

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2023-24)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE DEPARTMENT OF PUBLIC HEALTH) RESOLUTION
ORGANIZATION 5620 IN THE AMOUNT OF)
\$2,800,000)

WHEREAS, the Department of Public Health Organization 5620 no longer requires \$3,500,000 to meet expenditures associated with the Infectious Disease Monitoring Project previously submitted and approved by the County’s Ad-Hoc Committee; and

WHEREAS, the expenditures previously allocated to the Infectious Disease Monitoring Project have been supplanted by funding from the California Department of Public Health through the Future of Public Health Award rendering the prior allocation unnecessary and redundant; and

WHEREAS, the Department of Public Health has identified critical infrastructure in need of repair or replacement to maintain continuity of operations both in daily and emergency operations; and

WHEREAS, the Department of Public Health Organization 5620 now requires \$2,800,000 to meet expenditures associated with the Brix-Mercer Improvements and Repairs Project; and

WHEREAS, this project is an eligible use under one of the four categories of eligibility under the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program under the American Rescue Plan Act of 2021; and

WHEREAS, said additional costs will be financed by public assistance funds provided through the American Rescue Plan Act – State Local Fiscal Recovery Fund; and

WHEREAS, said monies are not included in the FY 2023-24 proposed appropriations and estimated revenues of the Department of Public Health Organization 5620; and

1 WHEREAS, Section 29130 of the Government Code provides for the appropriation of
2 these funds by a four-fifths vote of the Board of Supervisors;

3 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector
4 is authorized to increase the appropriations in the FY 2023-24 Department of Public Health
5 Organization 5620 as follows:

6	FUND	0001	General Fund	
7	SUBCLASS	10000		
8	ORGANIZATION	56201500	Ph Support	
9	8150 – BUILDING & IMPROVEMENTS			
10	ACCOUNT	8150	Building & Improvements	
11	PROGRAM	91908	Brix/Mercer Bldg Roof Phase II	\$ 419,750
12	PROGRAM	91909	Brix/Mercer Bldg Elevator Imp	\$2,116,000
13	PROGRAM	91910	Brix/Mercer IZ HVAC Improvements	\$ 109,250
14	PROGRAM	91911	Brix/Mercer ADA Improvements	\$ 155,000
15	TOTAL BUILDING & IMPROVEMENTS			<u>\$2,800,000</u>
16	TOTAL APPROPRIATIONS			<u>\$2,800,000</u>

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18 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2023-24 Department of
19 Public Health Organization 5620 be increased as follows:

20	FUND	0001	General Fund	
21	SUBCLASS	10000		
22	ORGANIZATION	56201500	Ph Support	
23	ACCOUNT	5957	Operating Transfer In	<u>\$2,800,000</u>
24	TOTAL ESTIMATED REVENUES			<u>\$2,800,000</u>

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors
2 of the County of Fresno this 22nd day of August, 2023, to wit:

3 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

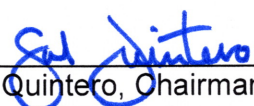
4 NOES: None

5 ABSENT: None

6 ABSTAINED: None

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Sal Quintero, Chairman of the
Board of Supervisors of the County of Fresno

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11 ATTEST:
12 Bernice E. Seidel
13 Clerk of the Board of Supervisors
County of Fresno, State of California

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By: _____

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Deputy

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