

BEFORE THE BOARD OF SUPERVISORS
 OF THE
 COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2022-23)
 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR)
 ORGANIZATION 3111 IN THE AMOUNT OF)
\$1,229,847)

WHEREAS, the County of Fresno will receive \$1,229,847 as an Operating Transfer In from the Sheriff Special Revenue Fund 0095, Sheriff-California Standard and Training for Corrections Org 1452, Sheriff Special Revenue Fund 0095, Local Law Enforcement Block Org 1456, Sheriff Special Revenue Fund 0095, State Asset Forfeiture Org 1460, Sheriff's Special Revenue Fund 0095, HIDTA State Asset Forfeiture Org 1464 and Incarcerated Persons Welfare Fund 0096 Org 1500; Local Revenue Fund 0271 COPS Sheriff Front Line Services Org 31190100; Local Revenue Fund 0271 COPS Sheriff Detention Org 311190200; and

WHEREAS, said monies were not included in the FY 2022-23 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator Organization 3111; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2021-22 Sheriff-Coroner-Public Administrator Organization 3111 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	31114701	Prisoner Warrants & Transport	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6100	Regular Salaries	\$ 20,000
TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$ 20,000</u>
TOTAL APPROPRIATIONS			<u>\$ 20,000</u>

1	FUND	0001	General	
	SUBCLASS	10000		
2	ORGANIZATION	31114000	Main Jail - Administration	
3	7000 - SERVICES AND SUPPLIES			
4	ACCOUNT	7415	Trans, Travel & Education	\$ 2,821
5	TOTAL SERVICES AND SUPPLIES			<u>\$ 2,821</u>
6	TOTAL APPROPRIATIONS			<u>\$ 2,821</u>
7				
8	FUND	0001	General	
	SUBCLASS	10000		
9	ORGANIZATION	31116225	Justice Assist Grant - JAG	
10	7000 - SERVICES AND SUPPLIES			
11	ACCOUNT	7205	Maintenance Equipment	\$ 4,880
12	ACCOUNT	7265	Office Expense	\$ 7
13	ACCOUNT	7296	Data Processing Services	\$ 16,774
14	ACCOUNT	7385	Small Tools & Instruments	\$ 16,573
15	TOTAL SERVICES AND SUPPLIES			<u>\$ 38,234</u>
16	TOTAL APPROPRIATIONS			<u>\$ 38,234</u>
17				
18	FUND	0001	General	
	SUBCLASS	10000		
19	ORGANIZATION	31113016	Sheriff Department	
20	7000 - SERVICES AND SUPPLIES			
21	ACCOUNT	7205	Maintenance-Equipment	\$248,792
22	TOTAL SERVICES AND SUPPLIES			<u>\$248,792</u>
23	TOTAL APPROPRIATIONS			<u>\$248,792</u>
24				
25				
26				
27				
28				

1	FUND	0001	General	
	SUBCLASS	10000		
2	ORGANIZATION	31116316	HIDTA State Asset Forf	
3	7000 - SERVICES AND SUPPLIES			
4	ACCOUNT	7295	Professional & Specialized Ser	\$800,000
5	TOTAL SERVICES AND SUPPLIES			<u>\$800,000</u>
6	TOTAL APPROPRIATIONS			<u>\$800,000</u>
7				
8	FUND	0001	General	
	SUBCLASS	10000		
9	ORGANIZATION	31113350	ASU-Patrol Helicopter	
10	7000 - SERVICES AND SUPPLIES			
11	ACCOUNT	7205	Maintenance-Equipment	\$ 20,000
12	TOTAL SERVICES AND SUPPLIES			<u>\$ 20,000</u>
13	TOTAL APPROPRIATIONS			<u>\$ 20,000</u>
14				
15	FUND	0001	General Fund	
16	SUBCLASS	10000		
17	ORGANIZATION	31114008	Incarcerated Persons Program	
18	8300 - EQUIPMENT			
19	ACCOUNT	8300	EQUIPMENT	
20	PROGRAM	91863	Vehicles	\$100,000
21	TOTAL EQUIPMENT			<u>\$100,000</u>
22	TOTAL APPROPRIATIONS			<u>\$100,000</u>
23				
24	GRAND TOTAL APPROPRIATIONS			<u>\$1,229,847</u>
25				
26				
27				
28				

1 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2022-23 Sheriff-

2 Coroner-Public Administrator Organization 3111 be increased as follows:

3	FUND	0001	General	
	SUBCLASS	10000		
4	ORGANIZATION	31114000	Main Jail – Administration	
5	ACCOUNT	5957	Operating Transfers In	<u>\$ 2,821</u>
6	TOTAL ESTIMATED REVENUES			<u>\$ 2,821</u>

8	FUND	0001	General	
	SUBCLASS	10000		
9	ORGANIZATION	31116225	Justice Assist Grant - JAG	
10	ACCOUNT	5957	Operating Transfers In	<u>\$ 38,234</u>
11	TOTAL ESTIMATED REVENUES			<u>\$ 38,234</u>

13	FUND	0001	General	
	SUBCLASS	10000		
14	ORGANIZATION	31113016	State Asset Forfeiture	
15	ACCOUNT	5957	Operating Transfers In	<u>\$ 248,792</u>
16	TOTAL ESTIMATED REVENUES			<u>\$ 248,792</u>

18	FUND	0001	General	
	SUBCLASS	10000		
19	ORGANIZATION	31116316	HIDTA State Asset Forf	
20	ACCOUNT	5957	Operating Transfers In	<u>\$ 800,000</u>
21	TOTAL ESTIMATED REVENUES			<u>\$ 800,000</u>

23	FUND	0001	General Fund	
	SUBCLASS	10000		
24	ORGANIZATION	31114008	Incarcerated Persons Program	
26	ACCOUNT	5957	Operating Transfers In	<u>\$100,000</u>
27	TOTAL ESTIMATED REVENUES			<u>\$100,000</u>

28

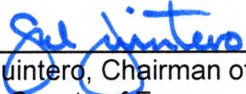
1 FUND 0001 General Fund
2 SUBCLASS 10000
3 ORGANIZATION 31113350 ASU-Patrol Helicopter
4
5 ACCOUNT 5957 Operating Transfers In \$ 20,000
6 TOTAL ESTIMATED REVENUES \$ 20,000

7
8 FUND 0001 General Fund
9 SUBCLASS 10000
10 ORGANIZATION 31114701 Prisoner Warrants & Transport
11
12 ACCOUNT 5957 Operating Transfers In \$ 20,000
13 TOTAL ESTIMATED REVENUES \$ 20,000

14
15 **GRAND TOTAL ESTIMATED REVENUES \$1,229,847**

16 THE FOREGOING, was passed and adopted by the following vote of the Board of
17 Supervisors of the County of Fresno this 20th day of June, 2023, to

18 wit:
19 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
20 NOES: None
21 ABSENT: None
22 ABSTAINED: None

23 

Sal Quintero, Chairman of the Board of Supervisors
of the County of Fresno

25 **ATTEST:**
26 Bernice E. Seidel
27 Clerk of the Board of Supervisors
County of Fresno, State of California

28 By: 
Deputy