

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE DEPARTMENT OF PUBLIC HEALTH) RESOLUTION
ORGANIZATION 5620 IN THE AMOUNT OF)
\$1,458,061)

WHEREAS, the Department of Public Health Organization 5620 requires \$1,458,061 to meet expenditures associated with the Quarterly surcharge payments, correct a year-end accrual transaction and the purchase of COVID-19 related equipment & supplies primarily; and

WHEREAS, the Department of Public Health Organization 5620 will receive \$1,458,061 as an Operating Transfer In from various Special Revenue Funds; and

WHEREAS, said monies are not included in the FY 2019-20 adopted appropriations and estimated revenues of the Department of Public Health Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2019-20 Department of Public Health Organization 5620 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	56201019	DPH COVID 19

1	6000 – SALARIES AND BENEFITS			
2	ACCOUNT	6200	Extra Help	\$371,259
3	ACCOUNT	6300	Overtime	\$100,000
4	TOTAL SALARIES AND BENEFITS			\$471,259
5	7000 – SERVICES & SUPPLIES			
6	ACCOUNT	7265	Office Expense	\$88,333
7	ACCOUNT	7295	Professional & Specialized Serv	\$317,000
8	ACCOUNT	7385	Small Tools & Instruments	\$77,172
9	TOTAL SERVICES & SUPPLIES			\$482,505
10				
11				
12	ACCOUNT	8300	Equipment	
13	PROGRAM	91608	Testing Machine-COV19	\$183,950
14	TOTAL EQUIPMENT			\$183,950
15	TOTAL APPROPRIATIONS			<u>\$1,137,714</u>
16				
17				
18	FUND	0001	General Fund	
19	SUBCLASS	10000		
20	ORGANIZATION	56201691	EMS Hospital Bioterrorism	
21	7000 – SERVICES & SUPPLIES			
22	ACCOUNT	7295	Professional & Specialized Serv	\$175,779
23	TOTAL SERVICES & SUPPLIES			\$175,779
24	TOTAL APPROPRIATIONS			<u>\$175,779</u>
25				
26	FUND	0001	General Fund	
27	SUBCLASS	10000		
28	ORGANIZATION	56201692	EMS Regional	
	7000 – SERVICES & SUPPLIES			

1	ACCOUNT	7295	Professional & Specialized Serv	\$42,095
2	TOTAL SERVICES & SUPPLIES			\$42,095
3	TOTAL APPROPRIATIONS			<u>\$42,095</u>

6	FUND	0001	General Fund
7	SUBCLASS	10000	
8	ORGANIZATION	56201695	EMS - Administration

9 7000 – SERVICES & SUPPLIES

10	ACCOUNT	7295	Professional & Specialized Serv	\$72,473
11	TOTAL SERVICES & SUPPLIES			\$72,473
12	TOTAL APPROPRIATIONS			<u>\$72,473</u>

15	FUND	0001	General Fund
16	SUBCLASS	10000	
16	ORGANIZATION	56204752	Hazardous Materials

17 7000 – SERVICES & SUPPLIES

18	ACCOUNT	7295	Professional & Specialized Serv	\$30,000
19	TOTAL SERVICES & SUPPLIES			\$30,000
20	TOTAL APPROPRIATIONS			<u>\$30,000</u>

23 **GRAND TOTAL APPROPRIATIONS** **\$1,458,061**

25 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-
 26 20 Department of Public Health Organization 5620 be increased as follows:

28	FUND	0001	General Fund
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1	SUBCLASS	10000		
2	ORGANIZATION	56201019	DPH COVID 19	
3	ACCOUNT	5957	Operating Transfers In	<u>\$1,137,714</u>
4	TOTAL ESTIMATED REVENUES			<u>\$1,137,714</u>
5				
6	FUND	0001	General Fund	
7	SUBCLASS	10000		
8	ORGANIZATION	56201691	PH Support	
9	ACCOUNT	5957	Operating Transfers In	<u>\$175,779</u>
10	TOTAL ESTIMATED REVENUES			<u>\$175,779</u>
11				
12	FUND	0001	General Fund	
13	SUBCLASS	10000		
14	ORGANIZATION	56201692	Hazardous Materials	
15	ACCOUNT	5957	Operating Transfers In	<u>\$42,095</u>
16	TOTAL ESTIMATED REVENUES			<u>\$42,095</u>
17				
18	FUND	0001	General Fund	
19	SUBCLASS	10000		
20	ORGANIZATION	56201695	EMS - Administration	
21	ACCOUNT	5957	Operating Transfers In	<u>\$72,473</u>
22	TOTAL ESTIMATED REVENUES			<u>\$72,473</u>
23				
24	FUND	0001	General Fund	
25	SUBCLASS	10000		
26	ORGANIZATION	56204752	Hazardous Materials	
27	ACCOUNT	5957	Operating Transfers In	<u>\$30,000</u>
28	TOTAL ESTIMATED REVENUES			<u>\$30,000</u>

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GRANT TOTAL ESTIMATED REVENUES

\$1,458,061

THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 26th day of May, 2020,

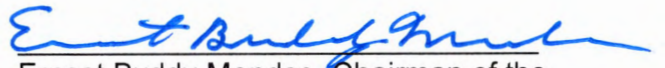
to wit:

AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

NOES: None

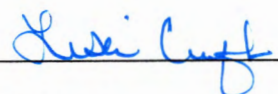
ABSENT: None

ABSTAINED: None


Ernest Buddy Mendes, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:

Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 
Deputy