

Attachment A - Purchase of Light/Heavy Duty Vehicles and Equipment

User Department(s)	Program Number	Replacement/New	Description	Quantity	Amount
Various	91700	Replacement	2022 Light Duty Vehicles	34	\$1,230,125
Various	91701	Replacement	2022 Heavy Duty Equipment	1	\$14,120
PW&P	91703	Replacement	2022 Road Fund LD/HD Equipment	13	\$1,608,372
PW&P	91705	New	2022 Road LD/HD Equip(16)(4510)	9	\$1,351,874
PW&P	91706	New	2022 PW-Parks HD Vhcl(1)(7910)	1	\$34,551
DSS	91707	New	2022 DSS LD Vhcl(26)(56107001)	8	\$249,059
Library	91711	New	2022 Library LD (1)(75110600)	1	\$14,747
Probation	91727	New	Utility Cart(1)(34409999)	1	\$15,329
DSS	91732	New	DSS Sprinter Van(2)(56107001)	2	\$400,000
DA	91739	New	DA Ford Explorer (4)(2860)	4	\$152,960
Various	91797	Replacement	2023 Light Duty Vehicles	45	\$1,400,000
Various	91798	Replacement	2023 Heavy Duty Equipment	8	\$750,000
Various	91799	Replacement	2023 Totally Damaged Vehicles	3	\$120,000
PW&P	91800	Replacement	2023 Road Fund LD/HD Equipment	31	\$6,000,000
ISD	91801	Replacement	2023 Shop Equipment	3	\$60,000
				164	\$13,401,137