Org 89	905 be increased as follows:			
FUND SUBCLASS	1020 10000				
	8905				
ACCOUNT	5064	Data Processing Fees	<u>\$</u>	187,384	
TOTAL EST	IMATE	D REVENUES	<u>\$</u>	187,384	
	-		e of		of 2018, to wit:
AYES:	Superv	isors Borgeas, Magsig, Mendes, Pacheco, Quinto	ero		
NOES:	None				
ABSENT:					
TODE III.	None				
ABSTAINED:	None None	•			
		El mitero			
		Sa Quintero, Chairperson of of the County of Fresno	the	Board of S	 Supervisors
		Sa Quintero, Chairperson of of the County of Fresno	the	Board of S	 Supervisors
			the	Board of S	 Supervisors
ABSTAINED:			the	Board of S	 Supervisors
ABSTAINED: ATTEST: Bernice E. Seidel	None	of the County of Fresno	the	Board of S	 Supervisors
ABSTAINED:	None f Superv	of the County of Fresno	the	Board of S	 Supervisors
	TOTAL SALARIES TOTAL SERVICES ACCOUNTS TOTAL APP BE IT FURT Technology Services TUND SUBCLASS DRGANIZATION ACCOUNT TOTAL EST THE FOREC Supervisors of the Coupers AYES: NOES:	TOTAL SALARIES & BEN 1000 - SERVICES AND SU ACCOUNTS 7286 TOTAL SERVICES AND S TOTAL APPROPRIA BE IT FURTHER RI Technology Services, Org 89 TUND 1020 SUBCLASS 10000 DRGANIZATION 8905 ACCOUNT 5064 TOTAL ESTIMATE THE FOREGOING, Supervisors of the County of Supervisors of Supervi	COTAL SALARIES & BENEFITS 2000 – SERVICES AND SUPPLIES ACCOUNTS 7286 PeopleSoft Human Resources Chg COTAL SERVICES AND SUPPLIES TOTAL APPROPRIATIONS BE IT FURTHER RESOLVED, that the estimated revenues for the Technology Services, Org 8905 be increased as follows: FUND 1020 Information Technology Services 1020 Information Technology Services	### COTAL SALARIES & BENEFITS ### 1000 - SERVICES AND SUPPLIES ### ACCOUNTS	COTAL SALARIES & BENEFITS \$ 187,116 0000 – SERVICES AND SUPPLIES ACCOUNTS 7286 PeopleSoft Human Resources Chg \$ 268 TOTAL SERVICES AND SUPPLIES \$ 268 TOTAL APPROPRIATIONS \$ 187,384 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Cechnology Services, Org 8905 be increased as follows: FUND 1020 Information Technology Services FUND 1020 Information Technology Services FUND SUBCLASS 10000 DRGANIZATION 8905 Information Technology Svc-ISF ACCOUNT 5064 Data Processing Fees \$ 187,384 TOTAL ESTIMATED REVENUES \$ 187,384 THE FOREGOING, was passed and adopted by the following vote of the Board Supervisors of the County of Fresno this 9th day of October AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero NOES: None