AMENDMENT NO. 4 TO SERVICE AGREEMENT

This Amendment No. 4 to Service Agreement ("Amendment No. 4") is dated <u>February 25, 2025</u> and is between Peraton State & Local, Inc., an Illinois corporation ("Contractor"), and the County of Fresno, a political subdivision of the State of California ("County").

Recitals

A. On February 25, 2020, the County and the Contractor entered into the original
 Agreement, which is County Agreement No. A-20-074 ("Agreement"), for mainframe hosting
 services for the County's Property Management Information System (PMIS) used by the
 Auditor-Controller/Treasurer-Tax Collector and Assessor-Recorder primarily for assessment,
 apportionment, and property tax collection purposes.

B. On November 24, 2020, the County and the Contractor entered into the First
Amendment to Agreement to allow for modernization to the specific types of connections
allowed to the mainframe that hosts the PMIS ("First Amendment").

C. On August 9, 2022, the County and the Contractor entered into the Second Amendment to Service Agreement ("Amendment No. 2") to document the Contractor's name change from "Perspecta State & Local, Inc." to "Peraton State & Local, Inc.", increase unit rate costs to items in Attachment B of the Agreement effective March 1, 2023, add rates previously omitted from the Agreement, delete annual compensation limits and compile the compensation into a total lump sum for the Agreement, and adjust the Agreement to an initial four-year term with one possible optional one year renewal, all due to anticipated project delays related to the transition of the mainframe system to the County-hosted system.

D. On February 20, 2024, the County and the Contractor entered into Amendment No. 3 to Service Agreement ("Amendment No. 3") to increase the maximum compensation to address increased costs associated with the rate changes in Amendment No. 2 and higher-thananticipated usage due to continued project delays relating to the transition of the mainframe system to the County-hosted system.

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1 E. The County and the Contractor now desire to enter into a Fourth Amendment to the 2 Agreement to extend the term for an additional one-year period and increase the total 3 compensation to allow for continued hosting services with the Contractor while the County 4 transitions to another mainframe hosting platform. 5 The parties therefore agree as follows: 6 1. Section 3. TERM of the Agreement is deleted in its entirety and replaced with the 7 following: 8 3. TERM 9 A. **Term.** This Agreement is effective on February 27, 2020 and terminates on 10 February 26, 2025, except as provided in section 3.B., "Extension," or section 4, 11 "Termination," below. 12 B. Extension. The term of this Agreement may be extended for no more than 13 one, one-year period from February 27, 2025 through February 26, 2026 only 14 upon written approval of both parties. The Director of Internal Services/Chief 15 Information Officer or other authorized County staff member acting in the same 16 capacity, or his or her designee is authorized to sign the written approval on 17 behalf of the County based on the Contractor's satisfactory performance. The 18 extension of this Agreement by the County is not a waiver or compromise of any 19 default or breach of this Agreement by the Contractor existing at the time of the 20 extension whether or not known to the County." 21 2. Section 5. COMPENSATION/INVOICING of the Agreement, is deleted in its entirety and 22 replaced with the following: 23 **"5. Compensation, Invoices, and Payments** 24 A. The County agrees to pay, and the Contractor agrees to receive, 25 compensation for the performance of its services under this Agreement as 26 described in Attachment B to this Agreement, titled, "Compensation." 27 B. Maximum Compensation. The maximum compensation payable to the 28 Contractor under this Agreement is \$4,550,000. The Contractor

1 acknowledges that the County is a local government entity, and does so with 2 notice that the County's powers are limited by the California Constitution and 3 by State law, and with notice that the Contractor may receive compensation 4 under this Agreement only for services performed according to the terms of 5 this Agreement and while this Agreement is in effect, and subject to the 6 maximum amount payable under this section. The Contractor further 7 acknowledges that County employees have no authority to pay the 8 Contractor except as expressly provided in this Agreement. 9 C. Invoices. The Contractor shall submit monthly invoices to the County of 10 Fresno, Internal Services Department, Business Office, 333 W. Pontiac Way, 11 Clovis, CA 93612, ISDBusinessOffice@fresnocountyca.gov. The Contractor 12 shall submit each invoice within 60 days after the month in which the 13 Contractor performs services and in any case within 60 days after the end of 14 the term or termination of this Agreement. 15 D. **Payment.** The County shall pay each correctly completed and timely 16 submitted invoice within 45 days after receipt. The County shall remit any 17 payment to the Contractor's address specified in the invoice. 18 E. Incidental Expenses. The Contractor is solely responsible for all of its costs 19 and expenses that are not specified as payable by the County under this 20 Agreement." 21 3. Attachment B, located on page 30 of the Agreement, and as previously amended on 22 page 2, line 7 through page 3, line 3 of the First Amendment, and pages 5 through 6 of 23 Amendment No. 2, is amended to add rates for 2025 and 2026, attached and incorporated by 24 this reference. 25 4. Section 20. ENTIRE AGREEMENT, located on page 26, lines 14 through 17 of the 26 Agreement, and as previously amended on page 2, lines 10 through 19 of Amendment No. 3, is 27 deleted in its entirety and replace with the following: 28

