



State Annual Report

Fiscal Year

2020-2021





Annual Report AR-1
Fresno Revenue and Expenditure Summary
July 1, 2020 - June 30, 2021

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$10,310,087
First 5 IMPACT 2020 Funds	\$1,388,866
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$71,753
Other First 5 California Funds	\$19,392
Other First 5 California Funds Description Home Visitation Coordination Grant	
Other Public Funds	\$804
Other Public Funds Description QRIS dollars from The CA Department of Education	
Donations	\$60,000
Revenue From Interest Earned	\$132,056
Grants	\$90,168
Grants Description Two Grants from Fresno County Superintendent of Schools (from Blue Meridian Partners) 1) to enhance the Glow! Group Prenatal Care Project \$41,920 2) to enhance Fresno GROWS - Best Baby Zone Initiative \$48,249	
Other Funds	\$356,389
Other Funds Unrealized Gains- Custodial Investment Account: 45,352, Dollars from Fresno State University to Support Glow! \$10,000, Tenant Rent/ Room Rental: \$184,267, New Markets Tax Credit leverages loan for facility: \$27,390	
Total Revenue	\$12,429,515

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> • Not Applicable () 	383	452	26	\$688,536
General Family Support	County Health & Human Services	<ul style="list-style-type: none"> • Not Applicable () 	4880	0	0	\$200,000
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable () 	653	820	0	\$348,770
General Family Support	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none"> • Not Applicable () 	0	1	0	\$78,323
Intensive Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> • Not Applicable () 	5	11	0	\$0
Intensive Family Support	County Health & Human Services	<ul style="list-style-type: none"> • Not Applicable () 	197	164	0	\$673,519
Intensive Family Support	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable () 	98	87	0	\$0
Intensive Family Support	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none"> • Not Applicable () 	4	3	0	\$0
Total						\$1,989,148

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	Higher Education	<ul style="list-style-type: none"> • Not Applicable () 	42	0	0	\$0
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> • Not Applicable () 	0	0	746	\$1,293,429
Quality Early Learning Supports	First 5 County Commission	<ul style="list-style-type: none"> • Quality Counts California 	0	0	1	\$171,470
Quality Early Learning Supports	Other Private/For Profit	<ul style="list-style-type: none"> • Quality Counts California 	0	0	1	\$313,250
Early Learning Program Direct Costs	County Office of Education/School District	<ul style="list-style-type: none"> • Preschool/Childcare 	81	0	0	\$81,184
Early Learning Program Direct Costs	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable () 	452	0	0	\$83,867
					Total	\$1,943,200

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Early Intervention	County Health & Human Services	<ul style="list-style-type: none"> Not Applicable () 	0	0	7	0	\$0
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable () 	0	0	73	0	\$0
Early Intervention	County Health & Human Services	<ul style="list-style-type: none"> Not Applicable () 	262	10	25	0	\$364,569
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> Not Applicable (Nurse Liason) 	170	43	5	167	\$345,183
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> Nurse Family Partnership 	38	43	0	43	\$135,883
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> Local Model 	232	197	30	190	\$0
Prenatal and Infant/Toddler Pediatric Support	CBO/Non-Profit	<ul style="list-style-type: none"> Local Model 	0	68	0	68	\$283,469
Prenatal and Infant/Toddler Pediatric Support	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable () 	0	0	1	0	\$86,428
						Total	\$1,215,532

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	Other Private/For Profit	<ul style="list-style-type: none"> • Not Applicable (Child Friendly Business Campaign) 	\$59,999
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable 0 	\$8,895
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable 0 	\$10,000
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable 0 	\$1,035,632
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Not Applicable 0 	\$68,909
Systems Building	County Office of Education/School District	<ul style="list-style-type: none"> • Not Applicable 0 	\$48,996
Systems Building	County Health & Human Services	<ul style="list-style-type: none"> • Not Applicable 0 	\$16,863
Total			\$1,249,294

Expenditure Details

Category	Amount
Program Expenditures	\$6,397,174
Administrative Expenditures	\$362,728
Evaluation Expenditures	\$443,920
Total Expenditures	\$7,203,822
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$5,225,693

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other Bad Debt Expense to remove a long-term loan liability that was forgiven within the fiscal year. The loan liability was for New Markets Tax Credits for financing the Lighthouse for Children Facility now owned by the Fresno County Commission.	(\$10,956,060)
Total Other Financing Sources	(\$10,956,060)

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$31,628,999
Fund Balance - Ending	\$25,898,632
Net Change In Fund Balance	(\$5,730,367)

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$6,028
Restricted	\$803,464
Committed	\$7,000,817
Assigned	\$18,088,323
Unassigned	\$0
Total Fund Balance	\$25,898,632

Expenditure Note

No data entered for this section as of 11/5/2021 10:08:58 AM.

