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#### Resolution No. 21-183

#### Before the Board of Supervisors

#### of the County of Fresno

### **Resolution Establishing the Appropriations Limit** for the County of Fresno for Fiscal Year 2021-22

WHEREAS, under Article XIII B, section 1, of the State Constitution, the total annual appropriations subject to limitation of the County shall not exceed the appropriations limit of the County for the prior year adjusted for the change in the cost of living and the change in population, except as otherwise provided in Article XIII B of the State Constitution; and

WHEREAS, Government Code section 7910 requires the governing body of each local jurisdiction to annual establish by resolution its appropriations limit for the following fiscal year under Article XIII B of the State Constitution at a regularly scheduled meeting or noticed special meeting; and

WHEREAS, Government Code section 25214.1, subdivision (a), requires that on or before July 1 of each year, the board shall adopt a resolution establishing the appropriations limits for the County Service Areas, if they meet certain qualifications stated in that section; and

WHEREAS, Fresno County Service Areas Nos. 1, 2, 5, 7, 14, 19, 23, 30, 33, 43, and 44 (each a "CSA," and collectively, "CSAs") meet the qualifications in Government Code section 25214.1; and

WHEREAS, the Board of Supervisors ("Board") is the governing body of the County of Fresno ("County") and the CSAs; and

WHEREAS, Government Code section 25214.1, subdivision (b), provides that the Board may include the proceeds of taxes for all county service areas within the County's own appropriations limit; and

WHEREAS, the base year appropriations limit for the County, for Fiscal Year 1986-87, was \$107,238,056; and

WHEREAS, each fiscal year since the base year, the Board has established the appropriations limit for the County as required by Government Code section 7902, so that the appropriations limit of the County in each fiscal year is equal to the appropriations limit for the prior fiscal year multiplied by the product of the change in cost of living, and the change in population for the calendar year preceding the beginning of the fiscal year for which the appropriations limit is determined, and adjusted for other changes required or permitted by Article XIII B of the California Constitution; and

WHEREAS, the appropriations limit for the County, for Fiscal Year 2020-21, was established as \$660,949,966; and

WHEREAS, after the Board established the appropriations limit for the County for Fiscal Year 2020-21, the Auditor-Controller/Treasurer-Tax Collector ("ACTTC") determined that it should have been \$659,187,433, and that is the amount that ACTTC used in its calculation of the appropriations limit for the County for Fiscal Year 2021-22; and

WHEREAS, the appropriations limit for the County for Fiscal Year 2021-22 shall include the CSAs, as stated in Attachment A to this resolution; and

WHEREAS, ACTTC discovered an error in the Fiscal Year 2010-11 calculation of the appropriations limits for the CSAs, and has corrected that error for purposes of its calculation of the Fiscal Year 2021-22 appropriations limits for the CSAs, and for purposes of showing what the Fiscal Year 2020-21 appropriations limits for the CSAs should have been; and

WHEREAS, for at least 15 days before the date of this resolution, documentation used in the determination of the appropriations limit for the County for Fiscal Year 2021-22 was available for public inspection in the office of the Clerk of the Bord and the office of ACTTC; and

WHEREAS, before adopting this resolution, the Board gave the public, including any affected taxpayers, the opportunity to present any evidence or testimony for or against the Board taking such action;

NOW, THEREFORE, BE IT RESOLVED:

1. Under Government Code section 7901, subdivision (b), the County selects the change in population within the incorporated portion of the County as the "change in population" factor used in the calculation of the appropriations limit for the County for Fiscal Year 2021-22.

1	2.	The appropriations limit for the County for Fiscal Year 2021-22 is established as
2	\$704,086,315.	That appropriations limit includes the CSAs, as stated in Attachment A to this
3	resolution.	
4	3.	This resolution is effective immediately upon adoption.
5	THE F	OREGOING RESOLUTION was passed and adopted by the following vote of the
6	Board of Supervisors of the County of Fresno this 22 <sup>nd</sup> day of June, 2021, to-wit:	
7	AYES:	Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
8	NOES:	None
9	ABSENT:	None
10	ABSTAINED:	None
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12		
13		Steve Brandau, Chairman of the Board of Supervisors of the County of Fresno
14	ATTEST: Bernice E. Siedel Clerk of the Board of Supervisors County of Fresno, State of California	
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16	County of Fies	Silo, State of California
17	By: _ Sule.	i Cryt
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Attachment A

To Resolution Establishing the Appropriations Limit for the County of Fresno

for Fiscal Year 2021-22

FY 2020-21

Appropriations

Limit\*

FY 2021-22

Appropriations

Limit

Base Year (FY 1986-87)

Appropriations

Limit

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Total

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\$659,812,851

\$704,086,315

\$107,347,828

<sup>\$107,238,056</sup> \$659,187,433 \$703.418.909 \$15,711 \$91,374 \$97,509 \$5,536 \$32,197 \$34,359 \$9,394 \$54,635 \$58,303 \$3,296 \$19,169 \$20,456 \$9,865 \$57,374 \$61,226 Area #14 Fresno County Service \$9,528 \$55,414 \$59,134 Area #18 Fresno County Service \$218 \$1,268 \$1,353 Area #19 Fresno County Service \$5,104 \$29,685 \$31,677 Area #23 Fresno County Service \$35,166 \$204,523 \$218,254 Area #30 Fresno County Service \$4,945 \$28,760 \$30,691 Area #33 Fresno County Service \$7.140 \$32,662 \$34,855 Area #43 Fresno County Service \$3,869 \$18,357 \$19,589 Area #44

<sup>\*</sup> The amounts in this column are corrected from what was established for Fiscal Year 2020-21, solely for the purpose of calculating the limit for Fiscal Year 2021-22.