



Board Agenda Item 30

DATE: March 11, 2025

TO: Board of Supervisors

SUBMITTED BY: Luis Chavez, Supervisor District 3

SUBJECT: Community Outreach Expenditure

RECOMMENDED ACTION(S):

Approve community outreach expenditure of \$1,000 to support the development and maintenance of the futsal courts at Calwa Recreation and Park District, per Administrative Policy No. 75

Approval of this item is for the expenditure of \$1,000 to support the development and maintenance of the futsal courts at Calwa Recreation and Park District. The futsal courts provide youth with recreation opportunities and will make investment in local sports facilities, encourage wellness, and growth of the soccer community in the region. This item was approved by County Counsel as an appropriate expenditure as outlined in Administrative Policy No. 75.

ALTERNATIVE ACTION(S):

Your Board can choose to not authorize support of District 3's request to support the development and maintenance of the futsal courts at Calwa Recreation and Park District.

FISCAL IMPACT:

There is no increase in Net County Cost associated with the recommended action. Sufficient appropriations are included in the Board of Supervisors Org, 0110 FY 2024-25 Adopted Budget.

DISCUSSION:

On August 8, 2017, the Board approved Administrative Policy No. 75 to allow individual Supervisors to expend portions of their individual budgets for community outreach services and programs.

Approval of the recommended action will authorize District 3 to expend \$1,000 to support the development and maintenance of the futsal courts at Calwa Recreation and Park District. This expenditure was sent to County Counsel for review and approval. County Counsel deemed it an appropriate expenditure under Administrative Policy No. 75 guidelines.

REFERENCE MATERIAL:

BAI #5, August 8, 2017

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - AP #75 Legal Review and Determination Form

CAO ANALYST:

George Uc