1 "20. ENTIRE AGREEMENT: This Agreement, including its exhibits, is the entire 2 agreement between the Contractor and the County with respect to the subject matter of this 3 Agreement, and it supersedes all previous negotiations, proposals, commitments, writings, 4 advertisements, publications, and understandings of any nature unless those things are 5 expressly included in this Agreement. If there is any inconsistency between the terms of this 6 Agreement without its exhibits and the terms of the exhibits, then the inconsistency will be 7 resolved by giving precedence in the following order of priority: (1) the text of this 8 Amendment No. 4, (2) Amendment No. 3, (3) Amendment No. 2, (4) the First Amendment, 9 (5) the Agreement excluding Exhibit A and Attachment B, and (6) Exhibit A and Attachment B." 10 11 5. When both parties have signed this Amendment No. 4, the Agreement, the First 12 Amendment, the Amendment No. 2, the Amendment No. 3, and this Amendment No. 4 together 13 constitute the Agreement. 14 6. The Contractor represents and warrants to the County that: 15 a. The Contractor is duly authorized and empowered to sign and perform its obligations 16 under this Amendment No. 4. 17 b. The individual signing this Amendment No. 4 on behalf of the Contractor is duly 18 authorized to do so and his or her signature on this Amendment No. 4 legally binds 19 the Contractor to the terms of this Amendment No. 4. 20 7. This Amendment No. 4 may be signed in counterparts, each of which is an original, and 21 all of which together constitute this Amendment No. 4. 22 8. The Agreement as previously amended and as amended by this Amendment No. 4 is 23 ratified and continued. All provisions of the Agreement as previously amended and not 24 amended by this Amendment No. 4 remain in full force and effect. 25 [SIGNATURE PAGE FOLLOWS] 26 27 28

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1	The parties are signing this Amendment No. 4 on the date stated in the introductory
2	clause.
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4	PERATON STATE & LOCAL, INC. COUNTY OF FRESNO
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6	Max Pinna, Contracts Manager Ernest Buddy Mendes, Chairman of the
7	Board of Supervisors of the County of Fresno 15231 Avenue of Science
8	San Diego, CA 92128 Attest: Bernice E. Seidel
9	Clerk of the Board of Supervisors County of Fresno, State of California
10	By: Hanama
11	By: <u>Hanan</u> Deputy
12	For accounting use only:
13	Org No.: 8905 Account No.: 7311
14	Fund No.: 1020 Subclass No.: 10000
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Attachment B Cost Proposal (2025 – 2026)

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Property Tax – Unit Driven Items	Price Per Month Through 2/28/2025	Price Per Month From: 3/01/2025 To: 2/28/2026
Mainframe Disk Storage	\$0.300	\$0.320
(DASD) per GB		
CPU Minutes Prime per CPU	\$0.920	\$0.970
minute		
CPU Minutes Non-Prime per	\$0.770	\$0.810
CPU minute		
Mainframe Taper Storage Per	\$0.080	\$0.090
GB		
CISC Region – Per Region	\$485.00	\$510.00
Excess MIPS Usage Recovery	N/A	\$245.00
per MIPS (over 35 MIPS)		

Property Tax – Fixed Price	Price Per Month	Price Per Month
Items	Through 2/28/2025	From: 3/01/2025
		To: 2/28/2026
Telecom (T1, or equal or higher bandwidth circuit; Routers (2), Firewall)	\$7,250.00	\$7,615.00
Telecom Additional T1, or equal or higher bandwidth circuit	\$2,250.00	\$2,365.00
Operations Support – Property Tax	\$7,020.00	\$7,375.00
Software Licenses and Maintenance	\$16,410.00	\$17230.00
LAN to Host - Limit 2M rec	\$960.00	\$1,010.00
Disaster Recovery	\$2,420.00	\$2,540.00

		Co	Attachn st Proposal	nent B (2025 – 2026)				
1		Property Tax – Fixed Price	Price Per Month			Price Per Month		
2		Items	Through 2/28/2025			From: 3/01/2025		
3						To: 2/28/2026		
4		Customer Service	\$5,410.00 \$5,680.0			\$5,680.00		
5		Representative						
6								
7		Property Tax –			One-	time Pric	ce for	
8		Optional Items	DR Drill Participation			ipation		
9	An	nual Disaster Recovery Exercise					0	
10								
11		C	Contractor S	Staff Rates				
12 13		Job Title			Function Thi		Hourly Rate From:3/1/2025 To: 2/28/2026	
14	Ma	ainframe Automation Engineer	Automation		\$1	81.00	\$190.00	
15	Ma	ainframe Capacity Planner	Capacity Planning		\$181.00		\$190.00	
16		ainframe Application Support	Application Support		\$181.00		\$190.00	
17 18		ainframe Hardware Planning Igineer	Hardware Planning		\$181.00		\$190.00	
19 20		ainframe Interactive Support Igineer	Interactive (CICS / WAS, DB2, IMS / MQ, Specialty DBMS)		\$13	81.00	\$190.00	
21		ainframe Operating Systems Igineer	zOS (MVS) Systems Programmer		\$181.00		\$190.00	
22 23	Ma	ainframe Storage Engineer	Storage Management (DASD/TAPE)		\$138.00 \$		\$145.00	
24	Ma	ainframe Network Engineer	z/OS COMM server (VTAM/TCPIP)		\$181.00		\$190.00	
25 26	Ma	ainframe Operations Analyst	Operations Batch Support		^{.h} \$115.00		\$120.00	
27	Ma	ainframe Security Administrator	Security A	CF2	\$138.00		\$145.00	
28	Ар	pplications Programmer/ Analyst	Applications Programmer / Analyst		\$14	45.00	\$155.00	

Attachment B Cost Proposal (2025 – 2026)

1	Contractor Staff Rates					
2	Database Administrator	Database Administrator	\$150.00	\$160.00		
3 4 5 6	Enterprise Architect	Enterprise Architect	\$171.00	\$180.00		
	Information Security / Privacy Analyst	Information Security / Privacy Analyst	\$150.00	\$160.00		
	Network Engineer	Network Engineer	\$156.00	\$165.00		
	Project Manager (tech)	Project Manager	\$156.00	\$165.00		
7	Solutions Architect	Solutions Architect	\$171.00	\$180.00		
8	Systems Administrator	Systems Administrator	\$145.00	\$155.00		