Small Population County Funding Augmentation Expenditure Detail

Category	Amount	Comment
Program: Evidence-Based	\$0	
Program: Evidence-Informed	\$0	
Program: Other Funded	\$0	
Program: Professional Development, Training and Technical Assistance	\$0	
Administration	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
Total	\$0	
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	



Annual Report AR-2
Fresno Demographic Worksheet
July 1, 2020 - June 30, 2021

Population Served

Category	Number
Children Less than 3 Years Old	3,278
Primary Caregivers	1,714
Providers	910
Children from 3rd to 6th Birthday	3,721
Children – Ages Unknown (birth to 6th Birthday)	287
Total Population Served	9,910

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	2,424	1,162
Spanish	2,706	439
Cantonese	2	0
Mandarin	1	1
Vietnamese	2	0
Unknown	1,951	28
Other - Specify with text box Hmong, Punjabi, Indigenous languages of Mexico	200	84
Totals	7,286	1,714

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	12	4
Asian	160	73
Black/African-American	517	395
Hispanic/Latino	5,184	960
Native Hawaiian or Other Pacific Islander	9	5
White	615	107
Other – Specify with text box Hmong	236	74
Unknown	531	79
Two or more races	22	17
Totals	7,286	1,714

Duplication Assessment

Category	Data
Degree of Duplication	15%
Confidence in Data	Moderately confident
Additional Details (Optional)	



Annual Report AR-3

Fresno County Evaluation Summary and Highlights

July 1, 2020 - June 30, 2021

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

In Fiscal Year 2020-21, F5FC began operating under a new five-year Strategic Plan and corresponding Evaluation Framework. Under this new Strategic Plan, a mixed methods approach was used to learn not only how well services are meeting their intended needs and how they can be adapted for improvement, but also how and why they are having an impact. Evaluation activities for FY2020-21 include: 1. School Readiness Longitudinal (SRL) Study: Last fiscal year marked the final year of the SRL study which launched in Fiscal Year 2013-14 and followed children who received F5FC-funded services from age three or four through the third grade. During this fiscal year, the evaluation activities focused on sharing the findings with stakeholders across Fresno County. 2. Evaluation of Core Investment Areas: First 5 Fresno County's 2020-25 evaluation framework is designed to evaluate the Commission's five core investment areas, as detailed in the Strategic Plan: (1) African American Infant Mortality Prevention, (2) Direct Service Programs, (3) Help Me Grow Fresno County, (4) the Lighthouse for Children, and (5) Quality Counts California. F5FC-funded programs use the Apricot database to track demographic and service use data for all children, parents, and professionals who receive services. In addition, quantitative and qualitative data was collected across the five core investment areas via surveys, interviews, and focus groups using data collection protocols designed by the evaluation team. The data from the Apricot database, along with the survey, focus group, and interview data was analyzed and shared at Learning Sessions and will be used to develop an Annual Report for each core investment area, outlining all of the progress and accomplishments made. Key findings from last year's evaluation were outcomes-based and based on the SRL. This year, the key findings are process-level and are based on findings of the data collection activities conducted this year across the five core investment areas. As findings from the client-level data are still under development, a summary of the preliminary findings from the evaluation data collection efforts is below, along with findings from the 2019-20 Client Profile Report (completed in January 2021). • In Fiscal Year 2019-20 F5FC reached more than 3,121 core clients and provided 5,106 aggregate services to children, parents, and providers through its funded programs. • Activities that advanced F5FC's "Strong Families" strategic goal represented the largest percentage of services in FY 19-20. Services dedicated to the "Early Childhood System of Care & Network Improvement" goal area constituted the highest proportion of aggregate services. • In FY 19-20, F5FC-funded programs served more Hispanic/Latino clients than any other ethnic group. • Approximately 60 percent of clients served by F5FC-funded programs speak more than one language. • The majority of F5FC's clients served in FY 19-20 live in urban areas, while about one in five of F5FC's clients live in rural areas. • Nearly all Direct Service providers and AAIM partners reported successfully pivoting from providing in-person services to supporting families through virtual engagements. • Providers shifted their planned services to instead be responsive to families' most pressing basic needs like the provision of diapers, meals, and sanitary/safety supplies. • As a result of First 5 Fresno County funding, Fresno

GROWs was able to provide frontline COVID-19 relief to the African American community and other communities of color that have been disproportionately impacted by the coronavirus.

County Highlights

County Highlight

At First 5 Fresno County we envision a future where all children and their families are healthy, loved and nurtured. This past year we adapted and innovated new ways to support the wellbeing of families amid the COVID-19 pandemic including: 1) Community Health Teams: As part of a countywide goal to dramatically scale home visitation services for families, we partnered with the County of Fresno's Department of Public Health to launch the Community Health Teams (CHT) project. CHT is a cost-effective, localized model pairing public health nurses with teams of para-professionals from community benefit organizations (CBOs) to provide research-based home visitation services to families who may otherwise not qualify for federal or state funded programs. Through CHT, DPH partnered with four CBOs to support families across the county with parenting, early learning, family literacy, developmental screening and a multitude of other resources and referrals – all while prioritizing the health and safety of staff and families through virtual and modified service delivery. 2) Lighthouse for Children Community Learning Center (CLC): Rooted in community and state partnerships, the CLC is home to programs and services supporting families and early childhood professionals. In response to the COVID-19 pandemic, the CLC transitioned its direct services into the virtual space and supported families with essential resources. For example, through a partnership with Prevent Child Abuse California, we hosted four AmeriCorps members who facilitated weekly, virtual classes for more than 80 families focused on healthy development, enhancing interactions between children and caregivers, and preparing children for school. The AmeriCorps team also led the distribution of PPE and supplies to partners serving Fresno County families as part of the F5CA Emergency Supplies Program, and partnered with the Central California Food Bank to distribute formula, baby food, and more than 535,000 diapers.

