

APPENDIX "D"

DECEMBER 15, 2015 BOARD OF SUPERVISORS AGENDA

EFFECTIVE DECEMBER 21, 2015SECTION 200 - TABLES OF POSITIONS5610 DEPARTMENT OF SOCIAL SERVICES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>	<u>RECOMMENDED</u>
				<u>NO. POS.</u>	<u>NO. POS.</u>
				<u>MAX. POS.</u>	<u>MAX. POS.</u>
19	1924	Social Services Program Manager	(add 1)	26	27
3	2297	Principal Staff Analyst		3	3
	2294	Senior Staff Analyst	(add 1)	5	6
	2293	Staff Analyst III		30	35
	2292	Staff Analyst II		30	35
	2291	Staff Analyst I	(add 4)	30	35
4	1930	Social Work Supervisor	(add 2)	61	63
	1931	Social Work Practitioner		485	499
	1935	Social Worker III		485	499
	1940	Social Worker II		485	499
	1945	Social Worker I	(add 12)	485	499
5	3031	Social Services Program Supervisor	(add 1)	133	134
	1907	Job Specialist III		195	195
	1904	Job Specialist II		195	195
	1905	Job Specialist I		195	195
	3036	Social Services Appeals Specialist		17	17
	3035	Eligibility Worker III		1,267	1,279
	3034	Eligibility Worker II		1,267	1,279
	3033	Eligibility Worker I	(add 11)	1,267	1,279
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+32)				1,808	1,840
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5610				2,527	2,559