

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)
 APPROPRIATIONS AND ESTIMATED REVENUES)
 FOR INFORMATION TECHNOLOGY SERVICES,)
 ORGANIZATION 8905, IN THE AMOUNT OF) RESOLUTION
\$187,384)

WHEREAS, the County of Fresno, Information Technology Services, Organization (Org) 8905, requires additional funds in the amount of \$187,384 to be used for the addition of two Information Technology Analysts to address operational needs, and fulfill the increased information technology demands of the Department of Behavioral Health; and

WHEREAS, the costs of the additional positions in the amount of \$187,384, will be fully funded by charge backs to user County Departments benefitting from said technology related services in the amount of \$187,384; and

WHEREAS, said monies are not included in the adopted appropriations for the FY 2018-19 Information Technology Services, Org 8905; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2018-19 Information Technology Services, Org 8905 as follows:

FUND	1020	Information Technology Services	
SUBCLASS	10000		
ORGANIZATION	8905	Information Technology Svc-ISF	
<u>6000 – SALARIES & BENEFITS</u>			
ACCOUNT	6100	Regular Salaries	\$ 113,040
ACCOUNT	6400	Retirement Contribution	\$ 54,880

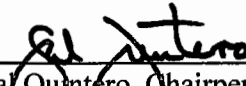
1	ACCOUNT	6500	OASDI Contribution	\$ 8,648
2	ACCOUNT	6600	Health Insurance Contribution	\$ <u>10,548</u>
3	TOTAL SALARIES & BENEFITS			\$ <u>187,116</u>
4	<u>7000 – SERVICES AND SUPPLIES</u>			
5	ACCOUNTS	7286	PeopleSoft Human Resources Chg	\$ 268
6	TOTAL SERVICES AND SUPPLIES			\$ <u>268</u>
7	TOTAL APPROPRIATIONS			\$ <u>187,384</u>

8 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Information
9 Technology Services, Org 8905 be increased as follows:

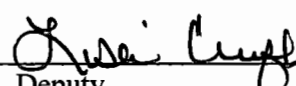
10	FUND	1020	Information Technology Services	
11	SUBCLASS	10000		
12	ORGANIZATION	8905	Information Technology Svc-ISF	
13	ACCOUNT	5064	Data Processing Fees	\$ <u>187,384</u>
14	TOTAL ESTIMATED REVENUES			\$ <u>187,384</u>

15 THE FOREGOING, was passed and adopted by the following vote of the Board of
16 Supervisors of the County of Fresno this 9th day of October, 2018, to wit:

- 17 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero
- 18 NOES: None
- 19 ABSENT: None
- 20 ABSTAINED: None

21 
22 _____
23 Sal Quintero, Chairperson of the Board of Supervisors
24 of the County of Fresno

25 **ATTEST:**
26 Bernice E. Seidel
27 Clerk of the Board of Supervisors
28 County of Fresno, State of California

By: 
Deputy