

Application for Financial Aid -- 801 Fiscal Year 2026-2027

Agency	Sheriff-Coroner-Public Administrator	County	Fresno
Address	2200 Fresno Street, Fresno, CA 93721		

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Please see attached		

	Waterw	vays to be Patro	lled			Estin	nated Dens	ity by Quar	ter ^{a/}
	Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1	Pine Flat Lake	9.5	В	All	FT	2500	900	900	2500
2.	Shaver Lake	3.5	В	All	FT	900	250	250	900
3.	Huntington Lake	2.5	В	All	PT	600	150	30	600
4.	Florence Lake	1.5	A	All	PT	30	30	1	30
5.	Edison Lake	3	A	All	PT	30	30	1	30
6.	Wishon Lake	2	A	All	PT	150	20	1	150
7.	Courtwright Reservoir	2.5	A	All	PT	50	50	1	50
8.	Mendota Slough	5	В	All	PT	250	100	100	250
9.	Redinger Lake	0.75	В	All	PT	250	100	50	200
10.									
	Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.	Kings River	84	В	All	FT	2000	20	20	2000
2.	San Joaquin River	45	A	All	PT	200	20	20	200
3.									
1 .									
_									
9.									

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

 $b/\ A = Fishing;\ B = Combined\ recreational\ boating\ activities\ (fishing,\ water\ skiing,\ pleasure\ boating,\ etc.)$

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program Proposed Program Costs -- 801.1

Fiscal Year 2026-2027

Agency	Sheriff-Coroner-Public Administrator	
Address	2200 Fresno Street, Fresno, CA 93721	County Fresno
	Proposed Progr	am Costs
1. Personn	el (Form 801.2)	\$1,838,314.71
2. Operation	ons, Maintenance and Equipment (Form 801.3) ^{a/}	\$86,238.93
3. Total di	rect BS&E proposed program cost (2+3)	\$1,924,553.64
4. Adminis	strative costs ^{b/}	\$85,592.00
5. Total B	S&E proposed program costs (3+4)	\$2,010,145.64
6. Less: B	toat Taxes (Form 801.4)	\$96,687.17
7. Total No	et Proposed Program Cost (5-6)	\$1,913,458.47
	icant agencies should use 30% of personnel costs to estimate operative costs cannot exceed five percent of direct BS&E proposed	erations, maintenance and equipment costs in lieu of form 801.3. I program cost (line 3).
County Authoriz	zed Representative:	
SIGNA	TURE	DATE
TYPED	Sheriff John Zanoni NAME AND TITLE	(559) 600-8595 TELEPHONE



Boating Safety and Enforcement Aid Program Proposed Personnel Costs -- 801.2

Fiscal Year 2026-2027

	Agency Sheriff-Co.	roner-Public Admi	nistrator	County_	Fresno
		Proposed	Personnel	Costs	
Emi	ployee Compensation	Тторозси	1 01 50111101		
<u> </u>	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sheriff's Sergeant	S-6 Reg. hrs.	2,080.00	\$68.02	\$141,481.60
2.	Sheriff's Sergeant	S-6 O.T. hrs.	378.00	\$109.84	\$41,519.52
3.	Deputy Sheriff IV	S-6 Reg. hrs.	2,080.00	\$60.97	\$126,817.60
4.	Deputy Sheriff IV	S-6 O.T. hrs.	378.00	\$98.46	\$37,217.88
5.	Deputy Sheriff III	S-6 Reg. hrs.	2,080.00	\$56.25	\$117,000.00
6.	Deputy Sheriff III	S-6 O.T. hrs.	378.00	\$90.82	\$34,329.96
7.	4 Deputy Sheriff III - Seasonal	Regular hours	4,400.00	\$56.25	\$247,500.00
8.	4 Deputy Sheriff III - Seasonal	Overtime hours	475.00	\$90.82	\$43,139.50
9.	6 Reserve Officer - Seasonal	Regular hours	6,160.00	\$27.03	\$166,504.80
10.	6 Reserve Officer - Seasonal	Overtime hours	1,359.00	\$40.55	\$55,107.45
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		19,768.00		\$1,010,618.31
22.	Average Customary Fringe Ben	efit Percent		_	81.90%
23.	Total Proposed Personnel Costs	3			\$1,838,314.71





Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2026-2027

	Agency	-Coroner-Pu	blic Admin	County	Fresno		
Patrol Vessels:	Fuel	\$7,021.00	+ Repair	\$5,525.85 + Storage	\$23,529.26	= \$	36,076.11
Vehicles:	Miles	58,473		Mileage Allowance	0.69	=	40,346.37
LIST OTHER O&M AND		Г				ø.	0.000.67
1. Misc. Boating Su	ipplies					\$	8,908.67
2. Utilities						\$	907.78
3.						\$	
4.						\$	
5.						\$	
6.						\$	
7.						\$	
8.						\$	
9.						\$	
##						\$	
11.						\$	
12.						\$	
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15.						\$	
16.						\$	
17.						\$	
18.						\$	
19.						\$	
20.						\$	
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21.						Ψ	
22.						\$	
23.						\$	
24.						\$	
25.						\$	
					Total	\$	86,238.93



Fiscal Year 2026-27

Agency Sheriff-Coroner-Public Administrator

County Fresno

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

um	t of prior year vesser taxes you anticipate you will receive.	
1.	Estimated boat tax revenues from prior fiscal year	\$ 96,687.17

I attest that I am a duly authorized representative of the auditor's office of	
Fresno	county/city;
and that this calculation results in the best estimate of boat tax revenues	
for the fiscal year noted.	
•	
Object Och and	11) 2 2025
SIGNATURE MANAGE	10-3-2025 DATE

General Description of Boating Safety and Enforcement Programs (attachment A)

The Fresno County Sheriff's Office Boating Unit is responsible for enforcing all Federal, State, and County regulations related to boating and water activities on the 11 major waterways within Fresno County. Additionally, the Boating Unit is responsible for all water related search and rescues, drowned person recoveries, and vessel accident investigations.

The Boating Unit consists of one Sergeant and one Deputy Sheriff who work year round. The unit hires five additional Deputy Sheriff's and six paid Reserve Deputies for May through September.

During the summer boating season, Deputy Sheriffs are paired up with Reserve Deputies to patrol the various waterways within the County. Pine Flat Lake, Shaver Lake, and the Kings River are all patrolled with two of these 2-person teams. Oftentimes some of these teams are reallocated to one of the eight other waterways frequented by the boating public. Huntington Lake, Wishon Reservoir, Courtwright Reservoir, Edison Lake, Florence Lake, Redinger Lake, San Joaquin River, and the Mendota Slough are all popular destinations for boaters. Each of these waterways are patrolled on an as-needed basis depending on events and public activity.

Throughout the year, the Boating Unit is heavily involved in educating the public about water safety. Every year deputies are able to contact thousands of children and adults by attending various events, schools, and other functions to promote the use of life jackets and safety around water. The Unit also has several days that are spent interacting with local media regarding boating and water safety. The Unit has also created water safety videos in Spanish and Punjabi to serve those members of Fresno County. More safety videos in various languages are forthcoming.

The Boating Unit works closely with the media and the Water Safety Council of Fresno County to educate the public about water safety, the importance of life jackets, and the dangers of alcohol and boating.

FOR ACCOUNTING USE ONLY:

FUND: 0001

ORG: 31113210

ACCOUNT: 3575

SUBCLASS: 10000

PROGRAM: 0